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**U t a h I n p a t i e n t
H o s p i t a l U t i l i z a t i o n
a n d C h a r g e s P r o f i l e
- H o s p i t a l D e t a i l**

99

Utah Hospital Inpatient Discharge Data
Standard Report I (ST-1:99)

19

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99

released by
Utah Health Data Committee

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Information from this report, and other Utah HDC reports and databases can be accessed through the Office of Health Care Statistics website: www.healthdata.state.ut.us

Utah Hospital Utilization and Charges Profile

Executive Summary

The 1999 hospital discharge database contains data on all hospitalizations from 50 Utah hospitals, which includes 41 general acute care hospitals, five psychiatric hospitals, two rehabilitation hospitals, one surgical hospital, and the Veterans Administration Medical Center. With eight years of data now available (1992-1999), it is possible to assess trends in health care utilization, quality, and access to hospital care. The annual Utah Hospital Utilization and Charges Profile is a compilation of statewide and hospital summary statistics for inpatient discharges occurring from January 1, 1999 to December 31, 1999. This profile was designed to meet the needs of the hospital industry for market comparisons. Other types of hospital data are available in a variety of formats and data products from the Office of Health Care Statistics:

Internet tables and databases: <http://www.healthdata.state.ut.us/>
Public Data Set (single year or multiple year CD-ROM)
Research-oriented Data Set
Hospital comparative reports

1999 Highlights

- ! Forty (40.0) percent of all discharges were maternity or newborn related.
- ! Utah's hospitalization rate in 1999 was marginally less than 1998. In 1998, there were 82.9 Utah resident hospitalizations for every 1,000 Utah residents, with 61.1 of these hospitalizations being non-maternity related. In 1999, there were 82.4 hospitalizations for every 1,000 Utah residents, with 60.7 of these hospitalizations being non-maternity related.¹
- ! Total hospital charges increased 10.5 percent between 1998 and 1999. The average charge in the urban areas increased by 7.4 percent, which was higher than the increase in the Wasatch Front Consumer Price Index for the same period (2.7 percent).²
- ! The average length of stay increased from 4.1 days in 1998 to 4.2 days in 1999.

¹ Consistent with previous reports, newborns are excluded from these rates.

² Charges do not reflect actual costs. Cost and payment information is not currently available from hospitals.

Introduction

The Health Data Committee Chapter 33a, Title 26, Utah Code Annotated established the thirteen-member Utah Health Data Committee (committee). In accordance with the act, the committee's purpose is—

"to direct a statewide effort to collect, analyze, and distribute health care data to facilitate the promotion and accessibility of quality and cost-effective health care and also to facilitate interaction among those with concern for health care issues."

The Health Data Plan

The committee worked with numerous organizations and individuals to develop the *Utah Health Data Plan*, which defines the implementation of a statewide health data reporting system. The committee realizes the need for information is great, but recognizes resources are limited so its activities must be prioritized.

The committee's first priority is inpatient hospital discharge data. According to statistics released by the Division of Health Care Financing, Utah Department of Health, hospital care accounted for 47 percent of total Utah health care expenditures in 1996. Additionally, hospital billing data was identified as a readily available data source which was comparable across hospitals at a state, regional, and national level.

Current committee priorities include measurement and evaluation (HEDIS and satisfaction surveys), hospital financial performance data from Medicare Cost Reports, and ambulatory surgery data from hospitals and freestanding ambulatory surgery facilities.

The Hospital Discharge Database Administrative Rule R428-10 became effective De-

cember 1991, and mandated that all Utah licensed hospitals, both general acute care and specialty, report information on inpatient discharges. Since 1992, the Office of Health Care Statistics has collected a wealth of information from the 57 Utah hospitals which have submitted data. These hospitals have included 42 general acute care facilities, eight psychiatric facilities, seven specialty hospitals, and the Veterans Administration Medical Center. Shriners Hospital, a charity hospital, has always been exempt from reporting requirements; and Utah State Hospital, a psychiatric hospital, became exempt from

reporting beginning 1996.

All hospitals report "discharge data" for each inpatient served. "Discharge data" means the consolidation of complete billing, medical, and demographic information describing a patient, the services received, and charges billed for each inpatient hospital stay.

Discharge data records are being submitted to the office quarterly. The data elements are based on discharges occurring in a calendar quarter. If a patient has a bill generated during a quarter, but has not yet been discharged by the end of the quarter, data for that stay is not included in the quarter's data.

Data Submission

The committee receives discharge data quarterly from hospitals in various formats and media. All of the unaffiliated small rural hospitals now submit data in electronic format, while some of the psychiatric hospitals submit hard copies of UB-92 forms. Discharges from affiliated hospitals are submitted in electronic format by the corporate office (IHC; and

MountainStar). Discharge data are converted into a standardized format by the Office of Health Care Statistics as specified in the *Utah Health Data Plan*.

System Edits

Data are validated through a process of automated editing and report verification. Each record is subjected to a series of edits that check for accuracy, consistency, completeness, and conformity with the definitions specified in the Technical Manual. Records failing the edit check are returned to the data supplier for correction or comment.

About This Report

The tables contained in this report present many of the factors within a hospital which drive the costs of patient care. The major issues addressed by these documents include:

1. volume and intensity of inpatient health care,
2. differences in inpatient services,
3. differences in patient demographics and complexity among hospitals.

Consumers, employers, payers, policy-makers, and providers can utilize these documents to plan for resource allocation, identify geographic areas of public concern, weigh purchasing decisions, and make peer comparisons. Purchasers may use the information to select providers and payers, or to tailor benefit offerings.

Organization of this Report

The 62 DRGs shown in this report were selected based on the statewide volume of discharges and sum of total charges. These DRGs collectively account for at least 60% of the total inpatient volume or at least 60% of all total charges.

This report presents the distribution, composition, and outcome measures of inpatient discharges by selected characteristics. The information is broken down by hos-

pital and arranged according to peer groups in the sequence listed above. Where appropriate, comparative statistics are shown for the hospital's peer group by state. Each hospital table is in four parts:

This report is designed to be a tool for analysis of health care issues, and includes a wide range of data for applications by many user groups. Consumers, employers, payers, policy makers, and providers may begin to use this type of data to make health care decisions. Health care reform policies rely heavily on the use of objective, comparable information to drive decision making by all parties.

ST 1-1 - Hospital discharges and facility charges by type of clinical services and major diagnostic category (MDC).

ST 1-2 - Summary statistics for facility charges and length of stay, overall and for 62 selected diagnosis related groups (DRG).

ST 1-3 - Summary statistics for facility charges and length of stay for 24 selected all patient refined diagnosis related

groups (APRDRG) with patient severity levels.

ST 1-4 - Patient profile: gender, age, type of admission, source of admission, discharge status, primary payer category and patient origin by local health district.

Description of Table Entries

Using health care data to impact decision making requires a commitment on the part of and type of user to understand the complex nature of health care. Decision making is not simple and cannot be reduced to a single indicator. Committee resource documents should serve as screens for the further analysis of provider selection, rather than devices that provide the final answer. The entries in the following tables will assist the

users in interpreting the information. Additional definitions of terms used in this report are in Appendix B.

Discharges - Number of inpatient discharges that occurred during the period from January 1, 1999 to December 31, 1999.

Total Charges - Sum of all charges included in the billing form, including both facility charges and professional fees and patient convenience items. This is different from cost of treatment or payment received by the hospital.

Facility Charges - Sum of all charges related to using a facility. Facility charge is calculated by subtracting professional fees and patient convenience item charges from total charge.

Type of Service:

Liveborn infants - Patients with principal diagnosis code ICD-9 V30-V39 (Liveborn infants).

Obstetric - Patients assigned to Major Diagnostic Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric - Patients age 0-17, excluding newborns.

Medical or Surgical - Patients are considered surgical if they had a procedure performed which would require the use of the operating room and considered medical otherwise. The classification was determined from the DRG.

Psychiatric - Patients assigned to MDC 19 (Mental Diseases and Disorders).

Rehabilitation - Patients assigned to DRG 462 (Rehabilitation).

Major Diagnostic Categories - Mutually exclusive principal diagnosis categories, from which DRGs are formed. The diagnoses in each MDC correspond to a single organ system or etiology and in general, are associated with a particular medical specialty.

Adjusted Average Charge - Average charge for a

hospital divided by the hospital's case-mix index and excluding outliers.

Outlier - See "*Outlier Cases*" below.

Gender - Gender of patient.

Age - Derived from dates of birth and discharge.

Type of Admission:

Emergency - The patient requires immediate medical intervention as a result of severe, life threatening or potentially disabling conditions. Generally, the patient is admitted through the emergency room.

Urgent - The patient requires immediate attention for the care and treatment of a physical or mental disorder. Generally, the patient is admitted to the first available and suitable accommodation.

Elective - The patient's condition permits adequate time to schedule the availability of a suitable accommodation. An elective admission can be delayed without substantial risk to the health of the individual.

Newborn - Use of this code necessitates the use of a special source of admission codes, see Source of Admission below. Generally, the child is born within the facility.

Sources of Admission:

Physician Referral - The patient was admitted to this facility upon the recommendation of his or her personal physician not affiliated with a health maintenance organization (HMO).

Clinic Referral - The patient was admitted to this facility upon recommendation of this facility's clinic physician.

HMO Referral - The patient was admitted to this facility upon the recommendation of an HMO physician.

Transfer from a hospital - The patient was admitted to this facility as a transfer from an acute care facility where he or she was an inpatient.

Transfer from a skilled nursing facility - The patient was admitted to this facility as a transfer from a skilled nursing facility where he or she was an inpatient.

Transfer from another health care facility - The patient was admitted to this facility as a transfer from a health care facility other than an acute care facility or skilled nursing facility.

Emergency Department - The patient was admitted to this facility upon the recommendation of this facility's emergency room physician.

Court/Law enforcement - The patient was admitted to this facility upon the direction of a court of law, or upon the request of a law enforcement agency representative.

Normal delivery - A baby delivered without complications.

Premature delivery - A baby delivered with time or weight factors qualifying it for premature status.

Sick baby - A baby delivered with medical complications, other than those relating to premature status.

Extramural birth - A baby born in a non-sterile environment.

Multi-County Local Health District:

Bear River - Including Box Elder, Cache and Rich counties

Central Utah - Including Juab, Millard, Piute, Sevier, Wayne, Sanpete counties

Southeastern Utah - Including Carbon, Emery, Grand, and San Juan counties

Southwest Utah - Including Garfield, Iron, Kane, Washington, and Beaver counties

Uintah Basin (TriCounty) - Including Daggett, Duchesne, Uintah counties

Weber-Morgan - Including Weber and Morgan counties

Limitations

This report shows total billed charges, which includes both facility charge and professional charge. Billed charges are to be used as only one indicator of hospital performance. All patients, or insurance plans, do not pay the same amount for similar treatments, supplies, services, and procedures, even though they may be billed the same amount. Hospitals offer a variety of contracts, many with discount arrangements based on volume. Because of this, the data reflects pre-contractual prices for hospitalization and not the actual payment between providers and payers.

This report can be used to compare broad measures of utilization for all hospitals, but more detailed data are needed to look at specific performance comparisons between hospitals. It addresses inpatient utilization issues, but does not directly measure the quality of medical care. This information serves as an important first step toward consumers' taking a more active role in health care decision-making.

The price of hospital services, while important, is not the only consideration in making inpatient hospital decisions. Other factors that may influence hospital services, including: the type of condition treated, the physicians who practice at the hospital, and the insurance company's managed care policies. The subscriber should be familiar with his or her health plan long before hospital care is needed. (For additional information on managed care performance please contact the Office of Health Care Statistics at (801) 538-7048.)

Sources of Hospital Variation In Volume and Outcome of Charges

Users of this report must remember that several factors such as volume of patients discharged, coding inconsistencies, and severity of patient illness can influence inter-hospital comparisons. In interpreting the information shown in this report, the reader is advised to keep in mind the following:

Volume

If a hospital discharged only a few types of certain cases, comparing data with other hospitals would not be especially meaningful because a small number of cases are not sufficient to establish a pattern of treatment. The reader must exercise caution when interpreting measures shown in this report that were based on less than five discharges.

Coding

Inter-hospital variations may be a reflection of the differences in coding practices and quality of data. From the beginning, the committee worked to assure the best data quality possible. To do so, they implemented the following:

1. The Health Data Plan provides data element definitions and standards to ensure all hospitals will report similar data.
2. Systematic edits were put in place to identify missing or invalid data fields and hospitals are required to correct these.
3. Each hospital is provided with a 35-day review period to validate the committee's data against their hospital records.

Despite the detailed edit and validation process, data quality is still an issue but is expected to improve over time as hospitals become accustomed to reporting data for public dissemination. Any comparative analysis or decision-making, based on this data, should take into account issues of data quality.

Severity of Illness

Patients entering hospitals for the same treatment and conditions often vary in the severity of their illnesses. Factors such as age, gender, and secondary illnesses account for differences in severity. Treating severely-ill patients is the most resource intensive and expensive. For instance, patients who are the sickest may need to be admitted to intensive care units, may need high-technology equipment, or may need to stay longer in hospitals than those less ill patients.

Some hospitals, especially regional referral centers such as Primary Children's Hospital and LDS Hospital, treat more acutely ill patients because of the specialized care available at their facility. The University of Utah hospital, which serves as a regional referral center as well as a major teaching hospital, treats more patients with complex medical conditions than other hospitals. Charges for patients cared for at these hospitals may be higher than at other hospitals due to the type of services offered and the type of patients served.

Rural hospitals often admit a mix of patients that may be chronically ill, uninsured, or elderly. The elderly are often more severely ill because of chronic and multiple health problems.

[The remaining sections are derived from comparative performance of U.S. Hospitals: The Source book, 1992, Health Care Investment Analysts, Inc. (HCIA).]

Size

Larger hospitals typically provide a more extensive array of services, including many not found in smaller hospitals, that are more sophisticated and resource-intensive, such as specialized intensive care units. The provision of more extensive and sophisticated services typically entails the need for more complex diagnostic

and therapeutic equipment, which often requires additional personnel with advanced training. As a result, in addition to the standby costs of maintaining a broader scope of services, larger hospitals generally treat a more complex and severely ill mix of patients. That is, the services that large hospitals produce are different in nature from those produced by small ones.

Furthermore, larger hospitals are more likely to be located in urban areas, which tends to increase costs. Finally, larger hospitals more frequently engage in the provision of graduate medical education and research which results in additional direct and indirect costs not incurred by smaller, nonteaching hospitals.

In contrast to the higher unit operating costs, larger hospitals do enjoy a number of advantages over smaller hospitals. As a result of their scope of services, teaching programs, and prestige, larger hospitals are better able to attract patients and physicians than smaller hospitals, and the quality of care they provide are perceived as being higher. Furthermore, the sicker patients for whom they care are less able to postpone care, compared with the patients of small hospitals. That is, a smaller proportion of their patients are elective admissions.

Location

Urban hospitals, compared with rural ones, have higher costs and revenues for a variety of reasons. The most important effect that urban or rural location has on a hospital is on the cost of labor. Hospitals in urban labor markets must typically pay more to employ nurses, administrators, hospital-based physicians, and nearly all other hospital personnel. Primarily because urban hospitals tend to be larger, but also because urban hospitals are faced with greater competition, they generally offer a broader scope of more sophisticated services than do rural hospitals. As a result, urban hospitals generally treat patients requiring more complex care, which further increases their costs compared with rural hospitals and inner-city urban hospitals tend to treat a patient mix that is disproportionately poor or elderly compared with suburban hospitals, which tends to increase their costs.

Teaching Status

Teaching hospitals are those that provide medical education, primarily graduate medical education. The commitment to providing graduate medical education can range from the maintenance of one or more graduate residency programs approved by the American Medical Association, to the more extensive offerings of larger institutions that are either directly affiliated with a medical school or are members of the Council of Teaching Hospitals.

The most prominent differences between teaching and nonteaching hospitals occur as a result of the contemporaneous provision of teaching and patient care. Teaching hospitals incur certain costs directly associated with medical education programs, the largest category being the salary and benefits expense for interns and residents. Furthermore, the process of educating interns, residents, and other medical trainees normally results in longer lengths of stay and the use of more ancillary services, since students most often learn treatment protocols through practice. As a result, an additional category of costs incurred by teaching hospitals is the “indirect” costs of graduate medical education.

The second major difference between teaching and nonteaching facilities is the broader and more complex scope of services offered by teaching hospitals. Teaching hospitals more frequently operate several intensive care units (which are often specialized), possess the latest medical technologies, and attract a diverse group of physicians representing most specialties and many sub-specialties. Major teaching hospitals also offer many unique tertiary-care services not found in other institutions, such as burn care, shock trauma, and helicopter transport services. As a result of the sophisticated service offerings and types of physicians who practice in teaching hospitals, they attract more severely ill patients, who frequently have more complicated diagnoses or are in need of more complex procedures.

It is commonly believed that, even within fairly narrow diagnostic categories, such as the Medicare DRGs,

the severity of illness of patients treated at teaching facilities is greater than that at nonteaching hospitals. As a result of the greater case mix complexity of teaching hospitals, greater amounts of resources are required to provide treatment. Moreover, the offering of many specialized services, such as neonatal intensive care and magnetic resonance imaging, necessarily entails

the presence of unused and costly standby capacity. As a result of their teaching programs, more sophisticated service offerings, more complex case mix, and other additional costs, revenues and expenses per discharge are generally significantly higher in teaching hospitals.

Strategies to Improve Comparability

Diagnosis Related Group (DRG)

The DRGs were developed for the Health Care Financing Administration as a patient classification scheme which provides a means of relating the type of patients a hospital treats (i.e., its case mix) to the costs incurred by the hospital. While all patients are unique, groups of patients have common demographic, diagnostic and therapeutic attributes that determine their resource needs. All patient classification schemes capitalize on these commonalities and utilize the same principle of grouping patients by common characteristics.

The use of DRGs as the basic unit of payment for Medicare patients represents a recognition of the fundamental role a hospital's "sicker" patients play in determining resource usage and costs, at least on average.

"The DRGs, as they are now defined, form a manageable, clinically coherent set of patient classes that relate a hospital's case mix to the resource demands and associated costs experienced by the hospital." (Diagnosis Related Groups, Seventh Rev., Definitions Manual, page 15.)

Each discharge in the Utah Health Discharge Database (UHDDB) was assigned into a DRG based on the principal diagnosis, secondary diagnoses, surgical procedures, age, sex, and discharge status of the patient. This report includes 62 selected DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

All-patient Refined (APR) DRG

The APR-DRGs are a patient classification scheme developed by 3M Health Information Systems that follows the basic DRG methodology of classifying patients into disease categories, but further subdivides each disease category into severity of illness classifications. With a few exceptions, a patient in each disease category (called consolidated DRG) is assigned into one of four levels of severity: no/minor complication or co-morbidity (CC), moderate CC, major CC, and extreme CC. Some of the exceptions to the four-level classification are newborns and neonates which are assigned to APRDRGs formed with the severity of condition already built-in (e.g., APRDRG 590: Neonate, birthweight <750g with major procedure). A significant revision of the APR-DRG classifications occurred April 1, 1998. This 1999 report attempts to match as closely as possible the APR-DRGs used in earlier reports.

APRDRG categories were used to define charge and length of stay outliers and calculate the Case Mix Index (See CASE MIX INDEX).

This report includes 25 selected APR-DRGs which covered about 60% of all discharges that occurred in 1996, when this report was first published.

Outlier Cases

Some patients have exceptionally low or high lengths of stay (LOS) or total facility charges. A hospital's charges can be affected by just a few unusually long (or short) or expensive (or inexpensive) cases. These

high or low values could be a result of coding or data submittal errors, particularly in length of stay, total charges, or data elements that affect DRG assignments. Other reasons for exceptionally low LOS or charges could be due to death or transfer to another facility. Exceptionally high LOS or charges could be due to a catastrophic condition. Whatever the reason, these values, referred to as "outliers," distort the averages and were excluded from calculations. LOS or facility charge high outliers are defined in this and succeeding reports as values above 2.5 standard deviations from the mean. Means and standard deviations are APR-DRG specific and calculated on a statewide basis. The low outliers were defined as a non-newborn or non-normal delivery discharge with less than a \$300 charge. However, the calculations in this report do not exclude low outliers. A preliminary analysis showed that of the discharges that met this definition, a high proportion are in the DRG, "Other factors influencing health status," for which it was difficult to determine whether they were true outliers.

Case-Mix Index

An important source of variation among hospitals in summary measures of outcome - such as length of stay, total charges, and severity of illness - is the differences in the complexity of the patients they treat. To allow for a meaningful comparison of outcome measures among hospitals, an adjustment factor based on patient complexity should be applied. For this reason, four case-mix indices (all-patient, acute, obstetric, and pediatric) have been calculated for each hospital and are shown on the tables in this report. A hospital's case-mix index of 1.15 means that the overall case mix of a hospital requires 15 percent greater intensity of resource use relative to the state as a whole. See Appendix B for a description of the calculation of the case-mix indices.

Hospital Peer Groups

Comparing summary outcome measures (length of stay, total charges, readmission rates, mortality rate) among hospitals has always been a controversial issue because of the difficulty of defining what makes hospitals "comparable." As discussed previously, summary

outcome measures vary among hospitals depending on various factors such as location, bed size, ownership, affiliation, and teaching status. If all these factors were to be considered in defining peer groups, each hospital might end up in a group by itself.

The question then is why define peer groups at all? The answer is that given hospital-level data, users tend to compare hospitals. Without peer groupings to refer to, readers would compare a hospital with either the state level data or to another arbitrarily chosen hospital.

Therefore, it was decided that this report would contain summary statistics for a hospital's peer group as well as for the hospital and the state. Having decided this, the next issue was the basis for the grouping, which is discussed next.

Among various factors which affect a hospital's average charges, location and case mix indicators play important roles in determining the complexity of patients treated in the hospital. Therefore, the bases for the 1993 hospital grouping are location (urban/rural) and the all-patient case-mix index, except for psychiatric and substance abuse hospitals and non-comparable hospitals.

The hospitals are assigned to peer groups according to 1996 UHDBD acute case-mix index (CMI). The 1996 UHDBD acute CMI is shown below.

Group 1: Acute Care, Urban, High CMI

LDS Hospital	1.4475
University of Utah Hosp & Clinics	1.3357

Group 2: Acute Care, Urban, Upper Medium CMI

St. Mark's Hospital	1.1155
McKay-Dee Hospital Cntr	1.0659
Salt Lake Regional Medical Center	0.9747
Utah Valley Medical Center	1.0635

Group 3: Acute Care, Urban, Lower Medium CMI

Cottonwood Hospital Med Center	0.7741
Davis Hospital and Medical Center	0.7130
Lakeview Hospital	0.9416
Mountain View Hospital	0.8149

Ogden Regional Medical Center	0.8883
Pioneer Valley Hospital	0.8875
<u>Group 4: Acute Care, Urban, Low CMI</u>	
Alta View Hospital	0.6263
American Fork Hospital	0.5710
PHC Hospital	0.8017
Jordan Valley Hospital	0.5665
Orem Community Hospital	0.4337
<u>Group 5: Acute Care, Rural, High CMI</u>	
Ashley Valley Medical Center	0.6986
Brigham City Community Hospital	0.8371
Castleview Hospital	0.9461
Dixie Medical Center	0.8308
Logan Regional Hospital	0.6477
Valley View Medical Center	0.6812
<u>Group 6: Acute Care, Rural, Low CMI</u>	
Allen Memorial Hospital	0.5736
Bear River Valley Hospital	0.5888
Beaver Valley Hospital	0.5328
Central Valley Med Center	0.6238
Delta Community Medical Center	0.5608
Fillmore Community Med Center	0.5371
Garfield Memorial Hospital	0.5426
Gunnison Valley Hospital	0.5147
Kane County Hospital	0.5698
Milford Valley Memorial Hospital	0.4786
San Juan County Hospital	0.5427
Sanpete Valley Hospital	0.5698
Sevier Valley Hospital	0.6262
Tooele Valley Regional Med Center	NA
Uintah Basin Med Center	0.6286
Wasatch County Hospital	0.5749

Group 7: Psychiatric & Substance Abuse Hospitals

Benchmark Regional North
Benchmark Regional South
Highland Ridge Hospital
Olympus View Hospital
Rivendell Psychiatric Center
University Neuropsychiatric Institute

Special Hospitals (not comparable)

Bonneville Health and Rehabilitation
HEALTHSOUTH Rehab Hosp of Utah
Primary Children's Med Center 1.4717
South Davis Community Hospital
The Orthopedic Specialty Hospital
Utah State Hospital
Veterans Hospital

Some industry experts contend that hospital comparisons are meaningful only when confined to a specific treatment, service or procedure. Thus, in analyzing total charges for Coronary Artery Bypass (CAB), one would only compare among hospitals that perform CAB. Among these hospitals, a logical peer grouping would be based on the volume and severity mix of discharges associated with this procedure. While this is obviously ideal, it would not be possible in a summary report such as this to define various peer groupings according to different procedures. However, the report contains information on the top 62 DRGs which can be used by the user to form hospital groupings appropriate for a particular analysis.

Additional Information

Future Reports

The ST-1 report contains a wealth of data and will serve as the basis for several consumer-friendly reports. Standard Documents will be published and distributed to a broad range of audiences.

Internet

The ST-1 reports are available on the Internet from 1993 through 1999. Detailed analysis can be performed using the "Descriptive Statistics" query screen, under

the title "Databases" and "Utah Hospital Discharge Database". The Internet URL is:
www.healthdata.state.ut.us

Availability of the Hospital Discharge Database

The tables included in this report can be made available in electronic form upon request. Patient-level data are also available in electronic form (See Appendix C).

Appendix A

Case-Mix Index

The case-mix indices were derived as follows:

1. Calculate relative weight for each APR-DRG i:

$$W_i = \frac{C_i}{C_s}$$

where

i = APR-DRG i

s = State level

W_i = Relative weight for APR-DRG i

C_i = Average charge for APR-DRG i

C_s = Average charge for all patients

2. Calculate case-mix index for hospital j:

$$I_j = \frac{\sum_i W_i N_{ij}}{N_j}$$

where:

j = Hospital j

I_j = Case-mix index for hospital j

N_{ij} = Number of discharges for APR-DRG i and hospital j

N_j = Total discharges for hospital j

In the calculation of the all case-mix indices, the followings were excluded: higher outliers and discharges from psychiatric and substance abuse hospitals, South Davis Community Hospital, Bonneville Health and Rehabilitation, HEALTHSOUTH Rehabilitation Hospital of Utah, Veterans Hospital, and Utah State Hospital. Besides the above exclusions, the discharges included in each of case-mix indices are described below:

All-Patient Case-Mix Index: All discharges

Acute Case-Mix Index: All discharges but excluding Newborns (ICD-9:V30-V39).

Obstetric Case-Mix Index: Discharges assigned Major Diagnosis Category (MDC) 14 (Pregnancy, Childbirth, & the Puerperium).

Pediatric Case-Mix Index: Patients aged 0-17, excluding newborns.

Only the All-Patient Case-Mix Index is used in this 1999 report. The Office of Health Care Statistics can provide the other indexes upon request.

Appendix B

Definition of Terms Used in This Report

To ensure a common understanding, frequently used terms and measures displayed in the resource documents, and not explained elsewhere in this report, are defined here.

Length of Stay (LOS): Number of days from the date of admission to date of discharge. If a patient admitted and discharged in the same day this case will be given a length of stay of one day (LOS=1).

Average Length of Stay (ALOS): Average length of stay in days, calculated as sum of LOS divided by number of related discharges.

Average Charge: Sum of total charges divided by number of discharges. The average lends itself to further mathematical manipulation (for example, by multiplying it with a projected number of discharges to predict future resource use). Thus it was chosen over other measures, such as the median or mode, neither of which has this statistical property.

Adjusted ALOS and Charge: The adjustment process accounts for the differences in reported values among hospitals which can be attributed to the types of patients or illnesses treated at each hospital.

Chart-Based Severity System: Severity systems which use clinical data, e.g., laboratory results taken directly from patient medical records, to determine the level of severity of a patient. Clinical information required by chart-based systems are not among the data elements in the Utah Hospital Discharge Database.

Code-Based Severity System: Severity systems which utilize information are generally available in a patient's

discharge abstract or uniform billing claim form (UB92) instead of using clinical data from patient medical records.

Severity Adjustment: An adjustment process to control for confounding in case mix, etiology, and severity among hospital patient populations. Low values imply NOT very sick and high values imply very sick.

Appendix C

Electronic Resource Document

Public Data Sets (PDS) are available with minimal controls. Different data files are designed to provide general health care data to a wide spectrum of users. Although the data are at the patient level, considerable care has been taken to ensure that no individual patient could be identified from the data. The data elements included in the public use data files are listed below.

- | | |
|---|--------------------------------------|
| 1 Provider Identifier (Hospital) | 31 Primary payer category |
| 2 Patient's age (in 5-yr. group) | 32 Secondary payer category |
| 3 Patient's gender | 33 Tertiary payer category |
| 4 Type of admission | 34 Patient's relationship to insured |
| 5 Source of admission | 35 Charge Outlier |
| 6 Total days stay | 36 Length of Stay Outlier |
| 7 Patient's discharge status | 37 APRDRG |
| 8 Patient's postal zip code | 38 Patient's Severity Subclass |
| 9 Patient's residential county | 39 Discharge Quarter |
| 10 Patient 's cross-county migrant status | 40 Secondary diagnosis code 5 |
| 11 Patient's marital status | 41 Secondary diagnosis code 6 |
| 12 Patient's race | 42 Secondary diagnosis code 7 |
| 13 Patient's ethnicity | 43 Secondary diagnosis code 8 |
| 14 Principal diagnosis | 44 Secondary procedure code 3 |
| 15 Secondary diagnosis 1 | 45 Secondary procedure code 4 |
| 16 Secondary diagnosis 2 | 46 Secondary procedure code 5 |
| 17 Secondary diagnosis 3 | |
| 18 Secondary diagnosis 4 | |
| 19 Principal procedure | |
| 20 Secondary procedure 1 | |
| 21 Secondary procedure 2 | |
| 22 DRG | |
| 23 MDC | |
| 24 Total charge | |
| 25 Facility charge | |
| 26 Professional charge | |
| 27 Admitting physician specialty | |
| 28 Attending physician specialty | |
| 29 Consulting physician specialty | |
| 30 Surgeon's specialty | |

Research Oriented Data Set (RODS) is available through the “Request for Data Release” process outlined in the Privacy and Confidentiality Policies and Procedures Manual, Appendix 4 of the Health Data Plan. This data set is designed for organized research of a bona fide nature in the health care areas of cost, quality, access, or prevention. The RODS will include more data elements and refined categories in detail than the PDS.

Please send requests for data to:

Office of Health Care Statistics
Utah Department of Health
288 North 1460 West
Salt Lake City, Utah 84114-4004
Phone: (801) 538-7048
Fax: (801) 538-9916
Email: jscarlet@doh.state.ut.us

Appendix D

Hospital Characteristics: 1999

Hospital Name	Own ¹	Affiliation	Type ²	County	City	U/R ³	Teach ⁴	Beds
Allen Memorial Hospital	G	Rural Health Management	Acute	Grand	Moab	R	N	38
Alta View Hospital	N	IHC	Acute	Salt Lake	Sandy	U	N	70
American Fork Hospital	N	IHC	Acute	Utah	American Fork	U	N	72
Ashley Valley Medical Center	I	LifePoint Hospitals	Acute	Uintah	Vernal	R	N	39
Bear River Valley Hospital	N	IHC	Acute	Box Elder	Tremonton	R	N	20
Beaver Valley Hospital	G	Freestanding	Acute	Beaver	Beaver	R	N	36
Benchmark Behavioral Hlth Systems North	I	Ramsay Health Care	SP/Psych	Davis	Woods Cross	U	N	68
Bonneville Health and Rehabilitation	I	Bonneville Health Services	SP/Rehab	SL	Salt Lake	U	Y	12
Brigham City Community Hospital	I	MountainStar Healthcare	Acute	Box Elder	Brigham City	R	N	49
Castleview Hospital	I	LifePoint Hospitals	Acute	Carbon	Price	R	N	74
Central Valley Medical Center	N	Rural Health Management	Acute	Juab	Nephi	R	N	31
Copper Hills Youth Center	I	Child Comp Serv	SP/Psych	Salt Lake	West Jordan	U	N	80
Cottonwood Hospital Medical Center	N	IHC	Acute	Salt Lake	Murray	U	N	213
Davis Hospital and Medical Center	I	Paracelsus Health Care	Acute	Davis	Layton	U	N	126
Delta Community Medical Center	N	IHC	Acute	Millard	Delta	R	N	20
Dixie Regional Medical Center	N	IHC	Acute	Washington	St. George	R	N	137
Fillmore Community Medical Center	N	IHC	Acute	Millard	Fillmore	R	N	20
Garfield Memorial Hospital	N	IHC	Acute	Garfield	Panguitch	R	N	44
Gunnison Valley Hospital	G	Rural Health Management	Acute	Sanpete	Gunnison	R	N	21
HEALTHSOUTH Rehabilitation Hosp of Utah	I	HealthSouth	SP/Rehab	Salt Lake	Sandy	U	Y	50
Highland Ridge Hospital	I	Am Intl Health Systems	SP/Psych	Salt Lake	Salt Lake City	U	N	34
Jordan Valley Hospital	I	Paracelsus Health Care	Acute	Salt Lake	West Jordan	U	N	50
Kane County Hospital	G	Freestanding	Acute	Kane	Kanab	R	N	38
Lakeview Hospital	I	MountainStar Healthcare	Acute	Davis	Bountiful	U	N	128
LDS Hospital	N	IHC	Acute	Salt Lake	Salt Lake City	U	Y	520

¹Owner: G=Government, I=Investor-Owned, N=Not for Profit

²Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

³Urban or Rural hospital location

⁴Teaching hospital (Yes/No)

Appendix D

Hospital Characteristics: 1999

Hospital Name	Own¹	Affiliation	Type²	County	City	U/R³	Teach⁴	Beds
Logan Regional Hospital	N	IHC	Acute	Cache	Logan	R	N	148
McKay-Dee Hospital	N	IHC	Acute	Weber	Ogden	U	Y	428
Milford Valley Memorial Hospital	G	Rural Health Management	Acute	Beaver	Milford	R	N	34
Mountain View Hospital	I	MountainStar Healthcare	Acute	Utah	Payson	U	N	126
Ogden Regional Medical Center	I	MountainStar Healthcare	Acute	Weber	Ogden	U	N	227
Olympus View Hospital	I	Comm Psych Services	SP/Psych	Salt Lake	Salt Lake City	U	N	102
Orem Community Hospital	N	IHC	Acute	Utah	Orem	U	N	20
Pioneer Valley Hospital	I	Paracelsus Health Care	Acute	Salt Lake	West Valley	U	Y	139
Primary Children's Medical Center	N	IHC	Acute	Salt Lake	Salt Lake City	U	N	232
Salt Lake Regional Medical Center	I	Paracelsus Health Care	Acute	Salt Lake	Salt Lake City	U	Y	200
San Juan Hospital	G	Managed	Acute	San Juan	Monticello	R	N	36
Sanpete Valley Hospital	N	IHC	Acute	Sanpete	Mt. Pleasant	R	N	20
Sevier Valley Hospital	N	IHC	Acute	Sevier	Richfield	R	N	42
South Davis Community Hospital	G	Freestanding	Acute	Davis	Bountiful	U	N	39
St. Mark's Hospital	I	MountainStar Healthcare	Acute	Salt Lake	Salt Lake City	U	Y	276
The Orthopedic Specialty Hospital	I	Freestanding	SP/Surg	Salt Lake	Salt Lake City	U	N	14
Timpanogos Regional Hospital	I	MountainStar Healthcare	Acute	Utah	Orem	U	N	47
Tooele Valley Regional Medical Center	G	Rural Health Management	Acute	Tooele	Tooele	R	N	38
Uintah Basin Medical Center	G	Freestanding	Acute	Duchesne	Roosevelt	R	N	42
University of Utah Hospital	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	Y	425
University of Utah Neuropsychiatric Institute	G	Freestanding	Sp/Psych	Salt Lake	Salt Lake City	U	Y	90
Utah Valley Regional Medical Center	N	IHC	Acute	Utah	Provo	U	N	395
Valley View Medical Center	N	IHC	Acute	Iron	Cedar City	R	N	48
Veterans Administration Medical Center	G	Freestanding	Acute	Salt Lake	Salt Lake City	U	N	121
Wasatch County Hospital	N	IHC	Acute	Wasatch	Heber	R	N	40

¹Owner: G=Government, I=Investor-Owned, N=Not for Profit

²Hospital Type: Acute Care, Speciality/Psychiatric, Speciality/Rehabilitation, Speciality/Surgical

³Urban or Rural hospital location

⁴Teaching hospital (Yes/No)

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1993-1999

Sorted on Peer Group and All-Patient CMI (1999)

Peer Group	Hospital	Location U/R	All-Patient CMI						
			1993	1994	1995	1996	1997	1998	1999
1	University of Utah Hospital	Urban	1.5048	1.5127	1.5076	1.5058	1.5064	1.5294	1.5848
1	LDS Hospital	Urban	1.4353	1.3979	1.4369	1.4613	1.3925	1.4169	1.4739
2	Utah Valley Regional Medical Center	Urban	1.0205	1.0631	1.0941	1.0917	1.1088	1.1267	1.1247
2	McKay-Dee Hospital	Urban	1.1003	1.1143	1.1082	1.0975	1.0956	1.0852	1.0751
2	St. Mark's Hospital	Urban	1.0706	1.1428	1.1186	1.1046	1.0612	1.0589	1.0543
2	Salt Lake Regional Medical Center	Urban	1.0124	0.9986	0.9902	0.9195	0.9652	0.9463	0.9047
3	Lakeview Hospital	Urban	0.9622	0.9836	0.8932	0.9195	0.8489	0.8783	0.8526
3	Pioneer Valley Hospital	Urban	0.8988	0.8844	0.8871	0.8809	0.9729	0.8668	0.8216
3	Ogden Regional Medical Center	Urban	0.7781	0.8494	0.8662	0.8778	0.9687	0.8807	0.8346
3	Mountain View Hospital	Urban	0.7832	0.7675	0.7728	0.7528	0.7632	0.7790	0.7900
3	Cottonwood Hospital Medical Center	Urban	0.6887	0.7456	0.7454	0.7179	0.7065	0.7132	0.7327
3	Davis Hospital and Medical Center	Urban	0.6858	0.6259	0.6485	0.6948	0.6984	0.6780	0.6907
4	Alta View Hospital	Urban	0.5719	0.5658	0.5423	0.5607	0.5569	0.5837	0.5866
4	Timpanogas Regional Hospital	Urban	.	.	.	.	.	0.6225	0.5790
4	Jordan Valley Hospital	Urban	0.5481	0.5315	0.5282	0.4975	0.4696	0.4899	0.5167
4	American Fork Hospital	Urban	0.5479	0.5083	0.5042	0.4856	0.4940	0.4994	0.4782
4	Orem Community Hospital	Urban	0.3586	0.3660	0.3791	0.3516	0.3326	0.3375	0.3076
5	Castleview Hospital	Rural	0.8993	1.0201	0.9938	0.9771	0.8917	0.9002	1.0095
5	Dixie Regional Medical Center	Rural	0.8540	0.8244	0.8287	0.8272	0.8554	0.8908	0.9084
5	Valley View Medical Center	Rural	0.6764	0.5977	0.6230	0.6241	0.6404	0.6294	0.6948
5	Ashley Valley Medical Center	Rural	0.7388	0.7277	0.7125	0.6970	0.7014	0.7225	0.6892
5	Brigham City Community Hospital	Rural	0.7683	0.8109	0.7967	0.7664	0.7336	0.6490	0.6637
5	Logan Regional Hospital	Rural	0.6550	0.6430	0.6148	0.6031	0.6443	0.6415	0.6461
6	Tooele Valley Regional Medical Center	Rural	0.5949	0.5965		0.8426	0.9025	0.8519	0.7662
6	Sevier Valley Hospital	Rural	0.6208	0.6985	0.6779	0.6463	0.6897	0.7476	0.6585
6	Allen Memorial Hospital	Rural	0.6037	0.6308	0.5696	0.6081	0.6151	0.6801	0.6420
6	Central Valley Medical Center	Rural	0.5913	0.6524	0.6107	0.6367	0.5846	0.5989	0.6078
6	Garfield Memorial Hospital	Rural	0.5699	0.5969	0.5792	0.5778	0.5780	0.6034	0.5902

Appendix E

Hospital Peer Groups and Case Mix Indices (CMI), 1993-1999

Sorted on Peer Group and All-Paitent CMI (1999)

Peer Group	Hospital	Location U/R	All-Patient CMI						
			1993	1994	1995	1996	1997	1998	1999
6	Kane County Hospital	Rural	0.5918	0.5405	0.5711	0.5768	0.5876	0.6547	0.5735
6	Uintah Basin Medical Center	Rural	0.5501	0.6254	0.6407	0.6224	0.6614	0.5633	0.5336
6	Beaver Valley Hospital	Rural	0.5621	0.5588	0.5364	0.5487	0.5613	0.5980	0.5310
6	Delta Community Medical Center	Rural	0.4786	0.4984	0.5479	0.5299	0.5211	0.5286	0.5338
6	Bear River Valley Hospital	Rural	0.5326	0.5049	0.5973	0.5781	0.6160	0.5961	0.5339
6	Wasatch County Hospital	Rural	0.5051	0.4563	0.4677	0.5484	0.5096	0.4930	0.4982
6	Fillmore Community Medical Center	Rural	0.5140	0.4732	0.5499	0.5407	0.5174	0.6006	0.4975
6	Milford Valley Memorial Hospital	Rural	0.5223	0.5040	0.5575	0.5425	0.5454	0.6112	0.4848
6	Sanpete Valley Hospital	Rural	0.5827	0.6776	0.5136	0.5631	0.5244	0.5702	0.4737
6	San Juan Hospital	Rural	0.5932	0.5039	0.5727	0.5515	0.5059	0.4809	0.4662
6	Gunnison Valley Hospital	Rural	0.5208	0.5527	0.5998	0.5067	0.5388	0.4946	0.4536
7	Benchmark Behavioral Health Sytems North	Urban							
7	University of Utah Neuropsychiatric Institute	Urban							
7	Highland Ridge Hospital	Urban							
7	Copper Hills Youth Center	Urban							
7	Olympus View Hospital	Urban							
none	Bonneville Health and Rehabilitation	Urban							
none	HEALTHSOUTH Rehabilitation Hospital of Utah	Urban							
none	Primary Children's Medical Center	Urban	1.6754	1.6232	1.6432	1.7541	1.8831	1.8823	1.7022
none	South Davis Community Hospital	Urban							
none	The Orthopedic Specialty Hospital	Urban							
none	Veterans Administration Medical Center	Urban							

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALL UTAH HOSPITALS

Type of Clinical Services	Discharges #	Discharges %	Facility Charges \$	Facility Charges %
<hr/>				
All Discharges	235,783	100.0	2,001,207,300	100.0
Liveborn Infants (ICD-9: V30-V39)	46,055	19.5	141,287,016	7.1
Obstetric (MDC 14)	48,453	20.5	181,155,956	9.1
Pediatric Medical (Age 0-17)	13,138	5.6	99,214,706	5.0
Pediatric Surgical (Age 0-17)	5,149	2.2	87,575,638	4.4
Other Medical	61,270	26.0	468,551,512	23.4
Other Surgical	51,378	21.8	898,979,023	44.9
Psychiatric (MDC 19)	7,958	3.4	78,693,189	3.9
Rehabilitation (DRG 462)	1,655	0.7	38,926,487	1.9
Unknown (DRG 469-470)	727	0.3	6,823,775	0.3
<hr/>				
Major Diagnostic Categories (MDC)				
1 Nervous System	9,500	4.0	122,768,622	6.1
2 Eye	319	0.1	1,904,722	0.1
3 Ear, Nose, Mouth & Throat	2,485	1.1	16,198,900	0.8
4 Respiratory System	17,667	7.5	177,216,382	8.9
5 Circulatory System	22,791	9.7	367,390,286	18.4
6 Digestive System	15,812	6.7	157,330,139	7.9
7 Hepatobiliary System & Pancreas	4,957	2.1	64,333,887	3.2
8 Musculoskeletal System & Conn Tissue	20,199	8.6	255,600,112	12.8
9 Skin, Subcutaneous Tissue & Breast	3,036	1.3	23,703,096	1.2
10 Endocrine, Nutritional & Metabolic	5,492	2.3	39,159,319	2.0
11 Kidney & Urinary Tract	5,244	2.2	52,979,870	2.6
12 Male Reproductive System	1,635	0.7	14,180,453	0.7
13 Female Reproductive System	7,827	3.3	53,056,359	2.7
14 Pregnancy, Childbirth & Puerperium	48,453	20.5	181,155,956	9.1
15 Newborn & Other Neonates	47,329	20.1	173,906,760	8.7
16 Blood and Blood-Forming Disorders	1,315	0.6	14,333,265	0.7
17 Myeloproliferative; Poorly Diff. Neopl	1,986	0.8	43,379,011	2.2
18 Infectious and Parasitic Diseases	2,997	1.3	42,830,185	2.1
19 Mental Diseases and Disorders	7,958	3.4	78,693,189	3.9
20 Alcohol/Drug Use or Induced Mental Dis	2,178	0.9	9,935,346	0.5
21 Injuries, Poison & Toxic Eff of Drugs	2,679	1.1	23,583,150	1.2
22 Burns	212	0.1	9,961,288	0.5
23 Factors Influencing Health Status	2,120	0.9	44,833,889	2.2
24 Multiple Significant Trauma	733	0.3	22,620,324	1.1
25 Human Immunodeficiency Virus Infection	136	0.1	3,344,276	0.2
Unknown	723	0.3	6,808,516	0.3

SOURCE: Utah Hospital Discharge Database
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 1999

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
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SUMMARY OF CHARGES AND LENGTH OF STAY

Total Charges & Length of Stay (total)	235,783	2,017,779,800	980,440.00
Facility Charges (total)	.	2,001,207,300	.
Facility Charges & LOS (average)	.	8,671	4.16
Facility Charges & LOS (adjusted average)*	.	7,892	3.94

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)

		Average**	Average**
001 Craniotomy age >17 except for trauma	833	26,633	6.19
003 Craniotomy age 0-17	408	20,696	6.96
014 Spec cerebrovascular disord w/o TIA	2,241	9,087	4.81
075 Major chest procedures	556	23,470	7.88
089 Simple pneumonia & pleurisy >17 w CC	4,247	7,205	4.36
091 Simple pneumonia & pleurisy age 0-17	1,678	4,189	2.94
098 Bronchitis & asthma Age 0-17	2,064	3,629	2.48
104 Cardiac valve/cardiothor w card cath	325	66,561	9.99
105 Cardiac valve/cardiothor w/o card cath	638	48,473	7.37
107 Coronary bypass with cardiac catheter	846	42,303	8.30
109 Coronary bypass w/o cardiac catheter	816	35,531	6.77
108 Other cardiothoracic procedures	249	41,136	10.27
110 Major cardiovascular procedures w cc	540	42,780	10.08
112 Percutaneous cardiovascular procedure	672	16,678	2.92
116 Oth card pacemk implnt or ptca w stent	3,268	21,296	2.75
121 Circ disrd w AMI & maj comp disch aliv	716	12,304	4.85
122 Circ disrd w AMI w/o comp disch alive	718	8,928	2.72
124 Circ disrd exc AMI w card cath & cmplx	1,144	11,627	3.68
125 Circ disrdr exc AMI w card cath w/o cx	903	8,393	2.08
127 Heart failure & shock	2,588	6,969	4.14
140 Angina pectoris	354	4,001	1.57
143 Chest pain	1,920	3,931	1.39
148 Major small & large bowel prcdrs w cc	1,498	24,005	9.82
154 Stomach/esophag/duodenal age>17 w cc	478	24,726	8.67
167 Appendectomy exc comp prnc d w/o cc	1,627	4,886	1.60
174 G.I. hemorrhage w cc	1,817	6,430	3.12
182 Esoph,gastro,misc digest disrd>17 w cc	1,569	5,282	3.08
183 Esoph,gastr,misc digest disrd>17 /o cc	1,100	3,828	2.20
197 Cholocystectomy w/o C.D.E. w cc	186	17,397	6.36
198 Cholocystectomy w/o C.D.E. w/o cc	101	9,043	3.66
209 Mjr jnt/limb reattach prcd, low extr	4,797	18,462	4.36

ST 1-2
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 1999

ALL UTAH HOSPITALS

	# Discharges	Charges (\$)	LOS (days)
<hr/>			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average**	Average**
210 Hip & fem proc exc maj joint >17 w cc	871	14,120	5.33
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1,046	7,870	2.47
296 Nutrition/misc metabol disrdr >17 w cc	1,264	5,643	3.43
358 Uterine & adnexa prcd nonmalig w cc	1,544	7,255	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	4,357	5,854	2.43
370 Cesarean section with cc	1,606	7,345	4.09
371 Cesarean section without cc	5,696	5,614	3.23
372 Vaginal delivery w complicating diag	4,355	3,842	2.07
373 Vaginal deliv w/o complicating diag	31,818	2,895	1.72
374 Vaginal delivery w sterilization/D&C	1,915	4,135	2.02
383 Other antepartum diag w med complic	1,072	3,872	2.66
385 Neonates died/transf to acute care fac	886	17,563	5.92
386 Extreme immatur/resp dist synd,neonate	1,050	64,680	29.70
387 Prematurity w major problems	1,083	19,083	12.50
389 Full term neonate w major problems	3,011	4,425	3.42
390 Neonate w other significant problems	5,563	1,335	2.01
391 Normal newborn	34,158	917	1.74
410 Chemo w/o acute leukemia as sec dia	837	8,887	3.35
415 OR proc for infect/parasitic diseases	522	27,874	9.35
430 Psychoses	6,000	8,563	8.25
435 Alc/drug depnd w rehab therapy	1,212	3,881	5.91
462 Rehabilitation	1,655	21,209	14.38
468 Extensive OR proc unrelated to p.d.	560	28,583	9.52
475 Resp sys diagnosis with vent support	879	38,733	10.79
481 Bone marrow transplant	130	136,786	28.54
483 Tracheostomy exc mouth/larynx/pharynx	307	161,915	37.10
486 Other OR proc for mult signif trauma	270	35,802	9.29
499 Back & neck procedures w cc	422	11,733	3.97
500 Back & Neck Procedures w/o CC	1,676	6,787	2.13
502 Knee procedures w/o cc	35	8,488	3.80
470 Ungroupable	757	10,261	12.59
All Other DRGs	78,329	8,839	4.21

* Adjusted by UHDB Case Mix Index with outliers excluded.

** Excluding outliers from both Facility Charges and Length of Stay.

SOURCE: Utah Hospital Discharge Database

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	755	7,570	3.97
Major or Extreme SOI	462	11,423	5.45
139 SIMPLE PNEUMONIA Minor or Moderate SOI	4,255	4,846	3.29
Major or Extreme SOI	2,278	9,064	5.00
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	2,279	3,527	2.43
Major or Extreme SOI	302	6,855	3.81
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	1,737	17,913	1.88
Major or Extreme SOI	267	24,123	4.31
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	1,099	9,182	3.04
Major or Extreme SOI	562	14,840	5.12
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	1,372	8,295	2.00
Major or Extreme SOI	118	13,220	4.49
194 HEART FAILURE Minor or Moderate SOI	1,637	5,683	3.55
Major or Extreme SOI	948	9,353	5.22
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	1,316	3,879	2.13
Major or Extreme SOI	359	7,024	3.58
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	1,187	15,082	6.83
Major or Extreme SOI	711	31,255	12.02
225 APPENDECTOMY Minor or Moderate SOI	2,505	6,035	2.33
Major or Extreme SOI	68	18,217	7.20
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	1,524	3,160	2.08
Major or Extreme SOI	160	5,771	3.25
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	3,815	17,999	4.04
Major or Extreme SOI	436	22,029	5.74
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	1,705	8,069	2.52
Major or Extreme SOI	155	15,668	5.47
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	85	4,203	3.04
Major or Extreme SOI	86	9,476	5.51

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALL UTAH HOSPITALS

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	Number of Discharges	Average Charges (\$)*	Average Length of Stay (Days)*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL Minor or Mod Severity of Illness (SOI)	5,932	6,094	2.56
Major or Extreme SOI	79	15,021	5.99
540 CESAREAN SECTION Minor or Moderate SOI	5,868	5,480	3.16
Major or Extreme SOI	1,125	8,709	4.80
560 VAGINAL DELIVERY Minor or Moderate SOI	33,041	2,904	1.72
Major or Extreme SOI	1,823	4,790	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C Minor or Moderate SOI	1,747	3,898	1.87
Major or Extreme SOI	119	7,629	4.15
751 PSYCHOSES Minor or Moderate SOI	3,106	6,196	6.27
Major or Extreme SOI	336	13,902	11.30
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS Minor or Moderate SOI	39,943	947	1.76
Major or Extreme SOI	575	3,093	3.04
775 ALCOHOL ABUSE & DEPENDENCE Minor or Moderate SOI	836	3,497	3.71
Major or Extreme SOI	76	7,655	5.53
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION Minor or Moderate SOI	2,904	8,245	2.15
Major or Extreme SOI	139	27,383	7.27
263 LAPAROSCOPIC CHOLECYSTECTOMY Minor or Moderate SOI	1,694	7,579	2.22
Major or Extreme SOI	337	15,637	5.60
241 PEPTIC ULCER & GASTRITIS Minor or Moderate SOI	718	4,709	2.38
Major or Extreme SOI	475	7,975	3.73
242 MAJOR ESOPHAGEAL DISORDERS Minor or Moderate SOI	98	5,074	2.28
Major or Extreme SOI	60	8,121	3.72
244 DIVERTICULITIS & DIVERTICULOSIS Minor or Moderate SOI	593	4,939	2.96
Major or Extreme SOI	113	8,591	4.69
250 OTHER DIGESTIVE SYSTEM DIAGNOSES Minor or Moderate SOI	1,622	4,455	2.65
Major or Extreme SOI	635	9,224	4.60
ALL OTHER APRDRGs	99,606	12,772	5.46

* Excluding outliers.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 1999

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
GENDER		
Female	143,728	61.0
Male	92,043	39.0
Unknown	9	0.0
Not reported	3	0.0
AGE		
1-28 days	47,304	20.1
29-365 days	5,010	2.1
1-4 years	4,562	1.9
5-9	2,577	1.1
10-14	3,317	1.4
15-17	4,889	2.1
18-19	5,343	2.3
20-24	21,110	9.0
25-29	19,653	8.3
30-34	14,127	6.0
35-39	11,089	4.7
40-44	9,153	3.9
45-49	8,927	3.8
50-54	8,522	3.6
55-59	8,598	3.6
60-64	8,599	3.6
65-69	10,371	4.4
70-74	11,675	5.0
75-79	12,158	5.2
80-84	9,744	4.1
85-89	6,087	2.6
90 +	2,946	1.2
Unknown	22	0.0
TYPE OF ADMISSION		
Emergency	32,719	13.9
Urgent	104,068	44.1
Elective	48,304	20.5
Newborn	45,204	19.2
Unknown	93	0.0
Not reported	5,395	2.3
SOURCE OF ADMISSION		
Physician referral	120,699	51.2
Clinic referral	1,046	0.4
HMO Referral	225	0.1
Other hospital	7,440	3.2
Skilled nursing facility	345	0.1
Other health care facility	2,562	1.1
Emergency room	51,248	21.7
Court/law enforcement	103	0.0
Normal delivery	42,147	17.9
Premature delivery	1,870	0.8
Sick baby	679	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE, 1999

ALL UTAH HOSPITALS

Patient Profile	Discharges	
	Number	Percent
Extramural birth	466	0.2
Unknown	1,009	0.4
Not reported	5,944	2.5
DISCHARGE STATUS		
Home self care	201,007	85.3
Another hospital	3,704	1.6
Skilled nursing facility	11,684	5.0
Intermediate care	819	0.3
Another type of institution	4,614	2.0
Under care of home service	9,424	4.0
Left against medical advice	564	0.2
Under care of a home iv provider	469	0.2
Expired	3,387	1.4
Not reported	111	0.0
PRIMARY PAYER		
Medicare	52,665	22.3
Medicaid	22,461	9.5
Other government	8,392	3.6
Blue Cross/Blue Shield	18,785	8.0
Other commercial	27,251	11.6
Managed care	94,480	40.1
Self pay	6,588	2.8
Industrial/Worker's Comp	1,650	0.7
Charity & unclassified	137	0.1
Children's Health Insurance Plan	208	0.1
Not reported	3,166	1.3
LOCAL HEALTH DISTRICT		
Bear River	13,384	5.7
Central Utah	7,474	3.2
Davis County	21,213	9.0
Salt Lake County	88,291	37.4
Southeastern Utah	5,173	2.2
Southwest Utah	14,963	6.3
Summit County	1,903	0.8
Tooele County	3,963	1.7
Uintah Basin	5,007	2.1
Utah County	36,944	15.7
Wasatch County	1,282	0.5
Weber/Morgan	21,036	8.9
Unknown Utah	100	0.0
Outside Utah	14,854	6.3
Unknown	196	0.1

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALLEN MEMORIAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
OWNERSHIP: Government

BED SIZE: 38
AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	659	100.0	100.0	100.0	2,387,353	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	98	14.9	18.2	21.3	67,248	2.8	4.7	7.8
Obstetric (MDC 14)	94	14.3	20.4	22.4	289,389	12.1	17.9	10.0
Pediatric Medical (Age 0-17)	39	5.9	9.9	3.3	82,971	3.5	7.4	2.3
Pediatric Surgical (Age 0-17)	4	0.6	1.6	0.9	31,150	1.3	2.2	1.2
Other Medical	346	52.5	40.8	26.4	1,213,045	50.8	48.3	25.2
Other Surgical	66	10.0	8.0	22.8	655,546	27.5	19.3	49.2
Psychiatric (MDC 19)	11	1.7	0.3	2.1	46,886	2.0	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	1	0.2	0.9	0.1	1,120	0.0	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	38	5.8	2.7	3.6	139,665	5.9	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	8	1.2	1.7	0.8	61,586	2.6	1.4	0.7
4 Respiratory System	104	15.8	16.5	7.2	406,289	17.0	21.7	9.1
5 Circulatory System	69	10.5	8.2	9.6	231,405	9.7	9.1	19.2
6 Digestive System	82	12.4	9.6	6.7	549,847	23.0	14.1	7.9
7 Hepatobiliary System & Pancreas	16	2.4	2.7	2.2	130,727	5.5	5.1	3.4
8 Musculoskeletal System & Conn Tissue	17	2.6	2.6	8.3	60,682	2.5	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	16	2.4	1.7	1.3	36,819	1.5	1.9	1.3
10 Endocrine, Nutritional & Metabolic	16	2.4	3.5	2.2	45,069	1.9	3.0	1.8
11 Kidney & Urinary Tract	26	3.9	3.3	2.1	70,697	3.0	3.5	2.7
12 Male Reproductive System	3	0.5	0.1	0.7	6,537	0.3	0.1	0.8
13 Female Reproductive System	21	3.2	2.4	3.6	97,918	4.1	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	94	14.3	20.4	22.4	289,389	12.1	17.9	10.0
15 Newborn & Other Neonates	99	15.0	18.6	21.7	68,084	2.9	4.9	8.8
16 Blood and Blood-Forming Disorders	7	1.1	0.5	0.5	21,647	0.9	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	7	1.1	1.7	1.2	57,039	2.4	2.3	2.2
19 Mental Diseases and Disorders	11	1.7	0.3	2.1	46,886	2.0	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.3	0.6	1,886	0.1	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	8	1.2	1.0	1.1	21,958	0.9	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	15	2.3	0.5	0.9	42,105	1.8	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	1	0.2	0.8	0.1	1,120	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.6420

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00
 BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.46

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	659	2,455,740	39,249,379	1,816,854,758	1,628.00	29,867.00	787,814.00	
Facility Charges (total)	.	2,387,353	38,000,574	1,802,534,971	.	.	.	
Facility Charges & LOS (average)	.	3,623	3,352	8,343	2.47	2.61	3.64	
Facility Charges & LOS (adjusted average)*	.	5,643	5,881	7,865	3.70	4.46	3.73	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)**	***		Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14	
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08	
014 Spec cerebrovascular disord w/o TIA	7	2,965	5,199	8,760	2.86	3.62	4.35	
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46	
089 Simple pneumonia & pleurisy >17 w CC	24	4,446	5,146	7,188	3.63	3.79	4.34	
091 Simple pneumonia & pleurisy age 0-17	7	2,035	2,969	3,986	1.86	2.70	2.84	
098 Bronchitis & asthma Age 0-17	6	1,555	2,801	3,605	1.50	2.24	2.43	
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84	
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57	
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19	
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66	
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53	
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45	
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87	
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71	
121 Circ disrd w AMI & maj comp disch aliv	.	.	5,452	12,317	.	2.79	4.72	
122 Circ disrd w AMI w/o comp disch alive	3	5,738	4,616	8,904	1.33	2.09	2.57	
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39	
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92	
127 Heart failure & shock	13	4,332	4,159	6,945	2.38	3.34	4.09	
140 Angina pectoris	1	2,386	2,693	3,999	1.00	1.46	1.50	
143 Chest pain	19	2,903	2,666	3,933	1.37	1.30	1.37	
148 Major small & large bowel prcdrs w cc	8	16,252	19,305	23,204	7.50	7.47	9.35	
154 Stomach/esophag/duodenal age>17 w cc	3	13,397	17,404	24,764	2.33	4.73	8.67	
167 Appendectomy exc comp prnc d w/o cc	4	4,958	4,456	4,880	1.75	1.79	1.58	
174 G.I. hemorrhage w cc	4	3,646	3,712	6,439	2.25	2.35	3.05	
182 Esoph,gastro,misc digest disrd>17 w cc	14	3,961	3,193	5,283	2.50	2.52	3.07	
183 Esoph,gastr,misc digest disrd>17 /o cc	19	2,557	2,430	3,828	1.63	2.07	2.19	
197 Cholocystectomy w/o C.D.E. w cc	2	8,931	12,322	16,933	4.00	4.13	6.36	
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68	
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.6420

COUNTY: Grand
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 38
 AFFILIATION: Management
 % LOS OUTLIER=0.46

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average	LOS (days)***		Average	LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	5	2,086	3,143	5,554	2.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	4	8,538	7,052	7,248	4.25	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	2	5,574	5,549	5,854	2.50	2.53	2.43
370 Cesarean section with cc	3	6,176	5,759	7,345	4.00	3.46	4.09
371 Cesarean section without cc	7	5,603	4,903	5,614	2.86	3.09	3.23
372 Vaginal delivery w complicating diag	14	3,935	3,034	3,842	1.54	2.05	2.07
373 Vaginal deliv w/o complicating diag	50	2,352	2,270	2,895	1.42	1.61	1.72
374 Vaginal delivery w sterilization/D&C	5	5,518	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	5	2,149	2,240	3,872	2.40	2.30	2.66
385 Neonates died/transf to acute care fac	3	1,635	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	1	1,075	3,641	18,385	3.00	3.17	12.36
389 Full term neonate w major problems	7	1,287	1,864	4,086	2.43	2.52	3.32
390 Neonate w other significant problems	11	882	997	1,313	1.45	1.93	2.01
391 Normal newborn	75	559	725	916	1.29	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	2	20,336	16,701	27,201	8.00	6.75	9.05
430 Psychoses	8	3,446	3,154	8,168	3.63	3.25	7.54
435 Alc/drug depnd w rehab therapy	1	1,886	1,787	3,467	2.00	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	2	15,191	20,475	27,104	8.00	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	1	1,120	1,320	1,670	1.00	3.02	2.71
All Other DRGs	319	4,031	3,878	8,794	2.63	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE

INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
 OWNERSHIP: Government

BED SIZE: 38
 AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	4	3,702	5,539	7,568	3.75	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	33	3,516	3,617	4,926	2.64	3.04	3.30
Major or Extreme SOI	7	3,694	5,780	8,999	3.86	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	1,882	3,033	3,679	1.88	2.40	2.49
Major or Extreme SOI	1	5,067	4,408	6,177	4.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	5,738	4,899	9,169	1.33	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	12	4,228	3,944	5,678	2.33	3.23	3.51
Major or Extreme SOI	1	5,581	5,077	9,298	3.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	12	3,015	3,087	3,878	2.50	2.05	2.05
Major or Extreme SOI	6	4,028	4,299	6,923	2.50	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	3	12,853	15,335	15,178	6.00	5.78	6.78
Major or Extreme SOI	4	14,631	23,565	30,612	5.50	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	10	5,788	5,240	5,993	3.00	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	19	2,529	2,105	3,170	1.68	1.93	2.09
Major or Extreme SOI	2	2,976	3,165	5,753	2.50	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALLEN MEMORIAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Grand
OWNERSHIP: Government

BED SIZE: 38
AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	6	7,550	5,976	6,092	3.67	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	10	5,775	4,885	5,480	3.20	3.03	3.16
Major or Extreme SOI	.	.	6,425	8,709	.	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	55	2,339	2,292	2,904	1.35	1.63	1.72
Major or Extreme SOI	5	6,405	3,476	4,790	2.25	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	4,153	3,967	3,898	1.50	1.96	1.87
Major or Extreme SOI	1	10,977	6,570	7,629	4.00	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	6	2,915	2,777	5,861	3.17	2.90	5.62
Major or Extreme SOI	2	5,040	5,040	12,414	5.00	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	87	617	747	947	1.36	1.65	1.76
Major or Extreme SOI	2	1,269	1,384	3,093	2.00	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	1,886	1,974	3,368	2.00	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	6	8,707	6,292	7,601	1.83	1.83	2.21
Major or Extreme SOI	2	11,671	19,199	15,655	2.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	3,164	2,854	4,696	1.25	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	4,746	3,994	4,939	3.67	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	3,214	3,009	4,491	1.67	2.23	2.65
Major or Extreme SOI	3	8,488	4,636	9,017	4.33	2.90	4.56
All other APRDRGs	325	4,074	3,758	12,709	2.67	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ALLEN MEMORIAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	428	64.9	64.8	63.2
Male	231	35.1	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	99	15.0	18.8	21.5
29-365 days	8	1.2	2.5	1.2
1-4 years	11	1.7	3.7	1.1
5-9	8	1.2	1.6	0.5
10-14	6	0.9	1.7	0.7
15-17	10	1.5	2.6	1.6
18-19	18	2.7	2.8	2.3
20-24	50	7.6	9.5	9.6
25-29	45	6.8	7.5	8.9
30-34	25	3.8	5.2	6.4
35-39	28	4.2	3.8	4.8
40-44	31	4.7	3.1	3.9
45-49	25	3.8	3.0	3.8
50-54	29	4.4	2.8	3.6
55-59	20	3.0	2.9	3.7
60-64	34	5.2	3.1	3.7
65-69	28	4.2	4.0	4.4
70-74	39	5.9	4.4	5.0
75-79	63	9.6	5.5	5.2
80-84	51	7.7	5.6	4.3
85-89	22	3.3	3.9	2.7
90 +	9	1.4	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	96	14.6	21.0	13.2
Urgent	417	63.3	44.9	44.4
Elective	52	7.9	13.9	21.1
Newborn	92	14.0	15.0	20.9
Unknown	1	0.2	0.0	0.0
Not reported	1	0.2	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	284	43.1	50.6	52.8
Clinic referral	1	0.2	3.0	0.3
HMO Referral	4	0.6	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	276	41.9	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	90	13.7	14.5	19.5
Premature delivery	1	0.2	0.2	0.9
Sick baby	1	0.2	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ALLEN MEMORIAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Grand
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	2	0.3	5.3	0.3
DISCHARGE STATUS				
Home self care	583	88.5	86.2	85.2
Another hospital	25	3.8	4.3	1.6
Skilled nursing facility	34	5.2	3.2	5.3
Intermediate care	6	0.9	2.1	0.4
Another type of institution	1	0.2	0.6	1.8
Under care of home service	.	.	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	1	0.2	0.8	1.4
Not reported	9	1.4	0.5	0.0
PRIMARY PAYER				
Medicare	213	32.3	26.4	23.8
Medicaid	200	30.3	25.2	9.5
Other government	.	.	1.7	1.4
Blue Cross/Blue Shield	25	3.8	7.9	8.0
Other commercial	72	10.9	10.8	11.3
Managed care	85	12.9	21.4	41.2
Self pay	57	8.6	5.8	2.8
Industrial/Worker's Comp	4	0.6	0.2	0.7
Charity & unclassified	1	0.2	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	2	0.3	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	4	0.6	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	4	0.6	0.8	35.8
Southeastern Utah	610	92.6	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	.	.	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.2	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	40	6.1	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 BED SIZE: 70
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,220	100.0	100.0	100.0	31,480,870	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,019	28.0	33.3	21.3	2,398,003	7.6	10.0	7.8
Obstetric (MDC 14)	2,056	28.5	34.1	22.4	6,648,717	21.1	28.4	10.0
Pediatric Medical (Age 0-17)	46	0.6	2.4	3.3	162,585	0.5	2.1	2.3
Pediatric Surgical (Age 0-17)	89	1.2	0.8	0.9	368,223	1.2	1.3	1.2
Other Medical	1,821	25.2	17.9	26.4	11,944,608	37.9	29.2	25.2
Other Surgical	1,178	16.3	11.4	22.8	9,909,375	31.5	29.0	49.2
Psychiatric (MDC 19)	11	0.2	0.1	2.1	49,358	0.2	0.1	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	154	2.1	1.6	3.6	1,186,218	3.8	3.0	5.7
2 Eye	3	0.0	0.1	0.1	10,839	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	79	1.1	0.6	0.8	386,552	1.2	0.8	0.7
4 Respiratory System	472	6.5	5.6	7.2	4,631,240	14.7	11.8	9.1
5 Circulatory System	426	5.9	3.9	9.6	2,632,205	8.4	6.3	19.2
6 Digestive System	485	6.7	4.6	6.7	3,294,383	10.5	9.2	7.9
7 Hepatobiliary System & Pancreas	171	2.4	1.6	2.2	1,260,912	4.0	3.2	3.4
8 Musculoskeletal System & Conn Tissue	449	6.2	4.4	8.3	3,945,715	12.5	11.8	13.0
9 Skin, Subcutaneous Tissue & Breast	81	1.1	0.8	1.3	471,766	1.5	1.2	1.3
10 Endocrine, Nutritional & Metabolic	143	2.0	1.4	2.2	713,693	2.3	1.6	1.8
11 Kidney & Urinary Tract	110	1.5	1.5	2.1	700,613	2.2	2.2	2.7
12 Male Reproductive System	28	0.4	0.3	0.7	214,410	0.7	0.6	0.8
13 Female Reproductive System	345	4.8	3.6	3.6	1,720,414	5.5	5.5	2.9
14 Pregnancy, Childbirth & Puerperium	2,056	28.5	34.1	22.4	6,648,717	21.1	28.4	10.0
15 Newborn & Other Neonates	2,026	28.1	33.5	21.7	2,423,368	7.7	10.2	8.8
16 Blood and Blood-Forming Disorders	34	0.5	0.4	0.5	202,151	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.2	0.1	0.6	64,398	0.2	0.3	2.0
18 Infectious and Parasitic Diseases	51	0.7	0.8	1.2	450,697	1.4	1.6	2.2
19 Mental Diseases and Disorders	11	0.2	0.1	2.1	49,358	0.2	0.1	2.2
20 Alcohol/Drug Use or Induced Mental Dis	8	0.1	0.1	0.6	42,415	0.1	0.1	0.3
21 Injuries, Poison & Toxic Eff of Drugs	67	0.9	0.7	1.1	318,845	1.0	0.9	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.0	0.1	0.9	3,728	0.0	0.1	2.3
24 Multiple Significant Trauma	8	0.1	0.1	0.3	100,409	0.3	0.4	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.1	7,822	0.0	0.0	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDB CASE MIX INDEX = 0.5866

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.25

BED SIZE: 70
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,220	32,014,285	105,303,603	1,816,854,758	17970.00	59,800.00	787,814.00
Facility Charges (total)	.	31,480,870	104,736,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	4,360	4,093	8,343	2.49	2.34	3.64
Facility Charges & LOS (adjusted average)*	.	7,310	7,746	7,865	4.13	4.58	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	12,069	26,934	.	3.75	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	70	8,140	7,773	8,760	4.50	4.00	4.35
075 Major chest procedures	1	15,130	21,305	23,685	9.00	8.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	195	7,359	7,289	7,188	4.37	4.16	4.34
091 Simple pneumonia & pleurisy age 0-17	1	7,065	4,077	3,986	4.00	2.49	2.84
098 Bronchitis & asthma Age 0-17	3	2,724	3,292	3,605	2.00	2.01	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,977	37,680	.	1.00	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacem implnt or ptca w stent	.	.	24,329	21,334	.	4.00	2.71
121 Circ disrd w AMI & maj comp disch aliv	13	9,167	10,308	12,317	3.69	3.59	4.72
122 Circ disrd w AMI w/o comp disch alive	35	5,838	6,260	8,904	1.51	1.77	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	64	7,854	6,931	6,945	4.51	3.91	4.09
140 Angina pectoris	44	3,887	4,137	3,999	1.58	1.53	1.50
143 Chest pain	102	3,112	3,886	3,933	1.20	1.25	1.37
148 Major small & large bowel prcdrs w cc	25	15,446	18,702	23,204	6.83	7.72	9.35
154 Stomach/esophag/duodenal age>17 w cc	10	14,869	22,577	24,764	6.60	6.79	8.67
167 Appendectomy exc comp prnc d w/o cc	105	3,556	4,642	4,880	1.50	1.57	1.58
174 G.I. hemorrhage w cc	64	6,516	6,559	6,439	2.86	2.85	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	34	4,876	4,742	5,283	2.75	2.78	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	40	3,944	3,934	3,828	2.15	2.01	2.19
197 Cholecystectomy w/o C.D.E. w cc	4	9,059	15,188	16,933	4.33	5.42	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	5	8,311	10,485	9,191	3.60	3.89	3.68
209 Mjr jnt/limb reattach prcd, low extr	112	15,760	17,696	18,848	3.92	3.96	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.5866

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.25

BED SIZE: 70
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.19

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	35	11,555	13,866	14,135	4.94	4.86	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	66	4,788	6,307	7,898	1.91	2.03	2.47
296 Nutrition/misc metabol disrdr >17 w cc	43	5,308	5,031	5,554	3.38	3.25	3.38
358 Uterine & adnexa prcd nonmalig w cc	53	5,573	7,287	7,248	2.67	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	244	4,828	5,735	5,854	2.30	2.40	2.43
370 Cesarean section with cc	16	5,932	6,802	7,345	3.31	3.42	4.09
371 Cesarean section without cc	262	4,796	5,509	5,614	2.92	3.05	3.23
372 Vaginal delivery w complicating diag	118	3,257	3,613	3,842	1.71	1.93	2.07
373 Vaginal deliv w/o complicating diag	1,514	2,897	2,907	2,895	1.56	1.66	1.72
374 Vaginal delivery w sterilization/D&C	88	3,544	3,968	4,135	1.77	1.85	2.02
383 Other antepartum diag w med complic	13	2,809	3,259	3,872	1.77	2.12	2.66
385 Neonates died/transf to acute care fac	27	1,245	2,143	14,407	1.11	1.20	4.80
386 Extreme immatur/resp dist synd,neonate	6	6,421	6,872	61,971	6.00	6.06	28.50
387 Prematurity w major problems	14	3,785	5,239	18,385	4.29	4.79	12.36
389 Full term neonate w major problems	55	3,131	3,045	4,086	3.43	2.91	3.32
390 Neonate w other significant problems	155	1,384	1,386	1,313	2.01	2.00	2.01
391 Normal newborn	1,702	1,002	984	916	1.69	1.71	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	6	10,865	23,297	27,201	6.00	8.29	9.05
430 Psychoses	1	2,598	2,688	8,168	1.00	1.25	7.54
435 Alc/drug depnd w rehab therapy	4	4,670	5,419	3,467	2.00	2.82	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	6	21,209	19,269	27,104	8.33	7.16	8.67
475 Resp sys diagnosis with vent support	27	38,527	34,668	39,503	10.59	8.77	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	5	156,776	154,265	165,058	33.80	37.44	37.40
486 Other OR proc for mult signif trauma	.	.	22,220	35,788	.	5.00	9.21
499 Back & neck procedures w cc	.	.	8,101	11,684	.	1.00	3.93
500 Back & Neck Procedures w/o CC	6	5,480	5,974	6,789	2.00	1.46	2.13
502 Knee procedures w/o cc	3	10,242	8,904	8,634	4.00	3.50	3.81
470 Ungroupable	.	.	591	1,670	.	1.00	2.71
All Other DRGs	1,824	5,955	6,297	8,794	3.14	3.03	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 70
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	31	8,805	8,265	7,568	4.81	4.52	3.90
Major or Extreme SOI	11	11,388	9,636	11,423	6.82	5.52	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	128	6,058	5,371	4,926	3.72	3.25	3.30
Major or Extreme SOI	106	8,654	8,934	8,999	4.95	4.68	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	26	4,884	3,852	3,679	2.92	2.26	2.49
Major or Extreme SOI	12	6,637	5,851	6,177	4.18	3.52	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	46	5,971	6,443	9,169	1.70	2.00	2.91
Major or Extreme SOI	7	13,587	13,161	14,840	5.86	4.04	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	49	7,118	6,035	5,678	4.09	3.37	3.51
Major or Extreme SOI	15	10,112	8,833	9,298	5.80	5.05	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	40	4,201	4,364	3,878	1.80	1.71	2.05
Major or Extreme SOI	6	7,764	8,222	6,923	3.83	3.93	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	22	11,837	13,794	15,178	6.45	6.39	6.78
Major or Extreme SOI	13	18,762	24,105	30,612	6.58	8.66	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	162	4,724	5,820	5,993	2.31	2.32	2.25
Major or Extreme SOI	4	7,356	8,243	18,018	3.25	3.33	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	32	3,278	3,260	3,170	1.84	2.03	2.09
Major or Extreme SOI	2	7,402	5,021	5,753	3.50	2.67	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	82	15,449	17,260	18,376	3.51	3.60	4.03
Major or Extreme SOI	11	19,551	22,275	22,749	4.91	5.33	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	86	5,218	6,638	8,181	2.12	2.17	2.54
Major or Extreme SOI	5	15,066	14,569	15,875	5.50	4.20	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	1,673	4,060	.	2.00	2.68
Major or Extreme SOI	1	10,122	8,267	9,185	5.00	5.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ALTA VIEW HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 70
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	303	4,942	5,909	6,092	2.35	2.50	2.56
Major or Extreme SOI	1	13,934	25,362	15,126	8.00	8.33	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	247	4,742	5,482	5,480	2.87	3.03	3.16
Major or Extreme SOI	21	6,141	7,156	8,709	3.67	3.56	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,547	2,906	2,922	2,904	1.57	1.67	1.72
Major or Extreme SOI	29	3,587	4,311	4,790	1.66	2.13	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	85	3,525	3,846	3,898	1.76	1.81	1.87
Major or Extreme SOI	2	4,290	6,560	7,629	2.00	2.50	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	2,598	2,978	5,861	1.00	1.50	5.62
Major or Extreme SOI	.	.	.	12,414	.	.	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,884	1,033	1,017	947	1.71	1.74	1.76
Major or Extreme SOI	7	3,364	2,589	3,093	3.86	2.79	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	6	5,884	4,861	3,368	3.83	3.17	3.02
Major or Extreme SOI	.	.	3,874	7,359	.	3.00	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	6	5,480	8,042	8,235	2.00	1.29	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	87	6,470	7,613	7,601	2.45	2.22	2.21
Major or Extreme SOI	17	11,977	12,147	15,655	5.00	4.55	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	14	5,268	5,002	4,696	2.38	2.46	2.37
Major or Extreme SOI	6	10,783	8,859	7,977	4.00	3.58	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	4,811	4,206	5,066	2.25	2.00	2.26
Major or Extreme SOI	1	7,407	7,411	8,121	3.00	4.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	14	4,975	4,871	4,939	2.50	2.55	2.94
Major or Extreme SOI	1	6,742	7,731	8,591	2.00	3.57	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	65	5,094	4,823	4,491	2.70	2.59	2.65
Major or Extreme SOI	26	6,820	7,948	9,017	3.50	3.75	4.56
All other APRDRGs	1,949	6,562	6,611	12,709	3.24	3.14	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 70

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	4,998	69.2	70.0	63.2
Male	2,222	30.8	30.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,026	28.1	33.6	21.5
29-365 days	1	0.0	0.7	1.2
1-4 years	3	0.0	0.7	1.1
5-9	7	0.1	0.3	0.5
10-14	47	0.7	0.5	0.7
15-17	123	1.7	1.2	1.6
18-19	167	2.3	2.3	2.3
20-24	717	9.9	12.5	9.6
25-29	765	10.6	12.5	8.9
30-34	614	8.5	8.1	6.4
35-39	375	5.2	4.3	4.8
40-44	262	3.6	2.9	3.9
45-49	225	3.1	2.2	3.8
50-54	246	3.4	2.0	3.6
55-59	219	3.0	2.0	3.7
60-64	185	2.6	1.8	3.7
65-69	171	2.4	1.8	4.4
70-74	247	3.4	2.4	5.0
75-79	256	3.5	2.7	5.2
80-84	267	3.7	2.6	4.3
85-89	182	2.5	1.8	2.7
90 +	115	1.6	1.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	1	0.0	4.4	13.2
Urgent	4,492	62.2	42.5	44.4
Elective	711	9.8	19.9	21.1
Newborn	2,016	27.9	33.2	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	3,384	46.9	48.0	52.8
Clinic referral	22	0.3	0.1	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	31	0.4	0.2	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	1.0
Emergency room	1,767	24.5	18.2	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	1,888	26.1	32.4	19.5
Premature delivery	54	0.7	0.3	0.9
Sick baby	73	1.0	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ALTA VIEW HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 70

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.0	0.0	0.2
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	6,399	88.6	90.6	85.2
Another hospital	185	2.6	2.2	1.6
Skilled nursing facility	315	4.4	3.6	5.3
Intermediate care	.	.	0.1	0.4
Another type of institution	144	2.0	1.1	1.8
Under care of home service	85	1.2	1.6	3.9
Left against medical advice	9	0.1	0.1	0.2
Under care of a home iv provider	5	0.1	0.0	0.1
Expired	78	1.1	0.7	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,188	16.5	12.3	23.8
Medicaid	182	2.5	3.6	9.5
Other government	38	0.5	0.5	1.4
Blue Cross/Blue Shield	463	6.4	7.8	8.0
Other commercial	1,074	14.9	11.6	11.3
Managed care	3,967	54.9	59.4	41.2
Self pay	230	3.2	3.4	2.8
Industrial/Worker's Comp	44	0.6	0.4	0.7
Charity & unclassified	9	0.1	0.1	0.1
Children's Health Insurance Plan	2	0.0	0.0	0.1
Not reported	23	0.3	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	10	0.1	0.1	6.0
Central Utah	21	0.3	0.5	3.3
Davis County	54	0.7	0.5	9.2
Salt Lake County	6,604	91.5	45.3	35.8
Southeastern Utah	2	0.0	0.3	2.3
Southwest Utah	18	0.2	0.2	6.8
Summit County	37	0.5	0.2	0.8
Tooele County	54	0.7	0.7	1.6
Uintah Basin	10	0.1	0.1	2.2
Utah County	236	3.3	50.1	16.6
Wasatch County	14	0.2	0.4	0.6
Weber/Morgan	10	0.1	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	147	2.0	1.3	5.4
Unknown	3	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit
 BED SIZE: 72
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	7,201	100.0	100.0	100.0	23,455,238	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,505	34.8	33.3	21.3	2,722,426	11.6	10.0	7.8
Obstetric (MDC 14)	2,544	35.3	34.1	22.4	7,492,106	31.9	28.4	10.0
Pediatric Medical (Age 0-17)	279	3.9	2.4	3.3	953,150	4.1	2.1	2.3
Pediatric Surgical (Age 0-17)	47	0.7	0.8	0.9	304,341	1.3	1.3	1.2
Other Medical	1,154	16.0	17.9	26.4	6,308,293	26.9	29.2	25.2
Other Surgical	663	9.2	11.4	22.8	5,646,119	24.1	29.0	49.2
Psychiatric (MDC 19)	9	0.1	0.1	2.1	28,803	0.1	0.1	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	120	1.7	1.6	3.6	598,314	2.6	3.0	5.7
2 Eye	1	0.0	0.1	0.1	3,402	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	22	0.3	0.6	0.8	82,888	0.4	0.8	0.7
4 Respiratory System	442	6.1	5.6	7.2	2,539,700	10.8	11.8	9.1
5 Circulatory System	213	3.0	3.9	9.6	1,047,117	4.5	6.3	19.2
6 Digestive System	290	4.0	4.6	6.7	2,135,454	9.1	9.2	7.9
7 Hepatobiliary System & Pancreas	72	1.0	1.6	2.2	464,684	2.0	3.2	3.4
8 Musculoskeletal System & Conn Tissue	232	3.2	4.4	8.3	2,390,601	10.2	11.8	13.0
9 Skin, Subcutaneous Tissue & Breast	41	0.6	0.8	1.3	234,962	1.0	1.2	1.3
10 Endocrine, Nutritional & Metabolic	94	1.3	1.4	2.2	378,459	1.6	1.6	1.8
11 Kidney & Urinary Tract	124	1.7	1.5	2.1	621,170	2.6	2.2	2.7
12 Male Reproductive System	29	0.4	0.3	0.7	176,436	0.8	0.6	0.8
13 Female Reproductive System	264	3.7	3.6	3.6	1,347,247	5.7	5.5	2.9
14 Pregnancy, Childbirth & Puerperium	2,544	35.3	34.1	22.4	7,492,106	31.9	28.4	10.0
15 Newborn & Other Neonates	2,530	35.1	33.5	21.7	2,803,051	12.0	10.2	8.8
16 Blood and Blood-Forming Disorders	34	0.5	0.4	0.5	186,023	0.8	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	16	0.2	0.1	0.6	111,814	0.5	0.3	2.0
18 Infectious and Parasitic Diseases	74	1.0	0.8	1.2	431,084	1.8	1.6	2.2
19 Mental Diseases and Disorders	9	0.1	0.1	2.1	28,803	0.1	0.1	2.2
20 Alcohol/Drug Use or Induced Mental Dis	4	0.1	0.1	0.6	15,548	0.1	0.1	0.3
21 Injuries, Poison & Toxic Eff of Drugs	28	0.4	0.7	1.1	118,739	0.5	0.9	1.2
22 Burns	2	0.0	0.0	0.1	6,017	0.0	0.0	0.6
23 Factors Influencing Health Status	1	0.0	0.1	0.9	4,713	0.0	0.1	2.3
24 Multiple Significant Trauma	15	0.2	0.1	0.3	236,906	1.0	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.4782

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.61

BED SIZE: 72
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.61

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,201	23,455,238	105,303,603	1,816,854,758	15836.00	59,800.00	787,814.00
Facility Charges (total)	.	23,455,238	104,736,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,257	4,093	8,343	2.20	2.34	3.64
Facility Charges & LOS (adjusted average)*	.	6,765	7,746	7,865	4.56	4.58	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	12,069	26,934	.	3.75	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	45	5,991	7,773	8,760	3.29	4.00	4.35
075 Major chest procedures	.	.	21,305	23,685	.	8.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	103	6,265	7,289	7,188	3.86	4.16	4.34
091 Simple pneumonia & pleurisy age 0-17	45	3,473	4,077	3,986	2.16	2.49	2.84
098 Bronchitis & asthma Age 0-17	68	3,320	3,292	3,605	1.94	2.01	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,977	37,680	.	1.00	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacem implnt or ptca w stent	.	.	24,329	21,334	.	4.00	2.71
121 Circ disrd w AMI & maj comp disch aliv	8	6,847	10,308	12,317	3.13	3.59	4.72
122 Circ disrd w AMI w/o comp disch alive	9	4,821	6,260	8,904	1.33	1.77	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	71	5,471	6,931	6,945	3.21	3.91	4.09
140 Angina pectoris	16	3,172	4,137	3,999	1.19	1.53	1.50
143 Chest pain	21	3,459	3,886	3,933	1.38	1.25	1.37
148 Major small & large bowel prcdrs w cc	23	15,277	18,702	23,204	7.61	7.72	9.35
154 Stomach/esophag/duodenal age>17 w cc	3	11,211	22,577	24,764	4.67	6.79	8.67
167 Appendectomy exc comp prnc d w/o cc	30	3,365	4,642	4,880	1.50	1.57	1.58
174 G.I. hemorrhage w cc	37	6,035	6,559	6,439	3.14	2.85	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	23	4,339	4,742	5,283	2.87	2.78	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	13	3,340	3,934	3,828	1.77	2.01	2.19
197 Cholecystectomy w/o C.D.E. w cc	5	7,226	15,188	16,933	3.00	5.42	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,485	9,191	.	3.89	3.68
209 Mjr jnt/limb reattach prcd, low extr	75	16,787	17,696	18,848	3.76	3.96	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.4782

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.61

BED SIZE: 72
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.61

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	17	13,886	13,866	14,135	4.71	4.86	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	18	7,476	6,307	7,898	2.22	2.03	2.47
296 Nutrition/misc metabol disrdr >17 w cc	24	4,080	5,031	5,554	2.79	3.25	3.38
358 Uterine & adnexa prcd nonmalig w cc	50	6,035	7,287	7,248	3.18	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	167	4,913	5,735	5,854	2.46	2.40	2.43
370 Cesarean section with cc	39	6,933	6,802	7,345	3.28	3.42	4.09
371 Cesarean section without cc	245	5,418	5,509	5,614	2.87	3.05	3.23
372 Vaginal delivery w complicating diag	278	3,114	3,613	3,842	1.70	1.93	2.07
373 Vaginal deliv w/o complicating diag	1,855	2,463	2,907	2,895	1.60	1.66	1.72
374 Vaginal delivery w sterilization/D&C	60	3,122	3,968	4,135	1.77	1.85	2.02
383 Other antepartum diag w med complic	23	3,298	3,259	3,872	2.13	2.12	2.66
385 Neonates died/transf to acute care fac	36	1,705	2,143	14,407	1.08	1.20	4.80
386 Extreme immatur/resp dist synd,neonate	5	4,601	6,872	61,971	5.20	6.06	28.50
387 Prematurity w major problems	27	4,142	5,239	18,385	4.85	4.79	12.36
389 Full term neonate w major problems	83	2,446	3,045	4,086	2.59	2.91	3.32
390 Neonate w other significant problems	208	1,156	1,386	1,313	1.85	2.00	2.01
391 Normal newborn	2,046	955	984	916	1.70	1.71	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	3	11,566	23,297	27,201	6.33	8.29	9.05
430 Psychoses	1	4,028	2,688	8,168	1.00	1.25	7.54
435 Alc/drug depnd w rehab therapy	2	2,372	5,419	3,467	2.00	2.82	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	4	7,252	19,269	27,104	2.75	7.16	8.67
475 Resp sys diagnosis with vent support	14	18,007	34,668	39,503	6.36	8.77	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	154,265	165,058	.	37.44	37.40
486 Other OR proc for mult signif trauma	3	21,406	22,220	35,788	6.33	5.00	9.21
499 Back & neck procedures w cc	.	.	8,101	11,684	.	1.00	3.93
500 Back & Neck Procedures w/o CC	.	.	5,974	6,789	.	1.46	2.13
502 Knee procedures w/o cc	1	4,891	8,904	8,634	2.00	3.50	3.81
470 Ungroupable	.	.	591	1,670	.	1.00	2.71
All Other DRGs	1,397	5,246	6,297	8,794	3.07	3.03	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
 OWNERSHIP: Not for profit

BED SIZE: 72
 AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	7	5,834	8,265	7,568	3.86	4.52	3.90
Major or Extreme SOI	8	7,929	9,636	11,423	4.25	5.52	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	125	4,363	5,371	4,926	2.73	3.25	3.30
Major or Extreme SOI	50	7,746	8,934	8,999	4.58	4.68	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	76	3,216	3,852	3,679	1.91	2.26	2.49
Major or Extreme SOI	3	5,543	5,851	6,177	3.33	3.52	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	15	5,154	6,443	9,169	1.93	2.00	2.91
Major or Extreme SOI	3	8,042	13,161	14,840	3.00	4.04	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	45	4,535	6,035	5,678	2.64	3.37	3.51
Major or Extreme SOI	26	7,090	8,833	9,298	4.19	5.05	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	18	3,487	4,364	3,878	1.53	1.71	2.05
Major or Extreme SOI	.	.	8,222	6,923	.	3.93	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	12,085	13,794	15,178	6.26	6.39	6.78
Major or Extreme SOI	7	18,581	24,105	30,612	8.29	8.66	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	57	5,448	5,820	5,993	2.64	2.32	2.25
Major or Extreme SOI	3	5,864	8,243	18,018	2.33	3.33	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	21	3,054	3,260	3,170	2.20	2.03	2.09
Major or Extreme SOI	1	3,200	5,021	5,753	2.00	2.67	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	56	16,810	17,260	18,376	3.55	3.60	4.03
Major or Extreme SOI	6	20,606	22,275	22,749	5.50	5.33	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	24	7,174	6,638	8,181	2.29	2.17	2.54
Major or Extreme SOI	1	8,602	14,569	15,875	2.00	4.20	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,673	1,673	4,060	2.00	2.00	2.68
Major or Extreme SOI	1	6,413	8,267	9,185	5.00	5.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

AMERICAN FORK HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 72
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	218	5,165	5,909	6,092	2.62	2.50	2.56
Major or Extreme SOI	.	.	25,362	15,126	.	8.33	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	228	5,388	5,482	5,480	2.87	3.03	3.16
Major or Extreme SOI	40	7,062	7,156	8,709	3.25	3.56	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,035	2,500	2,922	2,904	1.60	1.67	1.72
Major or Extreme SOI	91	3,654	4,311	4,790	1.81	2.13	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	58	3,108	3,846	3,898	1.76	1.81	1.87
Major or Extreme SOI	1	3,916	6,560	7,629	2.00	2.50	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,978	5,861	.	1.50	5.62
Major or Extreme SOI	.	.	.	12,414	.	.	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,309	966	1,017	947	1.71	1.74	1.76
Major or Extreme SOI	2	1,826	2,589	3,093	2.50	2.79	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,476	4,861	3,368	2.00	3.17	3.02
Major or Extreme SOI	.	.	3,874	7,359	.	3.00	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	8,042	8,235	.	1.29	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	25	6,144	7,613	7,601	2.42	2.22	2.21
Major or Extreme SOI	6	10,932	12,147	15,655	4.83	4.55	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	18	4,096	5,002	4,696	2.50	2.46	2.37
Major or Extreme SOI	7	8,666	8,859	7,977	3.86	3.58	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	3,549	4,206	5,066	2.00	2.00	2.26
Major or Extreme SOI	5	7,411	7,411	8,121	4.20	4.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	13	4,468	4,871	4,939	2.85	2.55	2.94
Major or Extreme SOI	4	7,694	7,731	8,591	3.75	3.57	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	37	4,462	4,823	4,491	2.81	2.59	2.65
Major or Extreme SOI	13	7,673	7,948	9,017	3.17	3.75	4.56
All other APRDRGs	1,507	5,363	6,611	12,709	3.10	3.14	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 72

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	5,039	70.0	70.0	63.2
Male	2,162	30.0	30.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,531	35.1	33.6	21.5
29-365 days	94	1.3	0.7	1.2
1-4 years	94	1.3	0.7	1.1
5-9	38	0.5	0.3	0.5
10-14	34	0.5	0.5	0.7
15-17	79	1.1	1.2	1.6
18-19	150	2.1	2.3	2.3
20-24	904	12.6	12.5	9.6
25-29	922	12.8	12.5	8.9
30-34	557	7.7	8.1	6.4
35-39	285	4.0	4.3	4.8
40-44	177	2.5	2.9	3.9
45-49	135	1.9	2.2	3.8
50-54	106	1.5	2.0	3.6
55-59	123	1.7	2.0	3.7
60-64	117	1.6	1.8	3.7
65-69	137	1.9	1.8	4.4
70-74	169	2.3	2.4	5.0
75-79	174	2.4	2.7	5.2
80-84	179	2.5	2.6	4.3
85-89	133	1.8	1.8	2.7
90 +	63	0.9	1.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	5	0.1	4.4	13.2
Urgent	1,205	16.7	42.5	44.4
Elective	3,492	48.5	19.9	21.1
Newborn	2,499	34.7	33.2	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	3,575	49.6	48.0	52.8
Clinic referral	.	.	0.1	0.3
HMO Referral	3	0.0	0.1	0.1
Other hospital	27	0.4	0.2	2.5
Skilled nursing facility	5	0.1	0.0	0.1
Other health care facility	1	0.0	0.0	1.0
Emergency room	1,090	15.1	18.2	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	2,494	34.6	32.4	19.5
Premature delivery	1	0.0	0.3	0.9
Sick baby	1	0.0	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

AMERICAN FORK HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 72

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	3	0.0	0.0	0.2
Unknown	1	0.0	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	6,472	89.9	90.6	85.2
Another hospital	147	2.0	2.2	1.6
Skilled nursing facility	368	5.1	3.6	5.3
Intermediate care	15	0.2	0.1	0.4
Another type of institution	35	0.5	1.1	1.8
Under care of home service	121	1.7	1.6	3.9
Left against medical advice	6	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	37	0.5	0.7	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	895	12.4	12.3	23.8
Medicaid	229	3.2	3.6	9.5
Other government	53	0.7	0.5	1.4
Blue Cross/Blue Shield	563	7.8	7.8	8.0
Other commercial	775	10.8	11.6	11.3
Managed care	4,461	61.9	59.4	41.2
Self pay	195	2.7	3.4	2.8
Industrial/Worker's Comp	15	0.2	0.4	0.7
Charity & unclassified	.	.	0.1	0.1
Children's Health Insurance Plan	8	0.1	0.0	0.1
Not reported	7	0.1	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	0.1	6.0
Central Utah	47	0.7	0.5	3.3
Davis County	24	0.3	0.5	9.2
Salt Lake County	215	3.0	45.3	35.8
Southeastern Utah	34	0.5	0.3	2.3
Southwest Utah	10	0.1	0.2	6.8
Summit County	2	0.0	0.2	0.8
Tooele County	16	0.2	0.7	1.6
Uintah Basin	10	0.1	0.1	2.2
Utah County	6,721	93.3	50.1	16.6
Wasatch County	34	0.5	0.4	0.6
Weber/Morgan	4	0.1	0.1	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	78	1.1	1.3	5.4
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Uintah BED SIZE: 39
 OWNERSHIP: Investor-owned AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,811	100.0	100.0	100.0	8,694,380	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	311	17.2	20.9	21.3	272,456	3.1	5.9	7.8
Obstetric (MDC 14)	330	18.2	21.9	22.4	1,128,735	13.0	11.7	10.0
Pediatric Medical (Age 0-17)	103	5.7	4.8	3.3	286,762	3.3	3.3	2.3
Pediatric Surgical (Age 0-17)	21	1.2	1.3	0.9	161,840	1.9	1.6	1.2
Other Medical	777	42.9	28.1	26.4	3,676,049	42.3	30.8	25.2
Other Surgical	267	14.7	20.4	22.8	3,160,869	36.4	43.9	49.2
Psychiatric (MDC 19)	1	0.1	2.0	2.1	5,200	0.1	2.2	2.2
Rehabilitation (DRG 462)	1	0.1	0.5	0.7	2,469	0.0	0.6	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	44	2.4	2.8	3.6	196,026	2.3	3.6	5.7
2 Eye	3	0.2	0.1	0.1	7,252	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	13	0.7	0.9	0.8	31,447	0.4	0.7	0.7
4 Respiratory System	253	14.0	8.3	7.2	1,387,078	16.0	11.3	9.1
5 Circulatory System	210	11.6	8.5	9.6	952,755	11.0	11.9	19.2
6 Digestive System	198	10.9	8.9	6.7	1,582,063	18.2	13.1	7.9
7 Hepatobiliary System & Pancreas	50	2.8	2.9	2.2	549,351	6.3	4.8	3.4
8 Musculoskeletal System & Conn Tissue	135	7.5	7.9	8.3	1,167,445	13.4	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	34	1.9	1.5	1.3	154,507	1.8	1.6	1.3
10 Endocrine, Nutritional & Metabolic	61	3.4	2.1	2.2	252,142	2.9	2.0	1.8
11 Kidney & Urinary Tract	40	2.2	1.9	2.1	138,706	1.6	1.9	2.7
12 Male Reproductive System	.	.	0.6	0.7	.	.	0.8	0.8
13 Female Reproductive System	41	2.3	3.7	3.6	339,429	3.9	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	330	18.2	21.9	22.4	1,128,735	13.0	11.7	10.0
15 Newborn & Other Neonates	317	17.5	21.3	21.7	289,693	3.3	6.3	8.8
16 Blood and Blood-Forming Disorders	11	0.6	0.4	0.5	58,382	0.7	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.4	0.2	0.6	79,121	0.9	0.5	2.0
18 Infectious and Parasitic Diseases	35	1.9	1.6	1.2	244,790	2.8	2.9	2.2
19 Mental Diseases and Disorders	1	0.1	2.0	2.1	5,200	0.1	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1	0.3	0.6	5,285	0.1	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	18	1.0	1.2	1.1	104,033	1.2	1.3	1.2
22 Burns	2	0.1	0.0	0.1	3,495	0.0	0.0	0.6
23 Factors Influencing Health Status	5	0.3	0.6	0.9	11,190	0.1	0.7	2.3
24 Multiple Significant Trauma	.	.	0.2	0.3	.	.	0.6	1.2
25 Human Immunodeficiency Virus Infection	1	0.1	0.0	0.1	6,255	0.1	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6892

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.27

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.21

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,811	8,925,598	161,280,972	1,816,854,758	4,956.00	85,139.00	787,814.00
Facility Charges (total)	.	8,694,380	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	4,801	5,405	8,343	2.74	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,790	6,715	7,865	3.83	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	15	4,694	7,057	8,760	4.67	4.13	4.35
075 Major chest procedures	.	.	32,994	23,685	.	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	80	4,812	6,401	7,188	3.54	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	24	3,068	4,204	3,986	2.58	3.04	2.84
098 Bronchitis & asthma Age 0-17	12	2,627	3,401	3,605	1.92	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	1	13,360	31,619	37,680	1.00	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	16,768	21,334	.	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	10	7,086	10,336	12,317	2.00	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	8	7,172	8,054	8,904	1.63	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	8,015	11,494	.	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	7,566	8,262	.	2.14	1.92
127 Heart failure & shock	35	4,075	5,851	6,945	3.35	3.95	4.09
140 Angina pectoris	9	4,698	4,138	3,999	1.67	1.62	1.50
143 Chest pain	51	4,004	3,526	3,933	1.47	1.48	1.37
148 Major small & large bowel prcdrs w cc	13	20,245	19,589	23,204	7.31	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	8	12,396	14,850	24,764	2.88	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	13	7,367	4,755	4,880	2.00	1.72	1.58
174 G.I. hemorrhage w cc	23	5,513	5,914	6,439	3.64	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	15	4,654	4,542	5,283	3.80	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	10	2,941	3,289	3,828	1.90	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	5	19,938	15,492	16,933	5.60	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	8,081	8,988	9,191	3.00	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	20	22,752	17,827	18,848	3.65	4.17	4.35

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ASHLEY VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6892

COUNTY: Uintah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.27

BED SIZE: 39
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.21

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	12	15,559	12,774	14,135	4.50	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	8,817	6,943	7,898	1.50	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	17	3,558	4,112	5,554	2.94	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	6	9,183	6,925	7,248	2.33	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	23	7,903	5,372	5,854	2.30	2.27	2.43
370 Cesarean section with cc	6	7,327	4,650	7,345	3.33	3.02	4.09
371 Cesarean section without cc	30	6,292	4,555	5,614	2.73	2.75	3.23
372 Vaginal delivery w complicating diag	38	3,003	2,947	3,842	1.82	1.74	2.07
373 Vaginal deliv w/o complicating diag	219	2,679	2,324	2,895	1.58	1.48	1.72
374 Vaginal delivery w sterilization/D&C	15	5,323	3,332	4,135	1.71	1.72	2.02
383 Other antepartum diag w med complic	4	3,621	3,441	3,872	3.25	2.61	2.66
385 Neonates died/transf to acute care fac	11	3,411	3,948	14,407	1.36	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	2	1,475	22,750	61,971	2.00	14.57	28.50
387 Prematurity w major problems	.	.	10,074	18,385	.	8.73	12.36
389 Full term neonate w major problems	6	1,291	3,653	4,086	1.67	2.92	3.32
390 Neonate w other significant problems	25	1,436	1,099	1,313	2.08	1.66	2.01
391 Normal newborn	261	648	787	916	1.50	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	6,575	10,217	.	4.00	3.56
415 OR proc for infect/parasitic diseases	5	16,647	22,423	27,201	6.60	8.74	9.05
430 Psychoses	.	.	5,873	8,168	.	5.05	7.54
435 Alc/drug depnd w rehab therapy	2	2,643	3,037	3,467	2.00	2.74	3.23
462 Rehabilitation	1	2,469	6,598	21,072	7.00	6.62	14.38
468 Extensive OR proc unrelated to p.d.	2	17,557	20,348	27,104	6.00	7.82	8.67
475 Resp sys diagnosis with vent support	8	29,000	29,218	39,503	7.25	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	130,411	165,058	.	38.50	37.40
486 Other OR proc for mult signif trauma	.	.	18,895	35,788	.	6.81	9.21
499 Back & neck procedures w cc	.	.	11,706	11,684	.	3.91	3.93
500 Back & Neck Procedures w/o CC	.	.	6,784	6,789	.	1.92	2.13
502 Knee procedures w/o cc	1	4,750	6,946	8,634	9.00	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	762	5,247	6,249	8,794	3.11	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ASHLEY VALLEY MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
OWNERSHIP: Investor-owned

BED SIZE: 39
AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	5	4,939	6,590	7,568	4.60	3.98	3.90
Major or Extreme SOI	3	6,325	10,001	11,423	4.33	5.26	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	90	3,795	4,561	4,926	2.92	3.38	3.30
Major or Extreme SOI	30	7,546	7,682	8,999	4.40	4.89	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	35	3,482	3,338	3,679	2.68	2.52	2.49
Major or Extreme SOI	2	5,299	5,258	6,177	4.50	3.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	15	7,511	8,327	9,169	1.60	2.50	2.91
Major or Extreme SOI	5	6,786	10,316	14,840	3.00	3.46	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	7,238	8,295	.	1.91	1.91
Major or Extreme SOI	.	.	9,037	13,220	.	2.71	4.14
194 HEART FAILURE							
Minor or Moderate SOI	31	4,027	4,893	5,678	3.47	3.46	3.51
Major or Extreme SOI	4	4,446	7,209	9,298	2.50	4.64	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	23	3,480	3,416	3,878	2.04	2.01	2.05
Major or Extreme SOI	4	6,346	5,254	6,923	3.33	2.94	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	21,350	14,799	15,178	8.20	6.58	6.78
Major or Extreme SOI	7	19,929	22,582	30,612	6.86	9.94	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	36	8,380	5,949	5,993	2.37	2.29	2.25
Major or Extreme SOI	1	14,906	16,587	18,018	8.00	6.55	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	13	3,295	2,952	3,170	2.08	2.01	2.09
Major or Extreme SOI	2	2,910	5,077	5,753	3.00	3.33	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	12	20,364	17,592	18,376	3.33	3.92	4.03
Major or Extreme SOI	.	.	21,538	22,749	.	5.93	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	8	9,924	7,091	8,181	2.88	2.27	2.54
Major or Extreme SOI	1	11,320	14,147	15,875	2.00	4.83	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	3,106	4,686	4,060	2.67	3.10	2.68
	.	.	4,325	9,185	.	3.14	5.04

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ASHLEY VALLEY MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Uintah
OWNERSHIP: Investor-owned

BED SIZE: 39
AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	29	8,187	5,651	6,092	2.31	2.42	2.56
Major or Extreme SOI	.	.	14,070	15,126	.	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	29	6,158	4,386	5,480	2.76	2.73	3.16
Major or Extreme SOI	2	9,848	5,664	8,709	3.50	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	236	2,680	2,335	2,904	1.60	1.49	1.72
Major or Extreme SOI	8	3,083	3,333	4,790	1.75	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	15	5,323	3,272	3,898	1.71	1.68	1.87
Major or Extreme SOI	.	.	4,215	7,629	.	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,906	5,861	.	4.24	5.62
Major or Extreme SOI	.	.	8,030	12,414	.	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	282	695	817	947	1.55	1.57	1.76
Major or Extreme SOI	.	.	2,803	3,093	.	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,948	2,919	3,368	2.00	2.82	3.02
Major or Extreme SOI	.	.	4,722	7,359	.	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,538	8,235	.	2.02	2.13
Major or Extreme SOI	.	.	20,051	27,756	.	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	9,676	7,524	7,601	2.23	2.10	2.21
Major or Extreme SOI	3	28,327	15,791	15,655	9.00	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	12	4,053	4,319	4,696	2.83	2.34	2.37
Major or Extreme SOI	5	6,998	7,700	7,977	4.00	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	3,829	4,354	5,066	3.00	2.21	2.26
Major or Extreme SOI	.	.	6,780	8,121	.	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	5	4,558	4,267	4,939	3.40	2.90	2.94
Major or Extreme SOI	2	5,426	7,527	8,591	6.00	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	3,214	3,382	4,491	2.28	2.45	2.65
Major or Extreme SOI	8	5,837	7,678	9,017	4.88	4.48	4.56
All other APRDRGs	797	5,678	7,238	12,709	3.12	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

ASHLEY V.

PEER GROUP: Acute, rural, high CMI (n=6)
AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah
BED SIZE: 39

Patient Profile	Discharges			
	Hospital		Peer	State*
	#	%	%	%
GENDER				
Female	1,159	64.0	63.1	63.2
Male	652	36.0	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	319	17.6	21.4	21.5
29-365 days	36	2.0	1.6	1.2
1-4 years	31	1.7	1.7	1.1
5-9	18	1.0	0.7	0.5
10-14	16	0.9	0.9	0.7
15-17	32	1.8	1.8	1.6
18-19	35	1.9	2.4	2.3
20-24	157	8.7	10.2	9.6
25-29	121	6.7	8.0	8.9
30-34	89	4.9	5.3	6.4
35-39	68	3.8	3.9	4.8
40-44	60	3.3	3.3	3.9
45-49	51	2.8	3.1	3.8
50-54	56	3.1	2.6	3.6
55-59	74	4.1	3.1	3.7
60-64	80	4.4	3.5	3.7
65-69	149	8.2	5.0	4.4
70-74	124	6.8	5.7	5.0
75-79	101	5.6	5.7	5.2
80-84	91	5.0	5.0	4.3
85-89	61	3.4	3.3	2.7
90 +	42	2.3	1.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	580	32.0	8.8	13.2
Urgent	9	0.5	57.4	44.4
Elective	913	50.4	13.3	21.1
Newborn	309	17.1	20.5	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	908	50.1	50.9	52.8
Clinic referral	.	.	0.1	0.3
HMO Referral	1	0.1	0.0	0.1
Other hospital	1	0.1	1.0	2.5
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	1.0
Emergency room	591	32.6	27.4	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	295	16.3	19.2	19.5
Premature delivery	3	0.2	0.9	0.9
Sick baby	2	0.1	0.3	0.3

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(PATIENT PROFILE)

ASHLEY VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)
AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Uintah
BED SIZE: 39

Patient Profile	Discharges			
	Hospital		Peer	State*
#	%	%	%	
Extramural birth	9	0.5	0.1	0.2
Unknown	1	0.1	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	1,463	80.8	84.7	85.2
Another hospital	93	5.1	3.1	1.6
Skilled nursing facility	55	3.0	6.6	5.3
Intermediate care	139	7.7	0.8	0.4
Another type of institution	9	0.5	0.4	1.8
Under care of home service	25	1.4	3.0	3.9
Left against medical advice	6	0.3	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	21	1.2	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	606	33.5	27.3	23.8
Medicaid	404	22.3	17.1	9.5
Other government	34	1.9	0.9	1.4
Blue Cross/Blue Shield	176	9.7	12.1	8.0
Other commercial	150	8.3	10.7	11.3
Managed care	376	20.8	26.4	41.2
Self pay	60	3.3	3.6	2.8
Industrial/Worker's Comp	3	0.2	0.6	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	2	0.1	0.2	0.1
Not reported	.	.	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	33.9	6.0
Central Utah	.	.	0.3	3.3
Davis County	2	0.1	0.2	9.2
Salt Lake County	6	0.3	0.6	35.8
Southeastern Utah	1	0.1	8.4	2.3
Southwest Utah	.	.	39.2	6.8
Summit County	1	0.1	0.0	0.8
Tooele County	1	0.1	0.0	1.6
Uintah Basin	1,723	95.1	6.1	2.2
Utah County	1	0.1	0.3	16.6
Wasatch County	1	0.1	0.0	0.6
Weber/Morgan	1	0.1	0.5	9.3
Unknown Utah	3	0.2	0.1	0.0
Outside Utah	71	3.9	10.2	5.4
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder BED SIZE: 20
 OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	464	100.0	100.0	100.0	1,349,536	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	85	18.3	18.2	21.3	60,410	4.5	4.7	7.8
Obstetric (MDC 14)	92	19.8	20.4	22.4	241,247	17.9	17.9	10.0
Pediatric Medical (Age 0-17)	44	9.5	9.9	3.3	85,906	6.4	7.4	2.3
Pediatric Surgical (Age 0-17)	21	4.5	1.6	0.9	74,557	5.5	2.2	1.2
Other Medical	146	31.5	40.8	26.4	439,662	32.6	48.3	25.2
Other Surgical	75	16.2	8.0	22.8	446,464	33.1	19.3	49.2
Psychiatric (MDC 19)	1	0.2	0.3	2.1	1,288	0.1	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.4	2.7	3.6	4,168	0.3	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	4	0.9	1.7	0.8	10,059	0.7	1.4	0.7
4 Respiratory System	88	19.0	16.5	7.2	280,805	20.8	21.7	9.1
5 Circulatory System	19	4.1	8.2	9.6	55,330	4.1	9.1	19.2
6 Digestive System	62	13.4	9.6	6.7	234,166	17.4	14.1	7.9
7 Hepatobiliary System & Pancreas	19	4.1	2.7	2.2	111,727	8.3	5.1	3.4
8 Musculoskeletal System & Conn Tissue	9	1.9	2.6	8.3	51,695	3.8	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	6	1.3	1.7	1.3	16,080	1.2	1.9	1.3
10 Endocrine, Nutritional & Metabolic	20	4.3	3.5	2.2	53,909	4.0	3.0	1.8
11 Kidney & Urinary Tract	12	2.6	3.3	2.1	27,639	2.0	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	31	6.7	2.4	3.6	164,970	12.2	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	92	19.8	20.4	22.4	241,247	17.9	17.9	10.0
15 Newborn & Other Neonates	85	18.3	18.6	21.7	60,410	4.5	4.9	8.8
16 Blood and Blood-Forming Disorders	.	.	0.5	0.5	.	.	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.2	0.1	0.6	2,813	0.2	0.2	2.0
18 Infectious and Parasitic Diseases	7	1.5	1.7	1.2	17,419	1.3	2.3	2.2
19 Mental Diseases and Disorders	1	0.2	0.3	2.1	1,288	0.1	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.6	.	.	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	5	1.1	1.0	1.1	11,975	0.9	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.2	0.5	0.9	3,835	0.3	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.5339

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.65

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	464	1,461,617	39,249,379	1,816,854,758	992.00	29,867.00	787,814.00
Facility Charges (total)	.	1,349,536	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,908	3,352	8,343	2.14	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,448	5,881	7,865	3.96	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	.	.	5,199	8,760	.	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	29	4,084	5,146	7,188	3.14	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	30	1,968	2,969	3,986	1.93	2.70	2.84
098 Bronchitis & asthma Age 0-17	3	1,460	2,801	3,605	1.33	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	1	5,281	5,452	12,317	3.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	.	.	4,616	8,904	.	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	7	2,541	4,159	6,945	2.00	3.34	4.09
140 Angina pectoris	.	.	2,693	3,999	.	1.46	1.50
143 Chest pain	3	3,392	2,666	3,933	2.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	26	3,227	4,456	4,880	1.69	1.79	1.58
174 G.I. hemorrhage w cc	1	6,734	3,712	6,439	6.00	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	11	3,198	3,193	5,283	2.27	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	7	2,531	2,430	3,828	1.86	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	8,481	12,322	16,933	4.00	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	2	7,731	7,441	9,191	3.50	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	2	12,751	16,999	18,848	3.50	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5339

COUNTY: Box Elder
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.65

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	6,895	5,579	7,898	3.00	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	5	3,862	3,143	5,554	3.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	6	5,388	7,052	7,248	2.33	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	20	5,280	5,549	5,854	1.85	2.53	2.43
370 Cesarean section with cc	6	5,213	5,759	7,345	3.17	3.46	4.09
371 Cesarean section without cc	9	3,612	4,903	5,614	3.00	3.09	3.23
372 Vaginal delivery w complicating diag	9	2,446	3,034	3,842	1.67	2.05	2.07
373 Vaginal deliv w/o complicating diag	58	2,164	2,270	2,895	1.60	1.61	1.72
374 Vaginal delivery w sterilization/D&C	4	3,079	4,099	4,135	1.75	2.05	2.02
383 Other antepartum diag w med complic	1	8,358	2,240	3,872	8.00	2.30	2.66
385 Neonates died/transf to acute care fac	4	803	1,678	14,407	1.33	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	6	1,153	1,864	4,086	2.17	2.52	3.32
390 Neonate w other significant problems	6	635	997	1,313	1.67	1.93	2.01
391 Normal newborn	69	674	725	916	1.62	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	1	1,288	3,154	8,168	2.00	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	1	24,232	20,475	27,104	12.00	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	134	3,377	3,878	8,794	2.27	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	62	3,124	3,617	4,926	2.57	3.04	3.30
Major or Extreme SOI	4	4,179	5,780	8,999	3.00	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	5	1,689	3,033	3,679	1.60	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	3,403	4,899	9,169	2.00	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	7	2,541	3,944	5,678	2.00	3.23	3.51
Major or Extreme SOI	.	.	5,077	9,298	.	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	2,089	3,087	3,878	1.00	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	4,929	15,335	15,178	2.00	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	35	3,908	5,240	5,993	2.14	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	15	2,766	2,105	3,170	2.13	1.93	2.09
Major or Extreme SOI	3	3,570	3,165	5,753	1.67	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	2	12,751	16,169	18,376	3.50	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	4,422	5,568	8,181	3.00	2.53	2.54
Major or Extreme SOI	1	9,367	7,788	15,875	3.00	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	3,615	2,572	4,060	2.00	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAR RIVER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Box Elder
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	26	5,305	5,976	6,092	1.96	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	13	3,999	4,885	5,480	3.00	3.03	3.16
Major or Extreme SOI	2	5,903	6,425	8,709	3.50	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	64	2,183	2,292	2,904	1.59	1.63	1.72
Major or Extreme SOI	2	3,092	3,476	4,790	2.50	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	3,079	3,967	3,898	1.75	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	1,288	2,777	5,861	2.00	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	75	670	747	947	1.63	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	9	6,882	6,292	7,601	2.38	1.83	2.21
Major or Extreme SOI	1	9,515	19,199	15,655	4.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	2,854	4,696	.	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	3,994	4,939	.	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	4,562	3,009	4,491	4.00	2.23	2.65
Major or Extreme SOI	.	.	4,636	9,017	.	2.90	4.56
All other APRDRGs	125	3,001	3,758	12,709	2.29	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Box Elder
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	299	64.4	64.8	63.2
Male	165	35.6	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	85	18.3	18.8	21.5
29-365 days	9	1.9	2.5	1.2
1-4 years	20	4.3	3.7	1.1
5-9	5	1.1	1.6	0.5
10-14	18	3.9	1.7	0.7
15-17	17	3.7	2.6	1.6
18-19	8	1.7	2.8	2.3
20-24	37	8.0	9.5	9.6
25-29	47	10.1	7.5	8.9
30-34	38	8.2	5.2	6.4
35-39	24	5.2	3.8	4.8
40-44	30	6.5	3.1	3.9
45-49	13	2.8	3.0	3.8
50-54	9	1.9	2.8	3.6
55-59	8	1.7	2.9	3.7
60-64	10	2.2	3.1	3.7
65-69	5	1.1	4.0	4.4
70-74	17	3.7	4.4	5.0
75-79	20	4.3	5.5	5.2
80-84	21	4.5	5.6	4.3
85-89	14	3.0	3.9	2.7
90 +	9	1.9	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	21.0	13.2
Urgent	331	71.3	44.9	44.4
Elective	49	10.6	13.9	21.1
Newborn	84	18.1	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	338	72.8	50.6	52.8
Clinic referral	1	0.2	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	41	8.8	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	84	18.1	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

BEAR RIVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Box Elder
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	405	87.3	86.2	85.2
Another hospital	25	5.4	4.3	1.6
Skilled nursing facility	8	1.7	3.2	5.3
Intermediate care	10	2.2	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	13	2.8	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.6	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	88	19.0	26.4	23.8
Medicaid	39	8.4	25.2	9.5
Other government	.	.	1.7	1.4
Blue Cross/Blue Shield	78	16.8	7.9	8.0
Other commercial	55	11.9	10.8	11.3
Managed care	181	39.0	21.4	41.2
Self pay	19	4.1	5.8	2.8
Industrial/Worker's Comp	4	0.9	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	444	95.7	4.0	6.0
Central Utah	.	.	35.5	3.3
Davis County	4	0.9	0.1	9.2
Salt Lake County	2	0.4	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	.	.	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.2	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	13	2.8	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 36
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	695	100.0	100.0	100.0	1,521,068	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	111	16.0	18.2	21.3	76,122	5.0	4.7	7.8
Obstetric (MDC 14)	114	16.4	20.4	22.4	256,763	16.9	17.9	10.0
Pediatric Medical (Age 0-17)	69	9.9	9.9	3.3	131,063	8.6	7.4	2.3
Pediatric Surgical (Age 0-17)	3	0.4	1.6	0.9	12,456	0.8	2.2	1.2
Other Medical	386	55.5	40.8	26.4	1,005,913	66.1	48.3	25.2
Other Surgical	3	0.4	8.0	22.8	16,432	1.1	19.3	49.2
Psychiatric (MDC 19)	2	0.3	0.3	2.1	3,985	0.3	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	7	1.0	0.9	0.1	18,335	1.2	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	17	2.4	2.7	3.6	37,367	2.5	3.1	5.7
2 Eye	1	0.1	0.4	0.1	586	0.0	0.4	0.1
3 Ear, Nose, Mouth & Throat	12	1.7	1.7	0.8	25,508	1.7	1.4	0.7
4 Respiratory System	146	21.0	16.5	7.2	395,741	26.0	21.7	9.1
5 Circulatory System	90	12.9	8.2	9.6	203,506	13.4	9.1	19.2
6 Digestive System	66	9.5	9.6	6.7	165,522	10.9	14.1	7.9
7 Hepatobiliary System & Pancreas	14	2.0	2.7	2.2	34,781	2.3	5.1	3.4
8 Musculoskeletal System & Conn Tissue	7	1.0	2.6	8.3	13,823	0.9	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	15	2.2	1.7	1.3	39,892	2.6	1.9	1.3
10 Endocrine, Nutritional & Metabolic	14	2.0	3.5	2.2	36,890	2.4	3.0	1.8
11 Kidney & Urinary Tract	39	5.6	3.3	2.1	84,233	5.5	3.5	2.7
12 Male Reproductive System	1	0.1	0.1	0.7	2,479	0.2	0.1	0.8
13 Female Reproductive System	8	1.2	2.4	3.6	22,680	1.5	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	114	16.4	20.4	22.4	256,763	16.9	17.9	10.0
15 Newborn & Other Neonates	115	16.5	18.6	21.7	85,144	5.6	4.9	8.8
16 Blood and Blood-Forming Disorders	.	.	0.5	0.5	.	.	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	16	2.3	1.7	1.2	41,083	2.7	2.3	2.2
19 Mental Diseases and Disorders	2	0.3	0.3	2.1	3,985	0.3	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3	0.3	0.6	5,088	0.3	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	7	1.0	1.0	1.1	14,364	0.9	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	1	0.1	0.5	0.9	2,779	0.2	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	2	0.3	0.0	0.1	33,052	2.2	0.1	0.2
Unknown	6	0.9	0.8	0.1	15,804	1.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5310

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 36
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.15

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	695	1,578,463	39,249,379	1,816,854,758	1,868.00	29,867.00	787,814.00
Facility Charges (total)	.	1,521,068	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,189	3,352	8,343	2.69	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	4,122	5,881	7,865	4.89	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	5	2,781	5,199	8,760	3.00	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	61	3,002	5,146	7,188	3.64	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	31	1,890	2,969	3,986	2.45	2.70	2.84
098 Bronchitis & asthma Age 0-17	3	2,222	2,801	3,605	2.33	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	2	1,453	5,452	12,317	1.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	1	2,313	4,616	8,904	3.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	48	2,706	4,159	6,945	3.50	3.34	4.09
140 Angina pectoris	11	1,512	2,693	3,999	1.27	1.46	1.50
143 Chest pain	6	1,426	2,666	3,933	1.17	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	.	.	4,456	4,880	.	1.79	1.58
174 G.I. hemorrhage w cc	9	2,550	3,712	6,439	2.44	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	26	2,016	3,193	5,283	2.35	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	6	1,857	2,430	3,828	1.50	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5310

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 36
 AFFILIATION: Freestanding
 % LOS OUTLIER=1.15

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	8	3,039	3,143	5,554	3.43	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	5,792	7,052	7,248	6.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	1	3,510	5,549	5,854	3.00	2.53	2.43
370 Cesarean section with cc	3	4,038	5,759	7,345	3.67	3.46	4.09
371 Cesarean section without cc	19	3,472	4,903	5,614	3.16	3.09	3.23
372 Vaginal delivery w complicating diag	14	2,070	3,034	3,842	1.79	2.05	2.07
373 Vaginal deliv w/o complicating diag	70	1,862	2,270	2,895	1.64	1.61	1.72
374 Vaginal delivery w sterilization/D&C	3	4,141	4,099	4,135	1.67	2.05	2.02
383 Other antepartum diag w med complic	1	853	2,240	3,872	1.00	2.30	2.66
385 Neonates died/transf to acute care fac	2	1,320	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	6	2,543	1,864	4,086	3.40	2.52	3.32
390 Neonate w other significant problems	10	848	997	1,313	2.20	1.93	2.01
391 Normal newborn	96	607	725	916	1.69	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	10	2,100	1,320	1,670	2.10	3.02	2.71
All Other DRGs	242	2,570	3,878	8,794	2.97	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
OWNERSHIP: Government

BED SIZE: 36
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	90	2,430	3,617	4,926	3.13	3.04	3.30
Major or Extreme SOI	18	3,557	5,780	8,999	3.89	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	5	2,427	3,033	3,679	2.80	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	1,740	4,899	9,169	1.67	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	39	2,433	3,944	5,678	3.31	3.23	3.51
Major or Extreme SOI	8	4,036	5,077	9,298	4.63	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	2,067	3,087	3,878	2.30	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	2	4,211	5,240	5,993	3.00	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	17	1,573	2,105	3,170	1.94	1.93	2.09
Major or Extreme SOI	3	1,918	3,165	5,753	2.00	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BEAVER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
OWNERSHIP: Government

BED SIZE: 36
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	1	3,510	5,976	6,092	3.00	2.73	2.56
Major or Extreme SOI	1	5,792	5,792	15,126	6.00	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	21	3,500	4,885	5,480	3.19	3.03	3.16
Major or Extreme SOI	1	4,587	6,425	8,709	4.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	77	1,891	2,292	2,904	1.68	1.63	1.72
Major or Extreme SOI	2	1,943	3,476	4,790	1.50	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	4,141	3,967	3,898	1.67	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	101	617	747	947	1.74	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	6,292	7,601	.	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	9	1,709	2,854	4,696	2.22	2.16	2.37
Major or Extreme SOI	1	3,308	3,784	7,977	2.00	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	3,185	3,994	4,939	3.00	3.02	2.94
Major or Extreme SOI	2	3,232	5,223	8,591	3.00	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	12	2,448	3,009	4,491	2.55	2.23	2.65
Major or Extreme SOI	1	3,139	4,636	9,017	3.00	2.90	4.56
All other APRDRGs	265	2,466	3,758	12,709	2.78	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
AFFILIATION: Freestanding

COUNTY: Beaver
BED SIZE: 36

Patient Profile	Discharges			
	Hospital	Peer	State*	
#	%	%	%	
GENDER				
Female	466	67.1	64.8	63.2
Male	228	32.8	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	1	0.1	0.0	0.0
AGE				
1-28 days	116	16.7	18.8	21.5
29-365 days	12	1.7	2.5	1.2
1-4 years	26	3.7	3.7	1.1
5-9	12	1.7	1.6	0.5
10-14	9	1.3	1.7	0.7
15-17	12	1.7	2.6	1.6
18-19	15	2.2	2.8	2.3
20-24	60	8.6	9.5	9.6
25-29	39	5.6	7.5	8.9
30-34	30	4.3	5.2	6.4
35-39	21	3.0	3.8	4.8
40-44	9	1.3	3.1	3.9
45-49	19	2.7	3.0	3.8
50-54	16	2.3	2.8	3.6
55-59	19	2.7	2.9	3.7
60-64	22	3.2	3.1	3.7
65-69	35	5.0	4.0	4.4
70-74	44	6.3	4.4	5.0
75-79	56	8.1	5.5	5.2
80-84	56	8.1	5.6	4.3
85-89	45	6.5	3.9	2.7
90 +	21	3.0	2.1	1.3
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	255	36.7	21.0	13.2
Urgent	328	47.2	44.9	44.4
Elective	.	.	13.9	21.1
Newborn	111	16.0	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	1	0.1	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	582	83.7	50.6	52.8
Clinic referral	1	0.1	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	.	.	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	111	16.0	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

BEAVER VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Beaver
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	1	0.1	5.3	0.3
DISCHARGE STATUS				
Home self care	572	82.3	86.2	85.2
Another hospital	22	3.2	4.3	1.6
Skilled nursing facility	52	7.5	3.2	5.3
Intermediate care	15	2.2	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	32	4.6	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	1	0.1	0.8	1.4
Not reported	1	0.1	0.5	0.0
PRIMARY PAYER				
Medicare	257	37.0	26.4	23.8
Medicaid	122	17.6	25.2	9.5
Other government	1	0.1	1.7	1.4
Blue Cross/Blue Shield	66	9.5	7.9	8.0
Other commercial	61	8.8	10.8	11.3
Managed care	154	22.2	21.4	41.2
Self pay	33	4.7	5.8	2.8
Industrial/Worker's Comp	1	0.1	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	3	0.4	4.0	6.0
Central Utah	10	1.4	35.5	3.3
Davis County	3	0.4	0.1	9.2
Salt Lake County	2	0.3	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	629	90.5	15.3	6.8
Summit County	1	0.1	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	1	0.1	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.1	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	44	6.3	3.4	5.4
Unknown	1	0.1	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis BED SIZE: 68
OWNERSHIP: Investor-owned AFFILIATION: Ramsay Hlth Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	63	100.0	100.0		12,963,501	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	1	1.6	2.9		327,497	2.5	2.3	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	15.4		.	.	6.8	
Other Surgical	
Psychiatric (MDC 19)	62	98.4	68.0		12,636,004	97.5	79.3	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	13.6		.	.	11.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.3		.	.	0.2	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.1		.	.	0.1	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	62	98.4	68.0		12,636,004	97.5	79.3	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	17.6		.	.	8.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.1		.	.	0.1	
22 Burns	
23 Factors Influencing Health Status	1	1.6	0.2		327,497	2.5	0.8	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	13.6		.	.	11.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAV HLTH SYS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=39.7

BED SIZE: 68
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=31.7

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	63	12,963,774	46,930,325			28629.00	87,605.00	
Facility Charges (total)	.	12,963,501	46,930,052			.	.	
Facility Charges & LOS (average)	.	205,770	12,822			454.43	23.92	
Facility Charges & LOS (adjusted average)*	.	75,578	9,357			290.84	15.35	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)**	***		Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiothor w card cath	
105 Cardiac valve/cardiothor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
112 Percutaneous cardiovascular procedure	
116 Oth card pacemk implnt or ptca w stent	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholocystectomy w/o C.D.E. w cc	
198 Cholocystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAV HLTH SYS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDB CASE MIX INDEX = Not calculated for this hospital
 COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=39.7
 BED SIZE: 68
 AFFILIATION: Ramsay Hlth Care
 % LOS OUTLIER=31.7

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases	.						
430 Psychoses	6	6,708	9,483		31.00	9.37	
435 Alc/drug depnd w rehab therapy	.	.	4,780		.	12.06	
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.		10,704		.	15.79	
All Other DRGs	57	79,404	10,117		297.02	30.18	

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
 OWNERSHIP: Investor-owned

BED SIZE: 68
 AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	
Major or Extreme SOI	
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	
Major or Extreme SOI	
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	
Major or Extreme SOI	
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	
Major or Extreme SOI	
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	
Major or Extreme SOI	
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	
Major or Extreme SOI	
194 HEART FAILURE							
Minor or Moderate SOI	
Major or Extreme SOI	
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	
Major or Extreme SOI	
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	
Major or Extreme SOI	
225 APPENDECTOMY							
Minor or Moderate SOI	
Major or Extreme SOI	
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	
Major or Extreme SOI	
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	
Major or Extreme SOI	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	
Major or Extreme SOI	
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	7,767	.	.	7.33	
Major or Extreme SOI	

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Davis
OWNERSHIP: Investor-owned

BED SIZE: 68
AFFILIATION: Ramsay Hlth Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	1	5,880	6,823	.	7.26		
Major or Extreme SOI	.	.	17,933	.	13.87		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	4,011	.	5.28		
Major or Extreme SOI	.	.	24,780	.	22.00		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	62	77,461	10,524	290.84	19.85		

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 68

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	.	.	46.5	
Male	63	100.0	53.5	
Unknown	.	.	0.0	
Not reported	.	.	.	
AGE				
1-28 days	.	.	0.1	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	3	4.8	6.5	
15-17	45	71.4	13.6	
18-19	14	22.2	4.2	
20-24	1	1.6	8.6	
25-29	.	.	9.6	
30-34	.	.	8.8	
35-39	.	.	13.8	
40-44	.	.	11.5	
45-49	.	.	9.1	
50-54	.	.	4.6	
55-59	.	.	3.2	
60-64	.	.	1.4	
65-69	.	.	1.1	
70-74	.	.	0.9	
75-79	.	.	1.2	
80-84	.	.	0.4	
85-89	.	.	0.1	
90 +	.	.	0.0	
Unknown	.	.	0.0	
TYPE OF ADMISSION				
Emergency	52	82.5	72.3	
Urgent	11	17.5	15.9	
Elective	.	.	11.6	
Newborn	.	.	.	
Unknown	.	.	0.1	
Not reported	.	.	0.2	
SOURCE OF ADMISSION				
Physician referral	.	.	26.2	
Clinic referral	.	.	8.1	
HMO Referral	.	.	1.4	
Other hospital	.	.	6.6	
Skilled nursing facility	.	.	0.8	
Other health care facility	1	1.6	5.1	
Emergency room	.	.	13.8	
Court/law enforcement	.	.	1.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 BENCHMARK BEHAVIORAL HEALTH SYSTEMS NORTH
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Davis
 AFFILIATION: Ramsay Hlth Care BED SIZE: 68

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	.	.	25.3	.
Not reported	62	98.4	11.3	.
DISCHARGE STATUS				
Home self care	26	41.3	82.6	.
Another hospital	16	25.4	0.8	.
Skilled nursing facility	11	17.5	0.8	.
Intermediate care	.	.	0.4	.
Another type of institution	.	.	12.0	.
Under care of home service	.	.	.	.
Left against medical advice	.	.	2.7	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	10	15.9	0.6	.
PRIMARY PAYER				
Medicare	.	.	9.3	.
Medicaid	10	15.9	0.5	.
Other government	9	14.3	13.3	.
Blue Cross/Blue Shield	32	50.8	5.6	.
Other commercial	1	1.6	28.3	.
Managed care	.	.	17.1	.
Self pay	.	.	8.9	.
Industrial/Worker's Comp	.	.	0.0	.
Charity & unclassified	.	.	0.4	.
Children's Health Insurance Plan	.	.	.	.
Not reported	11	17.5	16.6	.
LOCAL HEALTH DISTRICT				
Bear River	.	.	0.7	.
Central Utah	.	.	0.2	.
Davis County	.	.	4.8	.
Salt Lake County	.	.	67.3	.
Southeastern Utah	.	.	0.8	.
Southwest Utah	.	.	0.7	.
Summit County	.	.	1.1	.
Tooele County	.	.	2.3	.
Uintah Basin	1	1.6	0.5	.
Utah County	.	.	2.5	.
Wasatch County	.	.	0.1	.
Weber/Morgan	.	.	1.7	.
Unknown Utah	.	.	.	.
Outside Utah	61	96.8	16.8	.
Unknown	1	1.6	0.5	.

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BONNEVILLE HEALTH SYSTEMS
PEER GROUP: None (n=6)

COUNTY: Salt Lake BED SIZE: 12
OWNERSHIP: Investor-owned AFFILIATION: Bonneville Health

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	5	100.0			1,933	100.0		
Liveborn infants (ICD-9: V30-V39)		
Obstetric (MDC 14)		
Pediatric Medical (Age 0-17)		
Pediatric Surgical (Age 0-17)		
Other Medical		
Other Surgical	5	100.0			1,933	100.0		
Psychiatric (MDC 19)		
Rehabilitation (DRG 462)		
Unknown (DRG 469-470)		
Major Diagnostic Categories (MDC)								
1 Nervous System		
2 Eye		
3 Ear, Nose, Mouth & Throat		
4 Respiratory System		
5 Circulatory System		
6 Digestive System		
7 Hepatobiliary System & Pancreas		
8 Musculoskeletal System & Conn Tissue		
9 Skin, Subcutaneous Tissue & Breast	5	100.0			1,933	100.0		
10 Endocrine, Nutritional & Metabolic		
11 Kidney & Urinary Tract		
12 Male Reproductive System		
13 Female Reproductive System		
14 Pregnancy, Childbirth & Puerperium		
15 Newborn & Other Neonates		
16 Blood and Blood-Forming Disorders		
17 Myeloproliferative; Poorly Diff. Neoplasm		
18 Infectious and Parasitic Diseases		
19 Mental Diseases and Disorders		
20 Alcohol/Drug Use or Induced Mental Dis		
21 Injuries, Poison & Toxic Eff of Drugs		
22 Burns		
23 Factors Influencing Health Status		
24 Multiple Significant Trauma		
25 Human Immunodeficiency Virus Infection		
Unknown		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BONNEVILLE HEALTH SYSTEMS
 PEER GROUP: None (n=6)
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.00

BED SIZE: 12
 AFFILIATION: Bonneville Health
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)	LOS (days)			
SUMMARY OF CHARGES AND LENGTH OF STAY	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	5	1,933	9.00			
Facility Charges (total)	.	1,933	.			
Facility Charges & LOS (average)	.	387	1.80			
Facility Charges & LOS (adjusted average)*	.	387	1.80			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**	Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	.			
003 Craniotomy age 0-17	.	.	.			
014 Spec cerebrovascular disord w/o TIA	.	.	.			
075 Major chest procedures	.	.	.			
089 Simple pneumonia & pleurisy >17 w CC	.	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.			
098 Bronchitis & asthma Age 0-17	.	.	.			
104 Cardiac valve/cardiothor w card cath	.	.	.			
105 Cardiac valve/cardiothor w/o card cath	.	.	.			
107 Coronary bypass with cardiac catheter	.	.	.			
109 Coronary bypass w/o cardiac catheter	.	.	.			
108 Other cardiothoracic procedures	.	.	.			
110 Major cardiovascular procedures w cc	.	.	.			
112 Percutaneous cardiovascular procedure	.	.	.			
116 Oth card pacemk implnt or ptca w stent	.	.	.			
121 Circ disrd w AMI & maj comp disch aliv	.	.	.			
122 Circ disrd w AMI w/o comp disch alive	.	.	.			
124 Circ disrd exc AMI w card cath & cmplx	.	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.			
127 Heart failure & shock	.	.	.			
140 Angina pectoris	.	.	.			
143 Chest pain	.	.	.			
148 Major small & large bowel prcdrs w cc	.	.	.			
154 Stomach/esophag/duodenal age>17 w cc	.	.	.			
167 Appendectomy exc comp prnc d w/o cc	.	.	.			
174 G.I. hemorrhage w cc	.	.	.			
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	.			
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	.			
197 Cholocystectomy w/o C.D.E. w cc	.	.	.			
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	.			
209 Mjr jnt/limb reattach prcd, low extr	.	.	.			

ST 1-2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BONNEVILLE HEALTH SYSTEMS

PEER GROUP: None (n=6)

UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.00

BED SIZE: 12
 AFFILIATION: Bonneville Health
 % LOS OUTLIER=0.00

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)****		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
435 Alc/drug depnd w rehab therapy
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable
All Other DRGs	5	387			1.80		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BONNEVILLE HEALTH SYSTEMS
 PEER GROUP: None (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 BED SIZE: 12
 AFFILIATION: Bonneville Health

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. ____ Hospital _____	Average Facility Charges (\$)** Peer	Length of Stay (Day)** Hospital	Length of Stay (Day)** Peer	Length of Stay (Day)** State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI) Major or Extreme SOI
139 SIMPLE PNEUMONIA Minor or Moderate SOI Major or Extreme SOI
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI Major or Extreme SOI
194 HEART FAILURE Minor or Moderate SOI Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI Major or Extreme SOI
225 APPENDECTOMY Minor or Moderate SOI Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI Major or Extreme SOI

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BONNEVILLE HEALTH SYSTEMS
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned
BED SIZE: 12
AFFILIATION: Bonneville Health

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**	Length of Stay (Day)**			
	Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL						
Minor or Mod Severity of Illness (SOI)	.	.				
Major or Extreme SOI	.	.				
540 CESAREAN SECTION						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
560 VAGINAL DELIVERY						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
541 VAGINAL DELIV W STERILIZATION AND/OR D&C						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
751 PSYCHOSES						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
775 ALCOHOL ABUSE OR DEPENDENCE						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
263 LAPAROSCOPIC CHOLECYSTECTOMY						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
241 PEPTIC ULCER & GASTRITIS						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
242 MAJOR ESOPHAGEAL DISORDERS						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
244 DIVERTICULITIS & DIVERTICULOSIS						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
250 OTHER DIGESTIVE SYSTEM DIAGNOSES						
Minor or Moderate SOI	.	.				
Major or Extreme SOI	.	.				
All other APRDRGs	5	387			1.80	

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

BONNEVILLE HEALTH SYSTEMS
 PEER GROUP: None (n=6)
 AFFILIATION: Bonneville Health

COUNTY: Salt Lake
 BED SIZE: 12

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
GENDER				
Female	5	100.0		
Male	.	.		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	.	.		
25-29	.	.		
30-34	.	.		
35-39	.	.		
40-44	1	20.0		
45-49	1	20.0		
50-54	.	.		
55-59	3	60.0		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	5	100.0		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	5	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

BONNEVILLE HEALTH SYSTEMS

PEER GROUP: None (n=6)
 AFFILIATION: Bonneville Health

COUNTY: Salt Lake
 BED SIZE: 12

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	.	.		
Unknown	.	.		
Not reported	.	.		
DISCHARGE STATUS				
Home self care	5	100.0		
Another hospital	.	.		
Skilled nursing facility	.	.		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	.	.		
Not reported	.	.		
PRIMARY PAYER				
Medicare	.	.		
Medicaid	.	.		
Other government	.	.		
Blue Cross/Blue Shield	.	.		
Other commercial	.	.		
Managed care	.	.		
Self pay	5	100.0		
Industrial/Worker's Comp	.	.		
Charity & unclassified	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	.	.		
Central Utah	.	.		
Davis County	1	20.0		
Salt Lake County	.	.		
Southeastern Utah	.	.		
Southwest Utah	.	.		
Summit County	.	.		
Tooele County	.	.		
Uintah Basin	.	.		
Utah County	1	20.0		
Wasatch County	.	.		
Weber/Morgan	.	.		
Unknown Utah	.	.		
Outside Utah	3	60.0		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

BRIGHAM CITY COMMUNITY HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder BED SIZE: 49
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,785	100.0	100.0	100.0	8,012,810	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	490	27.5	20.9	21.3	415,024	5.2	5.9	7.8
Obstetric (MDC 14)	500	28.0	21.9	22.4	1,586,581	19.8	11.7	10.0
Pediatric Medical (Age 0-17)	71	4.0	4.8	3.3	199,661	2.5	3.3	2.3
Pediatric Surgical (Age 0-17)	25	1.4	1.3	0.9	182,272	2.3	1.6	1.2
Other Medical	394	22.1	28.1	26.4	1,971,659	24.6	30.8	25.2
Other Surgical	304	17.0	20.4	22.8	3,653,405	45.6	43.9	49.2
Psychiatric (MDC 19)	1	0.1	2.0	2.1	4,208	0.1	2.2	2.2
Rehabilitation (DRG 462)	.	.	0.5	0.7	.	.	0.6	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	33	1.8	2.8	3.6	139,200	1.7	3.6	5.7
2 Eye	1	0.1	0.1	0.1	6,542	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	7	0.4	0.9	0.8	17,786	0.2	0.7	0.7
4 Respiratory System	142	8.0	8.3	7.2	782,259	9.8	11.3	9.1
5 Circulatory System	88	4.9	8.5	9.6	407,835	5.1	11.9	19.2
6 Digestive System	156	8.7	8.9	6.7	1,315,029	16.4	13.1	7.9
7 Hepatobiliary System & Pancreas	51	2.9	2.9	2.2	554,373	6.9	4.8	3.4
8 Musculoskeletal System & Conn Tissue	117	6.6	7.9	8.3	1,398,406	17.5	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	19	1.1	1.5	1.3	109,508	1.4	1.6	1.3
10 Endocrine, Nutritional & Metabolic	41	2.3	2.1	2.2	219,549	2.7	2.0	1.8
11 Kidney & Urinary Tract	20	1.1	1.9	2.1	122,285	1.5	1.9	2.7
12 Male Reproductive System	4	0.2	0.6	0.7	24,836	0.3	0.8	0.8
13 Female Reproductive System	45	2.5	3.7	3.6	365,793	4.6	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	500	28.0	21.9	22.4	1,586,581	19.8	11.7	10.0
15 Newborn & Other Neonates	495	27.7	21.3	21.7	431,109	5.4	6.3	8.8
16 Blood and Blood-Forming Disorders	4	0.2	0.4	0.5	16,865	0.2	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.2	0.6	5,004	0.1	0.5	2.0
18 Infectious and Parasitic Diseases	19	1.1	1.6	1.2	247,337	3.1	2.9	2.2
19 Mental Diseases and Disorders	1	0.1	2.0	2.1	4,208	0.1	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	2	0.1	0.3	0.6	9,769	0.1	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	18	1.0	1.2	1.1	105,591	1.3	1.3	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	18	1.0	0.6	0.9	80,961	1.0	0.7	2.3
24 Multiple Significant Trauma	3	0.2	0.2	0.3	61,984	0.8	0.6	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6637

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.50

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.17

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,785	8,059,142	161,280,972	1,816,854,758	4,281.00	85,139.00	787,814.00
Facility Charges (total)	.	8,012,810	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	4,489	5,405	8,343	2.40	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,636	6,715	7,865	3.60	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	19	4,760	7,057	8,760	2.79	4.13	4.35
075 Major chest procedures	.	.	32,994	23,685	.	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	29	6,086	6,401	7,188	3.28	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	26	3,573	4,204	3,986	2.46	3.04	2.84
098 Bronchitis & asthma Age 0-17	16	2,799	3,401	3,605	2.13	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,619	37,680	.	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	16,768	21,334	.	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	3	7,643	10,336	12,317	3.33	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	8	4,762	8,054	8,904	1.13	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	8,015	11,494	.	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	7,566	8,262	.	2.14	1.92
127 Heart failure & shock	21	4,735	5,851	6,945	2.52	3.95	4.09
140 Angina pectoris	1	8,918	4,138	3,999	3.00	1.62	1.50
143 Chest pain	12	3,135	3,526	3,933	1.00	1.48	1.37
148 Major small & large bowel prcdrs w cc	21	14,068	19,589	23,204	4.95	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	7	14,024	14,850	24,764	8.71	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	24	5,509	4,755	4,880	1.58	1.72	1.58
174 G.I. hemorrhage w cc	17	5,356	5,914	6,439	2.53	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	14	5,161	4,542	5,283	3.14	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	8	3,566	3,289	3,828	2.00	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	3	13,311	15,492	16,933	4.00	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	7,919	8,988	9,191	1.00	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	50	15,894	17,827	18,848	4.44	4.17	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6637

COUNTY: Box Elder
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.50

BED SIZE: 49
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=0.17

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	9	12,649	12,774	14,135	4.67	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	9	9,458	6,943	7,898	2.78	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	19	5,593	4,112	5,554	3.68	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	8	7,286	6,925	7,248	2.75	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	27	8,250	5,372	5,854	2.37	2.27	2.43
370 Cesarean section with cc	7	6,539	4,650	7,345	2.71	3.02	4.09
371 Cesarean section without cc	71	5,276	4,555	5,614	2.81	2.75	3.23
372 Vaginal delivery w complicating diag	24	3,668	2,947	3,842	2.25	1.74	2.07
373 Vaginal deliv w/o complicating diag	358	2,507	2,324	2,895	1.53	1.48	1.72
374 Vaginal delivery w sterilization/D&C	25	4,500	3,332	4,135	1.72	1.72	2.02
383 Other antepartum diag w med complic	4	2,994	3,441	3,872	2.25	2.61	2.66
385 Neonates died/transf to acute care fac	14	2,255	3,948	14,407	1.21	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	22,750	61,971	.	14.57	28.50
387 Prematurity w major problems	3	3,214	10,074	18,385	8.00	8.73	12.36
389 Full term neonate w major problems	10	1,148	3,653	4,086	2.20	2.92	3.32
390 Neonate w other significant problems	52	982	1,099	1,313	2.06	1.66	2.01
391 Normal newborn	401	765	787	916	1.71	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	6,575	10,217	.	4.00	3.56
415 OR proc for infect/parasitic diseases	7	18,418	22,423	27,201	7.29	8.74	9.05
430 Psychoses	1	4,208	5,873	8,168	3.00	5.05	7.54
435 Alc/drug depnd w rehab therapy	1	3,310	3,037	3,467	2.00	2.74	3.23
462 Rehabilitation	.	.	6,598	21,072	.	6.62	14.38
468 Extensive OR proc unrelated to p.d.	3	13,823	20,348	27,104	5.00	7.82	8.67
475 Resp sys diagnosis with vent support	3	15,304	29,218	39,503	3.67	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	130,411	165,058	.	38.50	37.40
486 Other OR proc for mult signif trauma	2	20,616	18,895	35,788	5.50	6.81	9.21
499 Back & neck procedures w cc	.	.	11,706	11,684	.	3.91	3.93
500 Back & Neck Procedures w/o CC	.	.	6,784	6,789	.	1.92	2.13
502 Knee procedures w/o cc	.	.	6,946	8,634	.	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	447	6,537	6,249	8,794	3.02	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
OWNERSHIP: Investor-owned

BED SIZE: 49
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	3,289	6,590	7,568	2.33	3.98	3.90
Major or Extreme SOI	3	6,348	10,001	11,423	2.67	5.26	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	34	4,365	4,561	4,926	2.79	3.38	3.30
Major or Extreme SOI	16	6,742	7,682	8,999	3.00	4.89	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	21	2,816	3,338	3,679	2.00	2.52	2.49
Major or Extreme SOI	1	4,145	5,258	6,177	2.00	3.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	11	4,383	8,327	9,169	1.36	2.50	2.91
Major or Extreme SOI	2	10,289	10,316	14,840	3.50	3.46	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	7,238	8,295	.	1.91	1.91
Major or Extreme SOI	.	.	9,037	13,220	.	2.71	4.14
194 HEART FAILURE							
Minor or Moderate SOI	14	3,907	4,893	5,678	2.07	3.46	3.51
Major or Extreme SOI	7	6,392	7,209	9,298	3.43	4.64	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	3,281	3,416	3,878	1.67	2.01	2.05
Major or Extreme SOI	1	3,855	5,254	6,923	1.00	2.94	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	23	12,464	14,799	15,178	4.17	6.58	6.78
Major or Extreme SOI	6	14,156	22,582	30,612	5.00	9.94	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	34	6,212	5,949	5,993	1.94	2.29	2.25
Major or Extreme SOI	.	.	16,587	18,018	.	6.55	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	5	3,328	2,952	3,170	2.00	2.01	2.09
Major or Extreme SOI	.	.	5,077	5,753	.	3.33	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	30	16,474	17,592	18,376	4.47	3.92	4.03
Major or Extreme SOI	4	17,314	21,538	22,749	5.50	5.93	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	12	10,543	7,091	8,181	3.25	2.27	2.54
Major or Extreme SOI	4	9,345	14,147	15,875	3.00	4.83	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,686	4,060	.	3.10	2.68
Major or Extreme SOI	2	7,337	4,325	9,185	5.00	3.14	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

BRIGHAM CITY COMMUNITY HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Box Elder
OWNERSHIP: Investor-owned

BED SIZE: 49
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	35	8,089	5,651	6,092	2.43	2.42	2.56
Major or Extreme SOI	1	7,444	14,070	15,126	3.00	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	72	5,328	4,386	5,480	2.79	2.73	3.16
Major or Extreme SOI	3	6,944	5,664	8,709	3.00	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	362	2,529	2,335	2,904	1.54	1.49	1.72
Major or Extreme SOI	14	3,635	3,333	4,790	2.29	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	25	4,500	3,272	3,898	1.72	1.68	1.87
Major or Extreme SOI	.	.	4,215	7,629	.	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	4,208	4,906	5,861	3.00	4.24	5.62
Major or Extreme SOI	.	.	8,030	12,414	.	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	453	780	817	947	1.73	1.57	1.76
Major or Extreme SOI	3	1,647	2,803	3,093	3.67	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,310	2,919	3,368	2.00	2.82	3.02
Major or Extreme SOI	1	6,459	4,722	7,359	4.00	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	7,538	8,235	.	2.02	2.13
Major or Extreme SOI	.	.	20,051	27,756	.	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	8,490	7,524	7,601	1.73	2.10	2.21
Major or Extreme SOI	11	18,096	15,791	15,655	5.36	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	4,652	4,319	4,696	2.33	2.34	2.37
Major or Extreme SOI	7	6,395	7,700	7,977	2.71	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	3,362	4,354	5,066	2.00	2.21	2.26
Major or Extreme SOI	1	4,941	6,780	8,121	2.00	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	4,013	4,267	4,939	2.43	2.90	2.94
Major or Extreme SOI	7	7,357	7,527	8,591	4.00	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	11	2,117	3,382	4,491	1.64	2.45	2.65
Major or Extreme SOI	5	3,703	7,678	9,017	2.20	4.48	4.56
All other APRDRGs	498	6,563	7,238	12,709	3.26	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	1,208	67.7	63.1	63.2
Male	577	32.3	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	494	27.7	21.4	21.5
29-365 days	25	1.4	1.6	1.2
1-4 years	22	1.2	1.7	1.1
5-9	10	0.6	0.7	0.5
10-14	15	0.8	0.9	0.7
15-17	47	2.6	1.8	1.6
18-19	59	3.3	2.4	2.3
20-24	211	11.8	10.2	9.6
25-29	154	8.6	8.0	8.9
30-34	86	4.8	5.3	6.4
35-39	68	3.8	3.9	4.8
40-44	47	2.6	3.3	3.9
45-49	33	1.8	3.1	3.8
50-54	39	2.2	2.6	3.6
55-59	32	1.8	3.1	3.7
60-64	50	2.8	3.5	3.7
65-69	53	3.0	5.0	4.4
70-74	80	4.5	5.7	5.0
75-79	87	4.9	5.7	5.2
80-84	73	4.1	5.0	4.3
85-89	62	3.5	3.3	2.7
90 +	37	2.1	1.8	1.3
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	256	14.3	8.8	13.2
Urgent	770	43.1	57.4	44.4
Elective	356	19.9	13.3	21.1
Newborn	403	22.6	20.5	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	996	55.8	50.9	52.8
Clinic referral	1	0.1	0.1	0.3
HMO Referral	.	.	0.0	0.1
Other hospital	9	0.5	1.0	2.5
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	.	.	0.0	1.0
Emergency room	376	21.1	27.4	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	388	21.7	19.2	19.5
Premature delivery	.	.	0.9	0.9
Sick baby	.	.	0.3	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

BRIGHAM CITY COMMUNITY HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Box Elder
AFFILIATION: Mountainstar Healthcare BED SIZE: 49

Patient Profile	Discharges			
	Hospital	%	Peer	State*
#	%	%	%	
Extramural birth	15	0.8	0.1	0.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	1,492	83.6	84.7	85.2
Another hospital	62	3.5	3.1	1.6
Skilled nursing facility	118	6.6	6.6	5.3
Intermediate care	25	1.4	0.8	0.4
Another type of institution	1	0.1	0.4	1.8
Under care of home service	63	3.5	3.0	3.9
Left against medical advice	2	0.1	0.1	0.2
Under care of a home iv provider	3	0.2	0.1	0.1
Expired	19	1.1	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	416	23.3	27.3	23.8
Medicaid	288	16.1	17.1	9.5
Other government	1	0.1	0.9	1.4
Blue Cross/Blue Shield	305	17.1	12.1	8.0
Other commercial	108	6.1	10.7	11.3
Managed care	612	34.3	26.4	41.2
Self pay	48	2.7	3.6	2.8
Industrial/Worker's Comp	7	0.4	0.6	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.2	0.1
Not reported	.	.	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	1,616	90.5	33.9	6.0
Central Utah	2	0.1	0.3	3.3
Davis County	14	0.8	0.2	9.2
Salt Lake County	14	0.8	0.6	35.8
Southeastern Utah	.	.	8.4	2.3
Southwest Utah	4	0.2	39.2	6.8
Summit County	.	.	0.0	0.8
Tooele County	.	.	0.0	1.6
Uintah Basin	.	.	6.1	2.2
Utah County	2	0.1	0.3	16.6
Wasatch County	2	0.1	0.0	0.6
Weber/Morgan	70	3.9	0.5	9.3
Unknown Utah	1	0.1	0.1	0.0
Outside Utah	59	3.3	10.2	5.4
Unknown	1	0.1	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CASTLEVIEW HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6) COUNTY: Carbon BED SIZE: 74
OWNERSHIP: Investor-owned AFFILIATION: LifePoint Hospitals, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,591	100.0	100.0	100.0	18,565,287	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	377	14.6	20.9	21.3	996,127	5.4	5.9	7.8
Obstetric (MDC 14)	399	15.4	21.9	22.4	1,573,920	8.5	11.7	10.0
Pediatric Medical (Age 0-17)	216	8.3	4.8	3.3	915,589	4.9	3.3	2.3
Pediatric Surgical (Age 0-17)	35	1.4	1.3	0.9	381,376	2.1	1.6	1.2
Other Medical	889	34.3	28.1	26.4	5,383,231	29.0	30.8	25.2
Other Surgical	537	20.7	20.4	22.8	8,399,558	45.2	43.9	49.2
Psychiatric (MDC 19)	7	0.3	2.0	2.1	47,027	0.3	2.2	2.2
Rehabilitation (DRG 462)	131	5.1	0.5	0.7	868,459	4.7	0.6	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	58	2.2	2.8	3.6	343,982	1.9	3.6	5.7
2 Eye	1	0.0	0.1	0.1	2,165	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	34	1.3	0.9	0.8	204,238	1.1	0.7	0.7
4 Respiratory System	327	12.6	8.3	7.2	2,088,785	11.3	11.3	9.1
5 Circulatory System	239	9.2	8.5	9.6	1,604,805	8.6	11.9	19.2
6 Digestive System	260	10.0	8.9	6.7	2,576,372	13.9	13.1	7.9
7 Hepatobiliary System & Pancreas	100	3.9	2.9	2.2	1,031,072	5.6	4.8	3.4
8 Musculoskeletal System & Conn Tissue	230	8.9	7.9	8.3	4,112,751	22.2	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	33	1.3	1.5	1.3	241,229	1.3	1.6	1.3
10 Endocrine, Nutritional & Metabolic	67	2.6	2.1	2.2	328,882	1.8	2.0	1.8
11 Kidney & Urinary Tract	43	1.7	1.9	2.1	213,970	1.2	1.9	2.7
12 Male Reproductive System	27	1.0	0.6	0.7	157,133	0.8	0.8	0.8
13 Female Reproductive System	72	2.8	3.7	3.6	679,319	3.7	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	399	15.4	21.9	22.4	1,573,920	8.5	11.7	10.0
15 Newborn & Other Neonates	389	15.0	21.3	21.7	1,028,132	5.5	6.3	8.8
16 Blood and Blood-Forming Disorders	7	0.3	0.4	0.5	33,508	0.2	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.2	0.2	0.6	78,314	0.4	0.5	2.0
18 Infectious and Parasitic Diseases	90	3.5	1.6	1.2	807,347	4.3	2.9	2.2
19 Mental Diseases and Disorders	7	0.3	2.0	2.1	47,027	0.3	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	5	0.2	0.3	0.6	20,119	0.1	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	54	2.1	1.2	1.1	338,102	1.8	1.3	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	133	5.1	0.6	0.9	872,545	4.7	0.7	2.3
24 Multiple Significant Trauma	10	0.4	0.2	0.3	181,570	1.0	0.6	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 1.0095

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.97

BED SIZE: 74
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.16

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,591	18,823,119	161,280,972	1,816,854,758	7,969.00	85,139.00	787,814.00
Facility Charges (total)	.	18,565,287	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	7,165	5,405	8,343	3.08	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,968	6,715	7,865	2.98	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	34	6,036	7,057	8,760	3.24	4.13	4.35
075 Major chest procedures	.	.	32,994	23,685	.	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	97	6,354	6,401	7,188	3.73	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	41	5,950	4,204	3,986	3.22	3.04	2.84
098 Bronchitis & asthma Age 0-17	31	4,427	3,401	3,605	2.29	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,619	37,680	.	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	4	12,812	16,768	21,334	2.25	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	40	8,711	10,336	12,317	3.98	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	21	6,429	8,054	8,904	2.19	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	8,015	11,494	.	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	7,566	8,262	.	2.14	1.92
127 Heart failure & shock	47	5,801	5,851	6,945	3.37	3.95	4.09
140 Angina pectoris	18	4,986	4,138	3,999	1.88	1.62	1.50
143 Chest pain	22	3,915	3,526	3,933	1.24	1.48	1.37
148 Major small & large bowel prcdrs w cc	33	26,441	19,589	23,204	7.70	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	3	16,246	14,850	24,764	4.33	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	6	8,392	4,755	4,880	1.17	1.72	1.58
174 G.I. hemorrhage w cc	43	6,210	5,914	6,439	3.36	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	23	6,406	4,542	5,283	3.27	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	11	4,699	3,289	3,828	2.55	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	6	20,799	15,492	16,933	6.17	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	8,988	9,191	.	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	106	21,539	17,827	18,848	4.09	4.17	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 1.0095

COUNTY: Carbon
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.97

BED SIZE: 74
 AFFILIATION: LifePoint Hospitals, Inc.
 % LOS OUTLIER=1.16

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	27	18,084	12,774	14,135	4.41	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	16	12,686	6,943	7,898	2.63	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	16	2,930	4,112	5,554	1.94	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	24	11,167	6,925	7,248	3.57	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	25	8,315	5,372	5,854	2.58	2.27	2.43
370 Cesarean section with cc	19	9,903	4,650	7,345	3.26	3.02	4.09
371 Cesarean section without cc	35	8,412	4,555	5,614	3.11	2.75	3.23
372 Vaginal delivery w complicating diag	42	3,494	2,947	3,842	1.79	1.74	2.07
373 Vaginal deliv w/o complicating diag	273	2,997	2,324	2,895	1.59	1.48	1.72
374 Vaginal delivery w sterilization/D&C	1	.	3,332	4,135	2.00	1.72	2.02
383 Other antepartum diag w med complic	13	3,171	3,441	3,872	2.08	2.61	2.66
385 Neonates died/transf to acute care fac	15	6,190	3,948	14,407	1.62	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	2	4,916	22,750	61,971	3.50	14.57	28.50
387 Prematurity w major problems	14	7,780	10,074	18,385	5.43	8.73	12.36
389 Full term neonate w major problems	118	4,276	3,653	4,086	2.89	2.92	3.32
390 Neonate w other significant problems	91	1,361	1,099	1,313	1.67	1.66	2.01
391 Normal newborn	141	1,016	787	916	1.46	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	6,575	10,217	.	4.00	3.56
415 OR proc for infect/parasitic diseases	10	32,537	22,423	27,201	8.00	8.74	9.05
430 Psychoses	.	.	5,873	8,168	.	5.05	7.54
435 Alc/drug depnd w rehab therapy	2	2,994	3,037	3,467	1.00	2.74	3.23
462 Rehabilitation	131	6,629	6,598	21,072	6.62	6.62	14.38
468 Extensive OR proc unrelated to p.d.	1	31,801	20,348	27,104	7.00	7.82	8.67
475 Resp sys diagnosis with vent support	8	15,159	29,218	39,503	3.63	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	17,363	130,411	165,058	5.00	38.50	37.40
486 Other OR proc for mult signif trauma	5	25,495	18,895	35,788	6.80	6.81	9.21
499 Back & neck procedures w cc	3	18,137	11,706	11,684	6.00	3.91	3.93
500 Back & Neck Procedures w/o CC	3	10,658	6,784	6,789	2.33	1.92	2.13
502 Knee procedures w/o cc	.	.	6,946	8,634	.	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	968	7,043	6,249	8,794	2.87	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
OWNERSHIP: Investor-owned

BED SIZE: 74
AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**	Length of Stay (Day)**			
	Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT						
Minor or Mod Severity of Illness (SOI)	5	8,513	6,590	7,568	4.40	3.98
Major or Extreme SOI	4	8,760	10,001	11,423	3.75	5.26
139 SIMPLE PNEUMONIA						
Minor or Moderate SOI	72	5,271	4,561	4,926	3.11	3.38
Major or Extreme SOI	67	6,988	7,682	8,999	3.97	4.89
141 ASTHMA & BRONCHIOLITIS						
Minor or Moderate SOI	20	3,598	3,338	3,679	2.00	2.52
Major or Extreme SOI	12	4,853	5,258	6,177	2.42	3.20
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI						
Minor or Moderate SOI	.	.	.	17,974	.	.
Major or Extreme SOI	.	.	.	24,232	.	.
190 CIRCULATORY DISORDERS W AMI						
Minor or Moderate SOI	38	6,817	8,327	9,169	2.45	2.50
Major or Extreme SOI	27	9,227	10,316	14,840	4.37	3.46
192 CARD CATH FOR ISCHEMIC HEART DISEASE						
Minor or Moderate SOI	.	.	7,238	8,295	.	1.91
Major or Extreme SOI	.	.	9,037	13,220	.	2.71
194 HEART FAILURE						
Minor or Moderate SOI	17	6,224	4,893	5,678	3.44	3.46
Major or Extreme SOI	30	5,561	7,209	9,298	3.33	4.64
201 CARDIAC ARRHYTH & CONDUCT DISORDERS						
Minor or Moderate SOI	15	4,444	3,416	3,878	2.40	2.01
Major or Extreme SOI	2	12,519	5,254	6,923	6.50	2.94
221 MAJOR SMALL & LARGE BOWEL PROCEDURES						
Minor or Moderate SOI	22	17,643	14,799	15,178	5.55	6.58
Major or Extreme SOI	18	32,366	22,582	30,612	8.94	9.94
225 APPENDECTOMY						
Minor or Moderate SOI	38	10,374	5,949	5,993	2.46	2.29
Major or Extreme SOI	4	20,194	16,587	18,018	7.00	6.55
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN						
Minor or Moderate SOI	29	2,844	2,952	3,170	1.62	2.01
Major or Extreme SOI	3	3,567	5,077	5,753	2.33	3.33
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY						
Minor or Moderate SOI	78	20,652	17,592	18,376	3.84	3.92
Major or Extreme SOI	14	24,500	21,538	22,749	5.43	5.93
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT						
Minor or Moderate SOI	20	11,873	7,091	8,181	2.25	2.27
Major or Extreme SOI	4	21,248	14,147	15,875	4.50	4.83
421 NUTRITIONAL & MISC METABOLIC DISORDERS						
Minor or Moderate SOI	1	11,467	4,686	4,060	5.00	3.10
Major or Extreme SOI	1	2,663	4,325	9,185	1.00	3.14

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CASTLEVIEW HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Carbon
OWNERSHIP: Investor-owned

BED SIZE: 74
AFFILIATION: LifePoint Hospitals, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	45	9,007	5,651	6,092	2.84	2.42	2.56
Major or Extreme SOI	5	15,844	14,070	15,126	4.80	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	41	8,249	4,386	5,480	3.02	2.73	3.16
Major or Extreme SOI	12	11,204	5,664	8,709	3.75	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	305	3,029	2,335	2,904	1.60	1.49	1.72
Major or Extreme SOI	9	4,147	3,333	4,790	2.11	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	1	.	3,272	3,898	2.00	1.68	1.87
Major or Extreme SOI	.	.	4,215	7,629	.	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,906	5,861	.	4.24	5.62
Major or Extreme SOI	.	.	8,030	12,414	.	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	235	1,155	817	947	1.54	1.57	1.76
Major or Extreme SOI	13	2,532	2,803	3,093	2.31	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	2,087	2,919	3,368	2.00	2.82	3.02
Major or Extreme SOI	1	6,670	4,722	7,359	2.00	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	5	11,858	7,538	8,235	2.80	2.02	2.13
Major or Extreme SOI	1	27,095	20,051	27,756	11.00	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	48	10,972	7,524	7,601	1.85	2.10	2.21
Major or Extreme SOI	12	14,653	15,791	15,655	3.33	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	5,981	4,319	4,696	3.13	2.34	2.37
Major or Extreme SOI	10	8,739	7,700	7,977	4.30	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,354	5,066	.	2.21	2.26
Major or Extreme SOI	.	.	6,780	8,121	.	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	12	4,666	4,267	4,939	3.17	2.90	2.94
Major or Extreme SOI	11	9,945	7,527	8,591	5.80	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	27	4,180	3,382	4,491	2.19	2.45	2.65
Major or Extreme SOI	14	9,249	7,678	9,017	5.14	4.48	4.56
All other APRDRGs	1,225	7,180	7,238	12,709	3.41	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon
 BED SIZE: 74

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	1,553	59.9	63.1	63.2
Male	1,038	40.1	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	397	15.3	21.4	21.5
29-365 days	64	2.5	1.6	1.2
1-4 years	73	2.8	1.7	1.1
5-9	35	1.4	0.7	0.5
10-14	36	1.4	0.9	0.7
15-17	44	1.7	1.8	1.6
18-19	70	2.7	2.4	2.3
20-24	225	8.7	10.2	9.6
25-29	123	4.7	8.0	8.9
30-34	79	3.0	5.3	6.4
35-39	75	2.9	3.9	4.8
40-44	81	3.1	3.3	3.9
45-49	68	2.6	3.1	3.8
50-54	59	2.3	2.6	3.6
55-59	96	3.7	3.1	3.7
60-64	90	3.5	3.5	3.7
65-69	155	6.0	5.0	4.4
70-74	219	8.5	5.7	5.0
75-79	201	7.8	5.7	5.2
80-84	174	6.7	5.0	4.3
85-89	148	5.7	3.3	2.7
90 +	79	3.0	1.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	7	0.3	8.8	13.2
Urgent	1,786	68.9	57.4	44.4
Elective	429	16.6	13.3	21.1
Newborn	369	14.2	20.5	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	1,038	40.1	50.9	52.8
Clinic referral	5	0.2	0.1	0.3
HMO Referral	1	0.0	0.0	0.1
Other hospital	217	8.4	1.0	2.5
Skilled nursing facility	14	0.5	0.1	0.1
Other health care facility	1	0.0	0.0	1.0
Emergency room	946	36.5	27.4	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	346	13.4	19.2	19.5
Premature delivery	2	0.1	0.9	0.9
Sick baby	20	0.8	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

CASTLEVIEW HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: LifePoint Hospitals, Inc.

COUNTY: Carbon
 BED SIZE: 74

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.0	0.1	0.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	2,033	78.5	84.7	85.2
Another hospital	117	4.5	3.1	1.6
Skilled nursing facility	283	10.9	6.6	5.3
Intermediate care	17	0.7	0.8	0.4
Another type of institution	7	0.3	0.4	1.8
Under care of home service	81	3.1	3.0	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	53	2.0	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,027	39.6	27.3	23.8
Medicaid	595	23.0	17.1	9.5
Other government	41	1.6	0.9	1.4
Blue Cross/Blue Shield	204	7.9	12.1	8.0
Other commercial	336	13.0	10.7	11.3
Managed care	285	11.0	26.4	41.2
Self pay	67	2.6	3.6	2.8
Industrial/Worker's Comp	12	0.5	0.6	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	18	0.7	0.2	0.1
Not reported	6	0.2	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	33.9	6.0
Central Utah	12	0.5	0.3	3.3
Davis County	4	0.2	0.2	9.2
Salt Lake County	14	0.5	0.6	35.8
Southeastern Utah	2,449	94.5	8.4	2.3
Southwest Utah	8	0.3	39.2	6.8
Summit County	1	0.0	0.0	0.8
Tooele County	1	0.0	0.0	1.6
Uintah Basin	33	1.3	6.1	2.2
Utah County	9	0.3	0.3	16.6
Wasatch County	.	.	0.0	0.6
Weber/Morgan	6	0.2	0.5	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	51	2.0	10.2	5.4
Unknown	1	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

CENTRAL VALLEY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
OWNERSHIP: Not for profit
BED SIZE: 31
AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	673	100.0	100.0	100.0	2,365,981	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	100	14.9	18.2	21.3	84,999	3.6	4.7	7.8
Obstetric (MDC 14)	113	16.8	20.4	22.4	349,352	14.8	17.9	10.0
Pediatric Medical (Age 0-17)	73	10.8	9.9	3.3	190,431	8.0	7.4	2.3
Pediatric Surgical (Age 0-17)	5	0.7	1.6	0.9	27,312	1.2	2.2	1.2
Other Medical	333	49.5	40.8	26.4	1,374,577	58.1	48.3	25.2
Other Surgical	47	7.0	8.0	22.8	331,710	14.0	19.3	49.2
Psychiatric (MDC 19)	1	0.1	0.3	2.1	2,875	0.1	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	1	0.1	0.9	0.1	4,727	0.2	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	26	3.9	2.7	3.6	95,649	4.0	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	17	2.5	1.7	0.8	49,493	2.1	1.4	0.7
4 Respiratory System	132	19.6	16.5	7.2	615,707	26.0	21.7	9.1
5 Circulatory System	64	9.5	8.2	9.6	271,792	11.5	9.1	19.2
6 Digestive System	75	11.1	9.6	6.7	325,637	13.8	14.1	7.9
7 Hepatobiliary System & Pancreas	20	3.0	2.7	2.2	107,576	4.5	5.1	3.4
8 Musculoskeletal System & Conn Tissue	22	3.3	2.6	8.3	73,124	3.1	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	12	1.8	1.7	1.3	34,864	1.5	1.9	1.3
10 Endocrine, Nutritional & Metabolic	23	3.4	3.5	2.2	58,861	2.5	3.0	1.8
11 Kidney & Urinary Tract	16	2.4	3.3	2.1	54,936	2.3	3.5	2.7
12 Male Reproductive System	1	0.1	0.1	0.7	5,524	0.2	0.1	0.8
13 Female Reproductive System	21	3.1	2.4	3.6	136,091	5.8	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	113	16.8	20.4	22.4	349,352	14.8	17.9	10.0
15 Newborn & Other Neonates	101	15.0	18.6	21.7	87,072	3.7	4.9	8.8
16 Blood and Blood-Forming Disorders	4	0.6	0.5	0.5	14,340	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	17	2.5	1.7	1.2	54,865	2.3	2.3	2.2
19 Mental Diseases and Disorders	1	0.1	0.3	2.1	2,875	0.1	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.6	2,642	0.1	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	3	0.4	1.0	1.1	11,308	0.5	1.2	1.2
22 Burns	2	0.3	0.0	0.1	2,206	0.1	0.0	0.6
23 Factors Influencing Health Status	2	0.3	0.5	0.9	12,069	0.5	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.6078

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.30

BED SIZE: 31
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.59

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	673	2,428,459	39,249,379	1,816,854,758	1,764.00	29,867.00	787,814.00
Facility Charges (total)	.	2,365,981	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,516	3,352	8,343	2.62	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,766	5,881	7,865	4.25	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	9	4,202	5,199	8,760	3.44	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	37	6,048	5,146	7,188	4.11	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	20	2,671	2,969	3,986	2.10	2.70	2.84
098 Bronchitis & asthma Age 0-17	13	3,047	2,801	3,605	2.31	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	3	7,015	5,452	12,317	4.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	1	1,078	4,616	8,904	1.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	23	4,652	4,159	6,945	3.48	3.34	4.09
140 Angina pectoris	.	.	2,693	3,999	.	1.46	1.50
143 Chest pain	8	3,348	2,666	3,933	1.63	1.30	1.37
148 Major small & large bowel prcdrs w cc	1	12,312	19,305	23,204	6.00	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	11	5,952	4,456	4,880	1.55	1.79	1.58
174 G.I. hemorrhage w cc	8	3,982	3,712	6,439	2.88	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	17	3,242	3,193	5,283	2.06	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	3	4,558	2,430	3,828	3.33	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	10,410	12,322	16,933	4.00	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	9,251	7,441	9,191	4.00	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.6078

COUNTY: Juab
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.30

BED SIZE: 31
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.59

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	13	2,162	3,143	5,554	2.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	5	7,946	7,052	7,248	2.20	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	9	6,345	5,549	5,854	1.56	2.53	2.43
370 Cesarean section with cc	5	4,823	5,759	7,345	2.80	3.46	4.09
371 Cesarean section without cc	22	4,815	4,903	5,614	2.95	3.09	3.23
372 Vaginal delivery w complicating diag	9	3,563	3,034	3,842	2.88	2.05	2.07
373 Vaginal deliv w/o complicating diag	55	2,362	2,270	2,895	1.67	1.61	1.72
374 Vaginal delivery w sterilization/D&C	4	3,985	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	4	1,322	2,240	3,872	1.00	2.30	2.66
385 Neonates died/transf to acute care fac	2	2,031	1,678	14,407	2.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	2	1,013	1,864	4,086	1.50	2.52	3.32
390 Neonate w other significant problems	50	809	997	1,313	1.92	1.93	2.01
391 Normal newborn	44	762	725	916	1.59	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	3	2,041	1,320	1,670	5.67	3.02	2.71
All Other DRGs	290	3,872	3,878	8,794	2.86	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
OWNERSHIP: Not for profit

BED SIZE: 31
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,331	5,539	7,568	4.50	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	46	4,155	3,617	4,926	3.04	3.04	3.30
Major or Extreme SOI	20	5,506	5,780	8,999	3.70	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	10	2,917	3,033	3,679	2.30	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	3,473	4,899	9,169	2.00	2.29	2.91
Major or Extreme SOI	3	6,635	5,287	14,840	4.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	12	3,907	3,944	5,678	3.00	3.23	3.51
Major or Extreme SOI	11	5,465	5,077	9,298	4.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	5	2,760	3,087	3,878	1.80	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	12,312	15,335	15,178	6.00	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	18	7,011	5,240	5,993	2.06	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	16	2,536	2,105	3,170	2.25	1.93	2.09
Major or Extreme SOI	3	3,399	3,165	5,753	2.00	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

CENTRAL VALLEY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Juab
OWNERSHIP: Not for profit

BED SIZE: 31
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	14	6,916	5,976	6,092	1.79	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	25	4,829	4,885	5,480	2.96	3.03	3.16
Major or Extreme SOI	1	6,065	6,425	8,709	3.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	55	2,444	2,292	2,904	1.72	1.63	1.72
Major or Extreme SOI	6	3,353	3,476	4,790	2.83	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	4	3,985	3,967	3,898	2.00	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	94	769	747	947	1.75	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	1	2,642	7,837	7,359	3.00	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	5,864	6,292	7,601	1.33	1.83	2.21
Major or Extreme SOI	1	7,173	19,199	15,655	2.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	4,086	2,854	4,696	3.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	3,733	3,994	4,939	2.50	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	9	3,365	3,009	4,491	2.89	2.23	2.65
Major or Extreme SOI	6	3,598	4,636	9,017	2.67	2.90	4.56
All other APRDRGs	299	3,705	3,758	12,709	2.84	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

CENTRAL VALLEY MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Juab
 BED SIZE: 31

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	426	63.3	64.8	63.2
Male	247	36.7	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	103	15.3	18.8	21.5
29-365 days	26	3.9	2.5	1.2
1-4 years	23	3.4	3.7	1.1
5-9	14	2.1	1.6	0.5
10-14	8	1.2	1.7	0.7
15-17	9	1.3	2.6	1.6
18-19	11	1.6	2.8	2.3
20-24	55	8.2	9.5	9.6
25-29	45	6.7	7.5	8.9
30-34	32	4.8	5.2	6.4
35-39	33	4.9	3.8	4.8
40-44	19	2.8	3.1	3.9
45-49	13	1.9	3.0	3.8
50-54	21	3.1	2.8	3.6
55-59	18	2.7	2.9	3.7
60-64	24	3.6	3.1	3.7
65-69	38	5.6	4.0	4.4
70-74	25	3.7	4.4	5.0
75-79	37	5.5	5.5	5.2
80-84	61	9.1	5.6	4.3
85-89	38	5.6	3.9	2.7
90 +	20	3.0	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	261	38.8	21.0	13.2
Urgent	301	44.7	44.9	44.4
Elective	.	.	13.9	21.1
Newborn	95	14.1	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	16	2.4	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	71	10.5	50.6	52.8
Clinic referral	222	33.0	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	1	0.1	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	268	39.8	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	93	13.8	14.5	19.5
Premature delivery	2	0.3	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

CENTRAL

PEER GROUP: Acute, rural, low CMI (n=16)
AFFILIATION: Freestanding

COUNTY: Juab
BED SIZE: 31

Patient Profile	Discharges			
	Hospital		Peer	State*
#	%	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	16	2.4	5.3	0.3
DISCHARGE STATUS				
Home self care	473	70.3	86.2	85.2
Another hospital	43	6.4	4.3	1.6
Skilled nursing facility	4	0.6	3.2	5.3
Intermediate care	82	12.2	2.1	0.4
Another type of institution	3	0.4	0.6	1.8
Under care of home service	50	7.4	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.4	0.8	1.4
Not reported	15	2.2	0.5	0.0
PRIAMRY PAYER				
Medicare	234	34.8	26.4	23.8
Medicaid	130	19.3	25.2	9.5
Other government	1	0.1	1.7	1.4
Blue Cross/Blue Shield	76	11.3	7.9	8.0
Other commercial	59	8.8	10.8	11.3
Managed care	125	18.6	21.4	41.2
Self pay	47	7.0	5.8	2.8
Industrial/Worker's Comp	1	0.1	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	631	93.8	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	8	1.2	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	22	3.3	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.1	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	11	1.6	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COPPER HILLS YOUTH CENTER
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake BED SIZE: 94
 OWNERSHIP: Investor-owned AFFILIATION: Child Comp. Serv. Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	236	100.0	100.0		1,081,320	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	56	23.7	2.9		287,270	26.6	2.3	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	3	1.3	15.4		23,555	2.2	6.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	90	38.1	68.0		504,535	46.7	79.3	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	87	36.9	13.6		265,960	24.6	11.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.3		.	.	0.2	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	.	.	0.1		.	.	0.1	
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	90	38.1	68.0		504,535	46.7	79.3	
20 Alcohol/Drug Use or Induced Mental Dis	59	25.0	17.6		310,825	28.7	8.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.1		.	.	0.1	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	.	.	0.2		.	.	0.8	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	87	36.9	13.6		265,960	24.6	11.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER

PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.85

BED SIZE: 94
 AFFILIATION: Child Comp. Serv. Inc.
 % LOS OUTLIER=44.5

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	236	1,081,320	46,930,325			22103.00	87,605.00	
Facility Charges (total)	.	1,081,320	46,930,052			.	.	
Facility Charges & LOS (average)	.	4,582	12,822			93.66	23.92	
Facility Charges & LOS (adjusted average)*	.	4,528	9,357			74.08	15.35	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)**	***		Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiothor w card cath	
105 Cardiac valve/cardiothor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
112 Percutaneous cardiovascular procedure	
116 Oth card pacemk implnt or ptca w stent	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholocystectomy w/o C.D.E. w cc	
198 Cholocystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake	BED SIZE: 94
OWNERSHIP: Investor-owned	AFFILIATION: Child Comp. Serv. Inc.
% CHARGE OUTLIER=0.85	% LOS OUTLIER=44.5

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	25	5,369	9,483	22.50	9.37		
435 Alc/drug depnd w rehab therapy	59	5,072	4,780	53.32	12.06		
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	87	3,057	10,704	32.54	15.79		
All Other DRGs	65	5,697	10,117	119.96	30.18		

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned

BED SIZE: 94
 AFFILIATION: Child Comp. Serv. Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. ____ Hospital_____	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT Minor or Mod Severity of Illness (SOI)	
Major or Extreme SOI	
139 SIMPLE PNEUMONIA Minor or Moderate SOI	
Major or Extreme SOI	
141 ASTHMA & BRONCHIOLITIS Minor or Moderate SOI	
Major or Extreme SOI	
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI Minor or Moderate SOI	
Major or Extreme SOI	
190 CIRCULATORY DISORDERS W AMI Minor or Moderate SOI	
Major or Extreme SOI	
192 CARD CATH FOR ISCHEMIC HEART DISEASE Minor or Moderate SOI	
Major or Extreme SOI	
194 HEART FAILURE Minor or Moderate SOI	
Major or Extreme SOI	
201 CARDIAC ARRHYTH & CONDUCT DISORDERS Minor or Moderate SOI	
Major or Extreme SOI	
221 MAJOR SMALL & LARGE BOWEL PROCEDURES Minor or Moderate SOI	
Major or Extreme SOI	
225 APPENDECTOMY Minor or Moderate SOI	
Major or Extreme SOI	
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN Minor or Moderate SOI	
Major or Extreme SOI	
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY Minor or Moderate SOI	
Major or Extreme SOI	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT Minor or Moderate SOI	
Major or Extreme SOI	
421 NUTRITIONAL & MISC METABOLIC DISORDERS Minor or Moderate SOI	.	.	7,767	.	.	7.33	
Major or Extreme SOI	

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COPPER HILLS YOUTH CENTER PEER GROUP: Psychiatric & substance abuse (n=5)	COUNTY: Salt Lake OWNERSHIP: Investor-owned	BED SIZE: 94 AFFILIATION: Child Comp. Serv. Inc.
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SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	13	6,173	6,823		27.67	7.26	
Major or Extreme SOI	.	.	17,933		.	13.87	
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	11	3,341	4,011		32.33	5.28	
Major or Extreme SOI	.	.	24,780		.	22.00	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	212	4,478	10,524		76.20	19.85	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

COPPER HILLS YOUTH CENTER

PEER GROUP: Psychiatric & substance abuse (n=5)
 AFFILIATION: Child Comp. Serv. Inc.

COUNTY: Salt Lake
 BED SIZE: 94

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	53	22.5	46.5	
Male	183	77.5	53.5	
Unknown	.	.	0.0	
Not reported	.	.	.	
AGE				
1-28 days	1	0.4	0.1	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	64	27.1	6.5	
15-17	158	66.9	13.6	
18-19	13	5.5	4.2	
20-24	.	.	8.6	
25-29	.	.	9.6	
30-34	.	.	8.8	
35-39	.	.	13.8	
40-44	.	.	11.5	
45-49	.	.	9.1	
50-54	.	.	4.6	
55-59	.	.	3.2	
60-64	.	.	1.4	
65-69	.	.	1.1	
70-74	.	.	0.9	
75-79	.	.	1.2	
80-84	.	.	0.4	
85-89	.	.	0.1	
90 +	.	.	0.0	
Unknown	.	.	0.0	
TYPE OF ADMISSION				
Emergency	228	96.6	72.3	
Urgent	.	.	15.9	
Elective	.	.	11.6	
Newborn	.	.	.	
Unknown	.	.	0.1	
Not reported	8	3.4	0.2	
SOURCE OF ADMISSION				
Physician referral	228	96.6	26.2	
Clinic referral	.	.	8.1	
HMO Referral	.	.	1.4	
Other hospital	.	.	6.6	
Skilled nursing facility	.	.	0.8	
Other health care facility	.	.	5.1	
Emergency room	.	.	13.8	
Court/law enforcement	.	.	1.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

COPPER HILLS YOUTH CENTER

PEER GROUP: Psychiatric & substance abuse (n=5)
 AFFILIATION: Child Comp. Serv. Inc.

COUNTY: Salt Lake
 BED SIZE: 94

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	.	.	25.3	
Not reported	8	3.4	11.3	
DISCHARGE STATUS				
Home self care	236	100.0	82.6	
Another hospital	.	.	0.8	
Skilled nursing facility	.	.	0.8	
Intermediate care	.	.	0.4	
Another type of institution	.	.	12.0	
Under care of home service	.	.	.	
Left against medical advice	.	.	2.7	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	0.6	
PRIMARY PAYER				
Medicare	.	.	9.3	
Medicaid	4	1.7	0.5	
Other government	143	60.6	13.3	
Blue Cross/Blue Shield	4	1.7	5.6	
Other commercial	60	25.4	28.3	
Managed care	10	4.2	17.1	
Self pay	8	3.4	8.9	
Industrial/Worker's Comp	.	.	0.0	
Charity & unclassified	.	.	0.4	
Children's Health Insurance Plan	.	.	.	
Not reported	7	3.0	16.6	
LOCAL HEALTH DISTRICT				
Bear River	2	0.8	0.7	
Central Utah	2	0.8	0.2	
Davis County	6	2.5	4.8	
Salt Lake County	135	57.2	67.3	
Southeastern Utah	3	1.3	0.8	
Southwest Utah	8	3.4	0.7	
Summit County	2	0.8	1.1	
Tooele County	1	0.4	2.3	
Uintah Basin	.	.	0.5	
Utah County	6	2.5	2.5	
Wasatch County	.	.	0.1	
Weber/Morgan	5	2.1	1.7	
Unknown Utah	.	.	.	
Outside Utah	62	26.3	16.8	
Unknown	4	1.7	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

COTTONWOOD HOSPITAL PEER GROUP: Acute, urban, lower medium CMI (n=6)		COUNTY: Salt Lake OWNERSHIP: Not for profit		BED SIZE: 213 AFFILIATION: IHC, Inc.				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	14,686	100.0	100.0	100.0	82,045,470	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,506	23.9	22.2	21.3	4,978,386	6.1	6.1	7.8
Obstetric (MDC 14)	3,645	24.8	23.2	22.4	13,680,732	16.7	12.6	10.0
Pediatric Medical (Age 0-17)	199	1.4	2.8	3.3	610,356	0.7	1.8	2.3
Pediatric Surgical (Age 0-17)	124	0.8	0.9	0.9	556,224	0.7	1.1	1.2
Other Medical	3,911	26.6	29.1	26.4	30,275,421	36.9	35.7	25.2
Other Surgical	3,284	22.4	19.6	22.8	31,822,108	38.8	39.2	49.2
Psychiatric (MDC 19)	17	0.1	2.3	2.1	122,243	0.1	3.4	2.2
Rehabilitation (DRG 462)	.	.	0.1	0.7	.	.	0.2	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	530	3.6	3.4	3.6	4,210,997	5.1	4.9	5.7
2 Eye	9	0.1	0.1	0.1	36,353	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	99	0.7	0.7	0.8	507,308	0.6	0.6	0.7
4 Respiratory System	893	6.1	7.6	7.2	9,245,652	11.3	11.5	9.1
5 Circulatory System	1,102	7.5	8.7	9.6	9,803,487	11.9	15.5	19.2
6 Digestive System	931	6.3	6.3	6.7	6,803,727	8.3	9.3	7.9
7 Hepatobiliary System & Pancreas	308	2.1	2.1	2.2	2,565,642	3.1	3.6	3.4
8 Musculoskeletal System & Conn Tissue	1,392	9.5	8.4	8.3	13,643,452	16.6	14.9	13.0
9 Skin, Subcutaneous Tissue & Breast	142	1.0	1.0	1.3	945,928	1.2	1.2	1.3
10 Endocrine, Nutritional & Metabolic	351	2.4	2.0	2.2	2,157,661	2.6	1.8	1.8
11 Kidney & Urinary Tract	281	1.9	1.9	2.1	2,270,078	2.8	2.5	2.7
12 Male Reproductive System	154	1.0	0.8	0.7	903,247	1.1	0.9	0.8
13 Female Reproductive System	733	5.0	4.7	3.6	4,193,610	5.1	4.7	2.9
14 Pregnancy, Childbirth & Puerperium	3,645	24.8	23.2	22.4	13,680,732	16.7	12.6	10.0
15 Newborn & Other Neonates	3,537	24.1	22.4	21.7	5,085,927	6.2	6.3	8.8
16 Blood and Blood-Forming Disorders	67	0.5	0.4	0.5	585,772	0.7	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	114	0.8	0.5	0.6	2,053,439	2.5	1.2	2.0
18 Infectious and Parasitic Diseases	166	1.1	1.0	1.2	2,055,645	2.5	2.0	2.2
19 Mental Diseases and Disorders	17	0.1	2.3	2.1	122,243	0.1	3.4	2.2
20 Alcohol/Drug Use or Induced Mental Dis	24	0.2	1.1	0.6	160,207	0.2	0.8	0.3
21 Injuries, Poison & Toxic Eff of Drugs	167	1.1	1.1	1.1	857,689	1.0	1.1	1.2
22 Burns	2	0.0	0.0	0.1	12,186	0.0	0.0	0.6
23 Factors Influencing Health Status	18	0.1	0.2	0.9	86,921	0.1	0.3	2.3
24 Multiple Significant Trauma	2	0.0	0.1	0.3	34,684	0.0	0.4	1.2
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.1	22,882	0.0	0.0	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDB CASE MIX INDEX = 0.7327

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.69

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.64

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	14,686	83,134,945	281,424,872	1,816,854,758	42696.00	145,999.00	787,814.00
Facility Charges (total)	.	82,045,470	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	5,587	6,380	8,343	2.91	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	7,496	7,952	7,865	3.83	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	12	11,197	20,655	26,934	5.00	5.22	6.14
003 Craniotomy age 0-17	.	.	25,953	20,456	.	7.20	5.08
014 Spec cerebrovascular disord w/o TIA	199	8,751	8,550	8,760	4.18	4.56	4.35
075 Major chest procedures	2	22,030	19,980	23,685	7.50	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	296	8,211	7,633	7,188	4.57	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	31	4,023	4,362	3,986	2.65	2.74	2.84
098 Bronchitis & asthma Age 0-17	35	2,385	3,313	3,605	1.71	2.34	2.43
104 Cardiac valve/cardiothor w card cath	.	.	59,563	65,771	.	7.22	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	50,425	49,924	.	6.85	7.57
107 Coronary bypass with cardiac catheter	.	.	44,191	42,303	.	7.39	8.19
109 Coronary bypass w/o cardiac catheter	.	.	34,191	35,575	.	5.32	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	14	36,946	35,978	37,680	7.00	7.41	8.45
112 Percutaneous cardiovascular procedure	6	22,505	19,061	16,668	4.83	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	97	24,352	22,655	21,334	3.65	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	34	11,994	12,999	12,317	4.85	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	78	8,558	9,762	8,904	2.63	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	96	9,641	11,422	11,494	2.84	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	66	7,227	8,694	8,262	1.71	1.82	1.92
127 Heart failure & shock	90	7,485	7,312	6,945	3.73	4.28	4.09
140 Angina pectoris	7	4,492	4,605	3,999	2.00	1.41	1.50
143 Chest pain	183	3,255	4,081	3,933	1.24	1.29	1.37
148 Major small & large bowel prcdrs w cc	76	17,313	22,086	23,204	8.55	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	22	15,551	22,468	24,764	6.35	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	166	3,085	4,620	4,880	1.22	1.48	1.58
174 G.I. hemorrhage w cc	97	6,157	6,331	6,439	2.53	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	89	5,987	6,149	5,283	3.24	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	67	4,220	4,302	3,828	2.23	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	9	10,800	14,598	16,933	5.22	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	2	5,456	8,971	9,191	2.00	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	149	18,483	18,097	18,848	4.11	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDDB CASE MIX INDEX = 0.7327

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.69

BED SIZE: 213
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.64

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	43	12,153	13,836	14,135	5.26	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	84	6,078	8,099	7,898	2.69	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	82	5,416	5,572	5,554	3.14	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	135	6,635	7,409	7,248	3.48	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	403	5,171	6,008	5,854	2.77	2.44	2.43
370 Cesarean section with cc	108	6,701	6,616	7,345	4.06	3.74	4.09
371 Cesarean section without cc	460	5,526	5,545	5,614	3.58	3.26	3.23
372 Vaginal delivery w complicating diag	268	3,725	3,442	3,842	1.97	2.10	2.07
373 Vaginal deliv w/o complicating diag	2,502	3,168	2,844	2,895	1.82	1.88	1.72
374 Vaginal delivery w sterilization/D&C	124	3,900	3,982	4,135	1.94	2.01	2.02
383 Other antepartum diag w med complic	58	3,656	3,674	3,872	2.50	2.63	2.66
385 Neonates died/transf to acute care fac	54	1,594	3,203	14,407	1.25	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	2	4,222	39,967	61,971	5.50	22.65	28.50
387 Prematurity w major problems	30	4,716	11,444	18,385	5.73	10.12	12.36
389 Full term neonate w major problems	140	2,696	3,690	4,086	2.98	3.41	3.32
390 Neonate w other significant problems	370	1,417	1,335	1,313	2.16	2.16	2.01
391 Normal newborn	2,791	1,174	928	916	1.90	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	29	11,341	9,076	10,217	4.66	3.52	3.56
415 OR proc for infect/parasitic diseases	27	25,632	21,301	27,201	10.78	8.17	9.05
430 Psychoses	1	3,884	8,170	8,168	2.00	7.82	7.54
435 Alc/drug depnd w rehab therapy	6	2,094	2,579	3,467	1.00	3.16	3.23
462 Rehabilitation	.	.	22,832	21,072	.	14.32	14.38
468 Extensive OR proc unrelated to p.d.	17	21,038	26,175	27,104	8.35	8.65	8.67
475 Resp sys diagnosis with vent support	43	34,215	31,314	39,503	8.95	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	9,681	132,979	165,058	5.00	25.61	37.40
486 Other OR proc for mult signif trauma	.	.	27,235	35,788	.	8.00	9.21
499 Back & neck procedures w cc	64	8,984	10,846	11,684	3.57	3.98	3.93
500 Back & Neck Procedures w/o CC	330	5,509	6,579	6,789	2.22	2.30	2.13
502 Knee procedures w/o cc	2	8,221	9,576	8,634	4.00	4.40	3.81
470 Ungroupable	.	.	4,001	1,670	.	1.50	2.71
All Other DRGs	4,588	7,618	7,761	8,794	3.48	3.97	3.83

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 213
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	87	7,750	7,244	7,568	3.85	3.86	3.90
Major or Extreme SOI	33	13,087	11,174	11,423	6.12	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	178	5,557	5,419	4,926	3.37	3.40	3.30
Major or Extreme SOI	184	9,670	9,877	8,999	5.21	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	57	3,324	3,324	3,679	2.17	2.34	2.49
Major or Extreme SOI	24	5,226	6,293	6,177	3.22	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	4	23,339	18,497	17,974	2.25	2.29	1.84
Major or Extreme SOI	.	.	25,166	24,232	.	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	96	8,766	10,086	9,169	2.80	3.05	2.91
Major or Extreme SOI	27	13,058	14,358	14,840	4.42	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	117	7,580	8,944	8,295	1.81	1.85	1.91
Major or Extreme SOI	6	8,975	13,298	13,220	2.67	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	34	5,900	6,122	5,678	3.26	3.75	3.51
Major or Extreme SOI	56	8,418	9,161	9,298	4.02	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	117	3,681	4,064	3,878	2.09	2.07	2.05
Major or Extreme SOI	20	5,766	8,289	6,923	2.75	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	83	11,459	13,518	15,178	6.19	6.10	6.78
Major or Extreme SOI	31	23,035	30,261	30,612	11.20	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	218	3,773	6,105	5,993	1.64	2.20	2.25
Major or Extreme SOI	7	14,987	14,685	18,018	7.14	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	67	4,146	3,568	3,170	2.44	2.22	2.09
Major or Extreme SOI	8	7,252	7,416	5,753	4.13	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	117	18,048	17,632	18,376	3.79	3.76	4.03
Major or Extreme SOI	11	23,730	23,291	22,749	5.90	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	110	6,276	8,338	8,181	2.69	2.60	2.54
Major or Extreme SOI	9	17,321	16,292	15,875	6.43	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	4,803	3,874	4,060	2.75	2.45	2.68
Major or Extreme SOI	6	5,250	8,417	9,185	3.00	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

COTTONWOOD HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 213
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	540	5,358	6,137	6,092	2.85	2.51	2.56
Major or Extreme SOI	7	18,202	18,357	15,126	9.14	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	491	5,487	5,538	5,480	3.56	3.24	3.16
Major or Extreme SOI	58	7,946	7,607	8,709	4.61	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,567	3,182	2,850	2,904	1.82	1.88	1.72
Major or Extreme SOI	116	4,168	4,071	4,790	2.13	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	120	3,891	3,948	3,898	1.93	1.99	1.87
Major or Extreme SOI	3	4,252	5,027	7,629	2.33	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	3,884	5,976	5,861	2.00	5.94	5.62
Major or Extreme SOI	.	.	15,152	12,414	.	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,209	1,198	958	947	1.94	1.88	1.76
Major or Extreme SOI	39	2,398	3,055	3,093	3.08	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	2,724	2,860	3,368	1.27	3.21	3.02
Major or Extreme SOI	3	13,671	8,883	7,359	9.67	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	499	6,206	7,262	8,235	2.11	2.23	2.13
Major or Extreme SOI	14	18,541	22,119	27,756	6.29	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	130	6,230	8,225	7,601	2.26	2.37	2.21
Major or Extreme SOI	22	13,669	15,930	15,655	5.33	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	38	4,626	4,697	4,696	2.11	2.16	2.37
Major or Extreme SOI	36	7,177	7,766	7,977	3.14	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	4	2,433	5,167	5,066	1.25	2.08	2.26
Major or Extreme SOI	.	.	8,296	8,121	.	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	29	5,138	5,315	4,939	2.76	2.86	2.94
Major or Extreme SOI	7	7,828	9,697	8,591	3.86	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	98	4,510	4,600	4,491	2.43	2.58	2.65
Major or Extreme SOI	27	11,022	9,320	9,017	4.84	4.69	4.56
All other APRDRGs	4,906	8,300	9,360	12,709	3.63	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake
 AFFILIATION: IHC, Inc. BED SIZE: 213

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	9,700	66.0	64.8	63.2
Male	4,986	34.0	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,544	24.1	22.4	21.5
29-365 days	46	0.3	1.1	1.2
1-4 years	59	0.4	0.9	1.1
5-9	31	0.2	0.4	0.5
10-14	55	0.4	0.6	0.7
15-17	174	1.2	1.5	1.6
18-19	240	1.6	2.1	2.3
20-24	1,378	9.4	9.2	9.6
25-29	1,523	10.4	9.3	8.9
30-34	1,138	7.7	6.5	6.4
35-39	818	5.6	4.8	4.8
40-44	672	4.6	3.9	3.9
45-49	666	4.5	3.8	3.8
50-54	546	3.7	3.4	3.6
55-59	576	3.9	3.4	3.7
60-64	548	3.7	3.4	3.7
65-69	536	3.6	4.2	4.4
70-74	553	3.8	5.0	5.0
75-79	586	4.0	5.4	5.2
80-84	529	3.6	4.5	4.3
85-89	315	2.1	2.9	2.7
90 +	153	1.0	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,436	9.8	15.4	13.2
Urgent	6,671	45.4	42.1	44.4
Elective	3,070	20.9	20.7	21.1
Newborn	3,507	23.9	21.8	20.9
Unknown	2	0.0	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	7,756	52.8	55.8	52.8
Clinic referral	33	0.2	0.2	0.3
HMO Referral	2	0.0	0.1	0.1
Other hospital	246	1.7	0.7	2.5
Skilled nursing facility	12	0.1	0.0	0.1
Other health care facility	25	0.2	0.1	1.0
Emergency room	3,067	20.9	21.1	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	3,305	22.5	20.7	19.5
Premature delivery	155	1.1	0.7	0.9
Sick baby	47	0.3	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

COTTONWOOD HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 213

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.1	0.2
Unknown	36	0.2	0.1	0.0
Not reported	2	0.0	0.0	0.3
DISCHARGE STATUS				
Home self care	12,929	88.0	85.3	85.2
Another hospital	268	1.8	1.6	1.6
Skilled nursing facility	464	3.2	5.5	5.3
Intermediate care	18	0.1	0.2	0.4
Another type of institution	327	2.2	2.5	1.8
Under care of home service	496	3.4	3.3	3.9
Left against medical advice	27	0.2	0.2	0.2
Under care of a home iv provider	2	0.0	0.1	0.1
Expired	155	1.1	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	2,705	18.4	23.7	23.8
Medicaid	371	2.5	3.7	9.5
Other government	116	0.8	2.7	1.4
Blue Cross/Blue Shield	953	6.5	5.9	8.0
Other commercial	1,706	11.6	12.6	11.3
Managed care	8,226	56.0	47.2	41.2
Self pay	293	2.0	3.0	2.8
Industrial/Worker's Comp	179	1.2	0.7	0.7
Charity & unclassified	4	0.0	0.0	0.1
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	132	0.9	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	47	0.3	1.4	6.0
Central Utah	39	0.3	1.6	3.3
Davis County	286	1.9	26.5	9.2
Salt Lake County	13,080	89.1	39.5	35.8
Southeastern Utah	35	0.2	0.4	2.3
Southwest Utah	102	0.7	0.3	6.8
Summit County	136	0.9	0.4	0.8
Tooele County	252	1.7	1.0	1.6
Uintah Basin	22	0.1	0.1	2.2
Utah County	331	2.3	9.5	16.6
Wasatch County	29	0.2	0.1	0.6
Weber/Morgan	49	0.3	17.3	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	276	1.9	1.8	5.4
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis BED SIZE: 126
 OWNERSHIP: Investor-owned AFFILIATION: Paracelsus Health Care

Type of Clinical Services	Discharges				Total Facility Charges**				
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %	
All Discharges	7,818	100.0	100.0	100.0	40,944,507	100.0	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,048	26.2	22.2	21.3	3,746,293	9.1	6.1	7.8	
Obstetric (MDC 14)	2,166	27.7	23.2	22.4	6,558,458	16.0	12.6	10.0	
Pediatric Medical (Age 0-17)	262	3.4	2.8	3.3	724,192	1.8	1.8	2.3	
Pediatric Surgical (Age 0-17)	84	1.1	0.9	0.9	579,438	1.4	1.1	1.2	
Other Medical	1,724	22.1	29.1	26.4	11,338,809	27.7	35.7	25.2	
Other Surgical	1,416	18.1	19.6	22.8	16,263,824	39.7	39.2	49.2	
Psychiatric (MDC 19)	118	1.5	2.3	2.1	1,733,492	4.2	3.4	2.2	
Rehabilitation (DRG 462)	.	.	0.1	0.7	.	.	0.2	2.0	
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0	
Major Diagnostic Categories (MDC)									
1 Nervous System	198	2.5	3.4	3.6	1,644,337	4.0	4.9	5.7	
2 Eye	1	0.0	0.1	0.1	16,517	0.0	0.1	0.1	
3 Ear, Nose, Mouth & Throat	53	0.7	0.7	0.8	306,243	0.7	0.6	0.7	
4 Respiratory System	468	6.0	7.6	7.2	3,094,727	7.6	11.5	9.1	
5 Circulatory System	658	8.4	8.7	9.6	7,023,079	17.2	15.5	19.2	
6 Digestive System	488	6.2	6.3	6.7	4,383,211	10.7	9.3	7.9	
7 Hepatobiliary System & Pancreas	140	1.8	2.1	2.2	1,339,143	3.3	3.6	3.4	
8 Musculoskeletal System & Conn Tissue	343	4.4	8.4	8.3	4,010,378	9.8	14.9	13.0	
9 Skin, Subcutaneous Tissue & Breast	59	0.8	1.0	1.3	326,055	0.8	1.2	1.3	
10 Endocrine, Nutritional & Metabolic	150	1.9	2.0	2.2	635,000	1.6	1.8	1.8	
11 Kidney & Urinary Tract	126	1.6	1.9	2.1	791,703	1.9	2.5	2.7	
12 Male Reproductive System	56	0.7	0.8	0.7	334,574	0.8	0.9	0.8	
13 Female Reproductive System	539	6.9	4.7	3.6	3,641,518	8.9	4.7	2.9	
14 Pregnancy, Childbirth & Puerperium	2,166	27.7	23.2	22.4	6,558,458	16.0	12.6	10.0	
15 Newborn & Other Neonates	2,069	26.5	22.4	21.7	3,799,596	9.3	6.3	8.8	
16 Blood and Blood-Forming Disorders	30	0.4	0.4	0.5	176,913	0.4	0.5	0.6	
17 Myeloproliferative; Poorly Diff. Neoplasm	12	0.2	0.5	0.6	147,002	0.4	1.2	2.0	
18 Infectious and Parasitic Diseases	48	0.6	1.0	1.2	315,756	0.8	2.0	2.2	
19 Mental Diseases and Disorders	118	1.5	2.3	2.1	1,733,492	4.2	3.4	2.2	
20 Alcohol/Drug Use or Induced Mental Dis	17	0.2	1.1	0.6	125,753	0.3	0.8	0.3	
21 Injuries, Poison & Toxic Eff of Drugs	67	0.9	1.1	1.1	460,698	1.1	1.1	1.2	
22 Burns	1	0.0	0.0	0.1	24,848	0.1	0.0	0.6	
23 Factors Influencing Health Status	7	0.1	0.2	0.9	21,031	0.1	0.3	2.3	
24 Multiple Significant Trauma	4	0.1	0.1	0.3	34,476	0.1	0.4	1.2	
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2	
Unknown	.	.	.	0.1	.	.	.	0.0	

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.6907

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.67

BED SIZE: 126
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.93

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	7,818	40,916,384	281,424,872	1,816,854,758	23833.00	145,999.00	787,814.00
Facility Charges (total)	.	40,944,507	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	5,239	6,380	8,343	3.05	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	7,463	7,952	7,865	4.35	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	20,655	26,934	5.22	6.14	
003 Craniotomy age 0-17	.	.	25,953	20,456	7.20	5.08	
014 Spec cerebrovascular disord w/o TIA	78	7,037	8,550	8,760	3.78	4.56	4.35
075 Major chest procedures	.	.	19,980	23,685	.	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	147	5,873	7,633	7,188	4.06	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	31	2,672	4,362	3,986	2.32	2.74	2.84
098 Bronchitis & asthma Age 0-17	69	2,766	3,313	3,605	2.49	2.34	2.43
104 Cardiac valve/cardiothor w card cath	2	57,946	59,563	65,771	6.00	7.22	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	50,425	49,924	.	6.85	7.57
107 Coronary bypass with cardiac catheter	.	.	44,191	42,303	.	7.39	8.19
109 Coronary bypass w/o cardiac catheter	.	.	34,191	35,575	.	5.32	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	9	18,058	35,978	37,680	2.56	7.41	8.45
112 Percutaneous cardiovascular procedure	21	17,455	19,061	16,668	3.48	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	117	21,005	22,655	21,334	2.86	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	17	13,571	12,999	12,317	5.59	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	15	10,835	9,762	8,904	3.13	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	75	12,393	11,422	11,494	3.65	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	67	9,254	8,694	8,262	1.97	1.82	1.92
127 Heart failure & shock	116	6,071	7,312	6,945	3.95	4.28	4.09
140 Angina pectoris	10	4,657	4,605	3,999	1.40	1.41	1.50
143 Chest pain	55	4,791	4,081	3,933	1.36	1.29	1.37
148 Major small & large bowel prcdrs w cc	46	24,556	22,086	23,204	9.67	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	23	17,979	22,468	24,764	5.86	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	74	6,127	4,620	4,880	1.97	1.48	1.58
174 G.I. hemorrhage w cc	66	5,284	6,331	6,439	2.91	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	41	6,263	6,149	5,283	3.46	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	32	3,315	4,302	3,828	2.16	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	5	13,553	14,598	16,933	4.80	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	5	10,787	8,971	9,191	3.00	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	117	17,871	18,097	18,848	4.13	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.6907

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.67

BED SIZE: 126
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.93

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	35	13,496	13,836	14,135	5.20	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	21	9,344	8,099	7,898	2.43	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	49	4,498	5,572	5,554	3.25	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	71	7,694	7,409	7,248	2.94	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	373	6,378	6,008	5,854	2.30	2.44	2.43
370 Cesarean section with cc	56	6,682	6,616	7,345	3.75	3.74	4.09
371 Cesarean section without cc	293	5,523	5,545	5,614	3.17	3.26	3.23
372 Vaginal delivery w complicating diag	142	2,822	3,442	3,842	2.32	2.10	2.07
373 Vaginal deliv w/o complicating diag	1,428	2,238	2,844	2,895	1.90	1.88	1.72
374 Vaginal delivery w sterilization/D&C	107	4,142	3,982	4,135	2.10	2.01	2.02
383 Other antepartum diag w med complic	56	3,676	3,674	3,872	2.66	2.63	2.66
385 Neonates died/transf to acute care fac	18	4,305	3,203	14,407	1.35	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	32	37,434	39,967	61,971	25.88	22.65	28.50
387 Prematurity w major problems	57	11,556	11,444	18,385	11.29	10.12	12.36
389 Full term neonate w major problems	88	4,811	3,690	4,086	4.24	3.41	3.32
390 Neonate w other significant problems	175	1,037	1,335	1,313	2.22	2.16	2.01
391 Normal newborn	1,664	664	928	916	1.85	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	9,076	10,217	.	3.52	3.56
415 OR proc for infect/parasitic diseases	3	30,439	21,301	27,201	10.00	8.17	9.05
430 Psychoses	65	14,314	8,170	8,168	11.83	7.82	7.54
435 Alc/drug depnd w rehab therapy	3	2,538	2,579	3,467	1.67	3.16	3.23
462 Rehabilitation	.	.	22,832	21,072	.	14.32	14.38
468 Extensive OR proc unrelated to p.d.	4	30,189	26,175	27,104	8.00	8.65	8.67
475 Resp sys diagnosis with vent support	20	24,690	31,314	39,503	8.10	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	92,016	132,979	165,058	30.00	25.61	37.40
486 Other OR proc for mult signif trauma	1	8,447	27,235	35,788	6.00	8.00	9.21
499 Back & neck procedures w cc	5	10,508	10,846	11,684	3.50	3.98	3.93
500 Back & Neck Procedures w/o CC	23	8,551	6,579	6,789	3.17	2.30	2.13
502 Knee procedures w/o cc	1	7,354	9,576	8,634	2.00	4.40	3.81
470 Ungroupable	.	.	4,001	1,670	.	1.50	2.71
All Other DRGs	1,788	6,678	7,761	8,794	3.72	3.97	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
OWNERSHIP: Investor-owned

BED SIZE: 126
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	55	6,353	7,244	7,568	3.75	3.86	3.90
Major or Extreme SOI	18	9,674	11,174	11,423	4.56	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	144	4,384	5,419	4,926	3.28	3.40	3.30
Major or Extreme SOI	58	7,787	9,877	8,999	4.63	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	86	2,829	3,324	3,679	2.49	2.34	2.49
Major or Extreme SOI	4	6,095	6,293	6,177	5.50	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	60	18,953	18,497	17,974	2.20	2.29	1.84
Major or Extreme SOI	3	21,422	25,166	24,232	5.67	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	29	11,784	10,086	9,169	3.86	3.05	2.91
Major or Extreme SOI	10	12,259	14,358	14,840	4.90	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	93	8,930	8,944	8,295	1.77	1.85	1.91
Major or Extreme SOI	4	10,542	13,298	13,220	1.25	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	85	5,293	6,122	5,678	3.51	3.75	3.51
Major or Extreme SOI	31	8,249	9,161	9,298	5.13	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	27	4,310	4,064	3,878	1.93	2.07	2.05
Major or Extreme SOI	8	7,139	8,289	6,923	2.71	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	37	13,561	13,518	15,178	6.14	6.10	6.78
Major or Extreme SOI	24	33,900	30,261	30,612	12.63	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	112	7,210	6,105	5,993	2.64	2.20	2.25
Major or Extreme SOI	5	14,246	14,685	18,018	7.40	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	42	3,376	3,568	3,170	2.29	2.22	2.09
Major or Extreme SOI	2	4,207	7,416	5,753	3.00	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	92	18,098	17,632	18,376	3.87	3.76	4.03
Major or Extreme SOI	7	20,071	23,291	22,749	5.71	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	44	9,196	8,338	8,181	2.40	2.60	2.54
Major or Extreme SOI	1	11,797	16,292	15,875	3.00	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	3,098	3,874	4,060	3.00	2.45	2.68
Major or Extreme SOI	.	.	8,417	9,185	.	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DAVIS HOSPITAL & MEDICAL CENTER
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Davis
OWNERSHIP: Investor-owned

BED SIZE: 126
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	446	6,470	6,137	6,092	2.35	2.51	2.56
Major or Extreme SOI	4	18,068	18,357	15,126	7.00	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	282	5,446	5,538	5,480	3.10	3.24	3.16
Major or Extreme SOI	45	7,265	7,607	8,709	4.27	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,425	2,237	2,850	2,904	1.91	1.88	1.72
Major or Extreme SOI	49	3,305	4,071	4,790	2.69	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	104	4,113	3,948	3,898	2.09	1.99	1.87
Major or Extreme SOI	2	5,533	5,027	7,629	3.00	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	34	13,974	5,976	5,861	12.35	5.94	5.62
Major or Extreme SOI	21	15,022	15,152	12,414	11.29	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,831	689	958	947	1.88	1.88	1.76
Major or Extreme SOI	19	4,247	3,055	3,093	4.00	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	8	3,284	2,860	3,368	2.63	3.21	3.02
Major or Extreme SOI	6	12,106	8,883	7,359	9.00	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	28	8,901	7,262	8,235	3.22	2.23	2.13
Major or Extreme SOI	.	.	22,119	27,756	.	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	60	9,571	8,225	7,601	2.68	2.37	2.21
Major or Extreme SOI	16	14,531	15,930	15,655	6.00	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	3,864	4,697	4,696	2.19	2.16	2.37
Major or Extreme SOI	12	7,157	7,766	7,977	4.33	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	2,744	5,167	5,066	1.00	2.08	2.26
Major or Extreme SOI	3	5,500	8,296	8,121	3.00	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	21	3,945	5,315	4,939	2.95	2.86	2.94
Major or Extreme SOI	1	18,932	9,697	8,591	11.00	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	42	4,196	4,600	4,491	2.62	2.58	2.65
Major or Extreme SOI	25	7,207	9,320	9,017	3.44	4.69	4.56
All other APRDRGs	2,229	8,081	9,360	12,709	4.28	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Paracelsus Health Care BED SIZE: 126

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	5,296	67.7	64.8	63.2
Male	2,522	32.3	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,057	26.3	22.4	21.5
29-365 days	117	1.5	1.1	1.2
1-4 years	81	1.0	0.9	1.1
5-9	33	0.4	0.4	0.5
10-14	48	0.6	0.6	0.7
15-17	125	1.6	1.5	1.6
18-19	191	2.4	2.1	2.3
20-24	815	10.4	9.2	9.6
25-29	798	10.2	9.3	8.9
30-34	516	6.6	6.5	6.4
35-39	339	4.3	4.8	4.8
40-44	237	3.0	3.9	3.9
45-49	222	2.8	3.8	3.8
50-54	245	3.1	3.4	3.6
55-59	224	2.9	3.4	3.7
60-64	196	2.5	3.4	3.7
65-69	281	3.6	4.2	4.4
70-74	349	4.5	5.0	5.0
75-79	360	4.6	5.4	5.2
80-84	270	3.5	4.5	4.3
85-89	209	2.7	2.9	2.7
90 +	105	1.3	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	835	10.7	15.4	13.2
Urgent	3,885	49.7	42.1	44.4
Elective	1,051	13.4	20.7	21.1
Newborn	2,047	26.2	21.8	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	4,190	53.6	55.8	52.8
Clinic referral	29	0.4	0.2	0.3
HMO Referral	12	0.2	0.1	0.1
Other hospital	12	0.2	0.7	2.5
Skilled nursing facility	2	0.0	0.0	0.1
Other health care facility	17	0.2	0.1	1.0
Emergency room	1,509	19.3	21.1	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,913	24.5	20.7	19.5
Premature delivery	83	1.1	0.7	0.9
Sick baby	48	0.6	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

DAVIS HOSPITAL & MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis
 AFFILIATION: Paracelsus Health Care BED SIZE: 126

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	3	0.0	0.1	0.2
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	6,854	87.7	85.3	85.2
Another hospital	124	1.6	1.6	1.6
Skilled nursing facility	266	3.4	5.5	5.3
Intermediate care	.	.	0.2	0.4
Another type of institution	329	4.2	2.5	1.8
Under care of home service	166	2.1	3.3	3.9
Left against medical advice	2	0.0	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	77	1.0	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,484	19.0	23.7	23.8
Medicaid	219	2.8	3.7	9.5
Other government	852	10.9	2.7	1.4
Blue Cross/Blue Shield	480	6.1	5.9	8.0
Other commercial	878	11.2	12.6	11.3
Managed care	3,586	45.9	47.2	41.2
Self pay	295	3.8	3.0	2.8
Industrial/Worker's Comp	23	0.3	0.7	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	1	0.0	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	99	1.3	1.4	6.0
Central Utah	5	0.1	1.6	3.3
Davis County	6,131	78.4	26.5	9.2
Salt Lake County	133	1.7	39.5	35.8
Southeastern Utah	3	0.0	0.4	2.3
Southwest Utah	6	0.1	0.3	6.8
Summit County	7	0.1	0.4	0.8
Tooele County	20	0.3	1.0	1.6
Uintah Basin	2	0.0	0.1	2.2
Utah County	21	0.3	9.5	16.6
Wasatch County	.	.	0.1	0.6
Weber/Morgan	1,273	16.3	17.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	116	1.5	1.8	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DELTA COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
OWNERSHIP: Not for profit
BED SIZE: 20
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	451	100.0	100.0	100.0	1,297,080	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	104	23.1	18.2	21.3	107,106	8.3	4.7	7.8
Obstetric (MDC 14)	108	23.9	20.4	22.4	336,359	25.9	17.9	10.0
Pediatric Medical (Age 0-17)	43	9.5	9.9	3.3	96,715	7.5	7.4	2.3
Pediatric Surgical (Age 0-17)	12	2.7	1.6	0.9	63,001	4.9	2.2	1.2
Other Medical	172	38.1	40.8	26.4	633,390	48.8	48.3	25.2
Other Surgical	12	2.7	8.0	22.8	60,509	4.7	19.3	49.2
Psychiatric (MDC 19)	.	.	0.3	2.1	.	.	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	5	1.1	2.7	3.6	15,482	1.2	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	14	3.1	1.7	0.8	24,351	1.9	1.4	0.7
4 Respiratory System	74	16.4	16.5	7.2	279,886	21.6	21.7	9.1
5 Circulatory System	37	8.2	8.2	9.6	115,956	8.9	9.1	19.2
6 Digestive System	48	10.6	9.6	6.7	179,259	13.8	14.1	7.9
7 Hepatobiliary System & Pancreas	5	1.1	2.7	2.2	31,044	2.4	5.1	3.4
8 Musculoskeletal System & Conn Tissue	8	1.8	2.6	8.3	34,326	2.6	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	10	2.2	1.7	1.3	47,882	3.7	1.9	1.3
10 Endocrine, Nutritional & Metabolic	12	2.7	3.5	2.2	39,987	3.1	3.0	1.8
11 Kidney & Urinary Tract	9	2.0	3.3	2.1	28,157	2.2	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	2	0.4	2.4	3.6	11,886	0.9	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	108	23.9	20.4	22.4	336,359	25.9	17.9	10.0
15 Newborn & Other Neonates	105	23.3	18.6	21.7	108,035	8.3	4.9	8.8
16 Blood and Blood-Forming Disorders	5	1.1	0.5	0.5	15,628	1.2	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	3	0.7	1.7	1.2	15,987	1.2	2.3	2.2
19 Mental Diseases and Disorders	.	.	0.3	2.1	.	.	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	2	0.4	0.3	0.6	3,215	0.2	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	4	0.9	1.0	1.1	9,643	0.7	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	0.9	.	.	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5338

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	451	1,377,611	39,249,379	1,816,854,758	1,101.00	29,867.00	787,814.00
Facility Charges (total)	.	1,297,080	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,876	3,352	8,343	2.44	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,388	5,881	7,865	4.55	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	4	3,617	5,199	8,760	4.00	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	31	3,913	5,146	7,188	3.23	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	9	2,894	2,969	3,986	2.78	2.70	2.84
098 Bronchitis & asthma Age 0-17	9	2,166	2,801	3,605	2.00	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	1	3,173	5,452	12,317	2.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	1	1,478	4,616	8,904	1.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	5	4,231	4,159	6,945	4.00	3.34	4.09
140 Angina pectoris	2	2,135	2,693	3,999	1.00	1.46	1.50
143 Chest pain	6	1,749	2,666	3,933	1.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	17	3,794	4,456	4,880	1.82	1.79	1.58
174 G.I. hemorrhage w cc	6	3,559	3,712	6,439	2.50	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	7	3,670	3,193	5,283	3.86	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	3	3,170	2,430	3,828	2.33	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5338

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.44

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	4	3,495	3,143	5,554	3.50	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	6,001	7,052	7,248	3.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	1	5,884	5,549	5,854	2.00	2.53	2.43
370 Cesarean section with cc	9	4,608	5,759	7,345	2.67	3.46	4.09
371 Cesarean section without cc	12	4,482	4,903	5,614	2.92	3.09	3.23
372 Vaginal delivery w complicating diag	12	2,801	3,034	3,842	1.83	2.05	2.07
373 Vaginal deliv w/o complicating diag	63	2,546	2,270	2,895	1.51	1.61	1.72
374 Vaginal delivery w sterilization/D&C	8	4,367	4,099	4,135	2.13	2.05	2.02
383 Other antepartum diag w med complic	2	2,155	2,240	3,872	2.50	2.30	2.66
385 Neonates died/transf to acute care fac	3	1,518	1,678	14,407	1.33	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	1	4,694	5,186	61,971	7.00	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	15	1,066	1,864	4,086	2.00	2.52	3.32
390 Neonate w other significant problems	34	1,156	997	1,313	2.18	1.93	2.01
391 Normal newborn	50	834	725	916	1.54	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	2	1,608	1,787	3,467	1.50	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	133	3,687	3,878	8,794	3.11	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	5,539	7,568	.	3.81	3.90	
Major or Extreme SOI	2	4,932	11,650	11,423	4.50	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	23	3,601	3,617	4,926	3.13	3.04	3.30
Major or Extreme SOI	22	3,630	5,780	8,999	3.00	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	7	2,405	3,033	3,679	2.14	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	1,478	4,899	9,169	1.00	2.29	2.91
Major or Extreme SOI	1	3,173	5,287	14,840	2.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	5	4,231	3,944	5,678	4.00	3.23	3.51
Major or Extreme SOI	.	.	5,077	9,298	.	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	7	3,683	3,087	3,878	2.57	2.05	2.05
Major or Extreme SOI	2	4,269	4,299	6,923	2.50	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	20	4,564	5,240	5,993	2.20	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	2,619	2,105	3,170	3.00	1.93	2.09
Major or Extreme SOI	1	5,791	3,165	5,753	6.00	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DELTA COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	2	5,943	5,976	6,092	2.50	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	18	4,572	4,885	5,480	2.78	3.03	3.16
Major or Extreme SOI	2	4,242	6,425	8,709	3.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	56	2,447	2,292	2,904	1.46	1.63	1.72
Major or Extreme SOI	9	3,162	3,476	4,790	2.00	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	4,345	3,967	3,898	2.14	1.96	1.87
Major or Extreme SOI	1	4,523	6,570	7,629	2.00	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	90	943	747	947	1.75	1.65	1.76
Major or Extreme SOI	1	1,078	1,384	3,093	2.00	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	6,292	7,601	.	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	8	2,297	2,854	4,696	2.13	2.16	2.37
Major or Extreme SOI	1	3,858	3,784	7,977	3.00	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	3,511	3,994	4,939	2.33	3.02	2.94
Major or Extreme SOI	1	6,902	5,223	8,591	6.00	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	3	2,341	3,009	4,491	2.00	2.23	2.65
Major or Extreme SOI	2	2,806	4,636	9,017	2.00	2.90	4.56
All other APRDRGs	154	3,272	3,758	12,709	2.93	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital	%	Peer	State*
#	%	%	%	%
GENDER				
Female	286	63.4	64.8	63.2
Male	165	36.6	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	108	23.9	18.8	21.5
29-365 days	5	1.1	2.5	1.2
1-4 years	20	4.4	3.7	1.1
5-9	4	0.9	1.6	0.5
10-14	12	2.7	1.7	0.7
15-17	18	4.0	2.6	1.6
18-19	12	2.7	2.8	2.3
20-24	39	8.6	9.5	9.6
25-29	32	7.1	7.5	8.9
30-34	27	6.0	5.2	6.4
35-39	17	3.8	3.8	4.8
40-44	9	2.0	3.1	3.9
45-49	5	1.1	3.0	3.8
50-54	10	2.2	2.8	3.6
55-59	8	1.8	2.9	3.7
60-64	13	2.9	3.1	3.7
65-69	21	4.7	4.0	4.4
70-74	15	3.3	4.4	5.0
75-79	23	5.1	5.5	5.2
80-84	26	5.8	5.6	4.3
85-89	15	3.3	3.9	2.7
90 +	12	2.7	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	4	0.9	21.0	13.2
Urgent	297	65.9	44.9	44.4
Elective	47	10.4	13.9	21.1
Newborn	103	22.8	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	194	43.0	50.6	52.8
Clinic referral	1	0.2	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	1	0.2	0.1	2.5
Skilled nursing facility	1	0.2	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	151	33.5	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	98	21.7	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	5	1.1	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

DELTA COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millard
AFFILIATION: IHC, Inc. BED SIZE: 20

Patient Profile	Discharges			
	Hospital		Peer	State*
#	%	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	388	86.0	86.2	85.2
Another hospital	18	4.0	4.3	1.6
Skilled nursing facility	21	4.7	3.2	5.3
Intermediate care	6	1.3	2.1	0.4
Another type of institution	5	1.1	0.6	1.8
Under care of home service	7	1.6	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	6	1.3	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	119	26.4	26.4	23.8
Medicaid	118	26.2	25.2	9.5
Other government	2	0.4	1.7	1.4
Blue Cross/Blue Shield	71	15.7	7.9	8.0
Other commercial	40	8.9	10.8	11.3
Managed care	81	18.0	21.4	41.2
Self pay	15	3.3	5.8	2.8
Industrial/Worker's Comp	2	0.4	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	2	0.4	0.3	0.1
Not reported	1	0.2	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	421	93.3	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	4	0.9	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	8	1.8	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	1	0.2	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	17	3.8	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

DIXIE MEDICAL CENTER PEER GROUP: Acute, rural, high CMI (n=6)		COUNTY: Washington OWNERSHIP: Not for profit		BED SIZE: 137 AFFILIATION: IHC, Inc.				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	11,298	100.0	100.0	100.0	72,247,120	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,971	17.4	20.9	21.3	4,094,239	5.7	5.9	7.8
Obstetric (MDC 14)	2,114	18.7	21.9	22.4	5,157,192	7.1	11.7	10.0
Pediatric Medical (Age 0-17)	465	4.1	4.8	3.3	1,776,915	2.5	3.3	2.3
Pediatric Surgical (Age 0-17)	163	1.4	1.3	0.9	950,219	1.3	1.6	1.2
Other Medical	3,358	29.7	28.1	26.4	22,755,999	31.5	30.8	25.2
Other Surgical	2,936	26.0	20.4	22.8	35,787,006	49.5	43.9	49.2
Psychiatric (MDC 19)	291	2.6	2.0	2.1	1,725,550	2.4	2.2	2.2
Rehabilitation (DRG 462)	.	.	0.5	0.7	.	.	0.6	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	456	4.0	2.8	3.6	3,637,666	5.0	3.6	5.7
2 Eye	10	0.1	0.1	0.1	48,878	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	91	0.8	0.9	0.8	379,662	0.5	0.7	0.7
4 Respiratory System	875	7.7	8.3	7.2	8,911,627	12.3	11.3	9.1
5 Circulatory System	1,130	10.0	8.5	9.6	10,872,543	15.0	11.9	19.2
6 Digestive System	1,083	9.6	8.9	6.7	8,705,309	12.0	13.1	7.9
7 Hepatobiliary System & Pancreas	375	3.3	2.9	2.2	3,259,963	4.5	4.8	3.4
8 Musculoskeletal System & Conn Tissue	1,088	9.6	7.9	8.3	12,137,127	16.8	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	207	1.8	1.5	1.3	1,351,164	1.9	1.6	1.3
10 Endocrine, Nutritional & Metabolic	235	2.1	2.1	2.2	1,609,682	2.2	2.0	1.8
11 Kidney & Urinary Tract	253	2.2	1.9	2.1	1,642,475	2.3	1.9	2.7
12 Male Reproductive System	81	0.7	0.6	0.7	637,604	0.9	0.8	0.8
13 Female Reproductive System	484	4.3	3.7	3.6	3,014,214	4.2	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	2,114	18.7	21.9	22.4	5,157,192	7.1	11.7	10.0
15 Newborn & Other Neonates	2,012	17.8	21.3	21.7	4,369,818	6.0	6.3	8.8
16 Blood and Blood-Forming Disorders	58	0.5	0.4	0.5	390,296	0.5	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	37	0.3	0.2	0.6	475,034	0.7	0.5	2.0
18 Infectious and Parasitic Diseases	200	1.8	1.6	1.2	2,394,058	3.3	2.9	2.2
19 Mental Diseases and Disorders	291	2.6	2.0	2.1	1,725,550	2.4	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	35	0.3	0.3	0.6	143,327	0.2	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	139	1.2	1.2	1.1	778,290	1.1	1.3	1.2
22 Burns	2	0.0	0.0	0.1	7,740	0.0	0.0	0.6
23 Factors Influencing Health Status	12	0.1	0.6	0.9	72,286	0.1	0.7	2.3
24 Multiple Significant Trauma	28	0.2	0.2	0.3	408,460	0.6	0.6	1.2
25 Human Immunodeficiency Virus Infection	2	0.0	0.0	0.1	117,156	0.2	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.9084

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.21

BED SIZE: 137
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.25

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	11,298	74,808,776	161,280,972	1,816,854,758	37396.00	85,139.00	787,814.00
Facility Charges (total)	.	72,247,120	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	6,395	5,405	8,343	3.31	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,961	6,715	7,865	3.52	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	157	7,804	7,057	8,760	4.41	4.13	4.35
075 Major chest procedures	23	32,994	32,994	23,685	10.00	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	287	7,152	6,401	7,188	5.04	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	94	3,990	4,204	3,986	3.17	3.04	2.84
098 Bronchitis & asthma Age 0-17	46	3,568	3,401	3,605	2.76	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	43	32,572	31,619	37,680	9.14	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	87	16,325	16,768	21,334	1.85	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	72	11,657	10,336	12,317	3.65	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	97	9,299	8,054	8,904	2.46	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	112	8,092	8,015	11,494	2.33	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	75	7,933	7,566	8,262	2.35	2.14	1.92
127 Heart failure & shock	130	6,134	5,851	6,945	4.18	3.95	4.09
140 Angina pectoris	4	2,823	4,138	3,999	1.00	1.62	1.50
143 Chest pain	110	3,253	3,526	3,933	1.61	1.48	1.37
148 Major small & large bowel prcdrs w cc	110	18,733	19,589	23,204	9.48	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	49	15,592	14,850	24,764	6.48	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	125	5,276	4,755	4,880	1.68	1.72	1.58
174 G.I. hemorrhage w cc	145	6,331	5,914	6,439	3.30	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	103	4,413	4,542	5,283	3.10	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	83	3,281	3,289	3,828	2.23	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	6	13,002	15,492	16,933	7.00	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	2	10,628	8,988	9,191	4.50	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	349	17,887	17,827	18,848	4.27	4.17	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

DIXIE MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.9084

COUNTY: Washington
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.21

BED SIZE: 137
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.25

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	72	11,096	12,774	14,135	5.00	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	65	5,849	6,943	7,898	2.09	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	80	4,204	4,112	5,554	3.33	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	146	6,490	6,925	7,248	3.01	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	202	5,360	5,372	5,854	2.29	2.27	2.43
370 Cesarean section with cc	169	3,682	4,650	7,345	2.98	3.02	4.09
371 Cesarean section without cc	208	3,485	4,555	5,614	2.86	2.75	3.23
372 Vaginal delivery w complicating diag	245	2,243	2,947	3,842	1.61	1.74	2.07
373 Vaginal deliv w/o complicating diag	1,235	1,853	2,324	2,895	1.34	1.48	1.72
374 Vaginal delivery w sterilization/D&C	91	2,463	3,332	4,135	1.62	1.72	2.02
383 Other antepartum diag w med complic	79	3,588	3,441	3,872	2.80	2.61	2.66
385 Neonates died/transf to acute care fac	24	5,196	3,948	14,407	1.79	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	25	33,218	22,750	61,971	16.88	14.57	28.50
387 Prematurity w major problems	88	11,315	10,074	18,385	9.63	8.73	12.36
389 Full term neonate w major problems	138	3,573	3,653	4,086	2.96	2.92	3.32
390 Neonate w other significant problems	249	1,204	1,099	1,313	1.59	1.66	2.01
391 Normal newborn	1,395	922	787	916	1.43	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	2	4,961	6,575	10,217	3.00	4.00	3.56
415 OR proc for infect/parasitic diseases	41	26,543	22,423	27,201	10.70	8.74	9.05
430 Psychoses	245	5,906	5,873	8,168	5.85	5.05	7.54
435 Alc/drug depnd w rehab therapy	19	3,659	3,037	3,467	3.26	2.74	3.23
462 Rehabilitation	.	.	6,598	21,072	.	6.62	14.38
468 Extensive OR proc unrelated to p.d.	36	20,946	20,348	27,104	8.11	7.82	8.67
475 Resp sys diagnosis with vent support	37	37,076	29,218	39,503	11.32	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	18	160,437	130,411	165,058	47.50	38.50	37.40
486 Other OR proc for mult signif trauma	11	19,909	18,895	35,788	7.64	6.81	9.21
499 Back & neck procedures w cc	18	11,321	11,706	11,684	3.59	3.91	3.93
500 Back & Neck Procedures w/o CC	45	7,084	6,784	6,789	1.82	1.92	2.13
502 Knee procedures w/o cc	.	.	6,946	8,634	.	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	4,006	6,793	6,249	8,794	3.52	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
OWNERSHIP: Not for profit

BED SIZE: 137
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	80	6,805	6,590	7,568	3.99	3.98	3.90
Major or Extreme SOI	45	10,641	10,001	11,423	5.49	5.26	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	214	4,998	4,561	4,926	3.87	3.38	3.30
Major or Extreme SOI	179	8,227	7,682	8,999	5.42	4.89	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	42	3,761	3,338	3,679	2.67	2.52	2.49
Major or Extreme SOI	20	4,308	5,258	6,177	3.15	3.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	131	9,329	8,327	9,169	2.66	2.50	2.91
Major or Extreme SOI	62	11,066	10,316	14,840	3.02	3.46	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	143	7,323	7,238	8,295	1.93	1.91	1.91
Major or Extreme SOI	14	9,001	9,037	13,220	2.64	2.71	4.14
194 HEART FAILURE							
Minor or Moderate SOI	81	4,879	4,893	5,678	3.60	3.46	3.51
Major or Extreme SOI	49	8,289	7,209	9,298	5.15	4.64	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	64	3,286	3,416	3,878	2.11	2.01	2.05
Major or Extreme SOI	10	5,165	5,254	6,923	2.70	2.94	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	62	14,538	14,799	15,178	7.54	6.58	6.78
Major or Extreme SOI	58	21,766	22,582	30,612	10.78	9.94	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	184	5,925	5,949	5,993	2.21	2.29	2.25
Major or Extreme SOI	4	20,764	16,587	18,018	8.00	6.55	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	123	2,940	2,952	3,170	2.10	2.01	2.09
Major or Extreme SOI	11	7,178	5,077	5,753	4.30	3.33	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	285	17,665	17,592	18,376	4.00	3.92	4.03
Major or Extreme SOI	35	22,619	21,538	22,749	6.44	5.93	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	109	6,132	7,091	8,181	2.04	2.27	2.54
Major or Extreme SOI	12	11,822	14,147	15,875	5.83	4.83	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	3,098	4,686	4,060	2.00	3.10	2.68
Major or Extreme SOI	.	.	4,325	9,185	.	3.14	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

DIXIE MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Washington
OWNERSHIP: Not for profit

BED SIZE: 137
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	356	5,708	5,651	6,092	2.53	2.42	2.56
Major or Extreme SOI	6	13,164	14,070	15,126	5.67	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	294	3,398	4,386	5,480	2.82	2.73	3.16
Major or Extreme SOI	68	4,355	5,664	8,709	3.37	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,324	1,837	2,335	2,904	1.33	1.49	1.72
Major or Extreme SOI	106	2,913	3,333	4,790	2.15	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	82	2,431	3,272	3,898	1.55	1.68	1.87
Major or Extreme SOI	5	3,008	4,215	7,629	2.60	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	113	4,566	4,906	5,861	4.80	4.24	5.62
Major or Extreme SOI	16	8,688	8,030	12,414	7.81	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,676	951	817	947	1.44	1.57	1.76
Major or Extreme SOI	25	2,940	2,803	3,093	2.68	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	19	3,073	2,919	3,368	3.26	2.82	3.02
Major or Extreme SOI	1	3,738	4,722	7,359	2.00	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	72	7,847	7,538	8,235	1.93	2.02	2.13
Major or Extreme SOI	4	18,290	20,051	27,756	5.50	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	225	6,959	7,524	7,601	2.00	2.10	2.21
Major or Extreme SOI	36	15,221	15,791	15,655	5.64	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	34	4,242	4,319	4,696	2.22	2.34	2.37
Major or Extreme SOI	28	10,485	7,700	7,977	4.52	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	5	4,631	4,354	5,066	2.00	2.21	2.26
Major or Extreme SOI	9	7,053	6,780	8,121	3.67	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	51	4,361	4,267	4,939	3.04	2.90	2.94
Major or Extreme SOI	11	5,928	7,527	8,591	4.09	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	110	3,483	3,382	4,491	2.73	2.45	2.65
Major or Extreme SOI	42	8,405	7,678	9,017	4.59	4.48	4.56
All other APRDRGs	4,560	8,705	7,238	12,709	4.29	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

DIXIE MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Washington
 BED SIZE: 137

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	6,883	60.9	63.1	63.2
Male	4,415	39.1	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,013	17.8	21.4	21.5
29-365 days	149	1.3	1.6	1.2
1-4 years	155	1.4	1.7	1.1
5-9	79	0.7	0.7	0.5
10-14	98	0.9	0.9	0.7
15-17	200	1.8	1.8	1.6
18-19	270	2.4	2.4	2.3
20-24	945	8.4	10.2	9.6
25-29	798	7.1	8.0	8.9
30-34	567	5.0	5.3	6.4
35-39	452	4.0	3.9	4.8
40-44	417	3.7	3.3	3.9
45-49	388	3.4	3.1	3.8
50-54	344	3.0	2.6	3.6
55-59	412	3.6	3.1	3.7
60-64	446	3.9	3.5	3.7
65-69	717	6.3	5.0	4.4
70-74	792	7.0	5.7	5.0
75-79	785	6.9	5.7	5.2
80-84	698	6.2	5.0	4.3
85-89	385	3.4	3.3	2.7
90 +	188	1.7	1.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	276	2.4	8.8	13.2
Urgent	8,634	76.4	57.4	44.4
Elective	417	3.7	13.3	21.1
Newborn	1,971	17.4	20.5	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	5,552	49.1	50.9	52.8
Clinic referral	14	0.1	0.1	0.3
HMO Referral	2	0.0	0.0	0.1
Other hospital	32	0.3	1.0	2.5
Skilled nursing facility	.	.	0.1	0.1
Other health care facility	9	0.1	0.0	1.0
Emergency room	3,716	32.9	27.4	21.8
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	1,731	15.3	19.2	19.5
Premature delivery	186	1.6	0.9	0.9
Sick baby	54	0.5	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

DIXIE MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Washington
 BED SIZE: 137

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.1	0.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	9,385	83.1	84.7	85.2
Another hospital	305	2.7	3.1	1.6
Skilled nursing facility	863	7.6	6.6	5.3
Intermediate care	6	0.1	0.8	0.4
Another type of institution	35	0.3	0.4	1.8
Under care of home service	492	4.4	3.0	3.9
Left against medical advice	16	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	196	1.7	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	3,663	32.4	27.3	23.8
Medicaid	1,786	15.8	17.1	9.5
Other government	102	0.9	0.9	1.4
Blue Cross/Blue Shield	865	7.7	12.1	8.0
Other commercial	1,340	11.9	10.7	11.3
Managed care	2,620	23.2	26.4	41.2
Self pay	642	5.7	3.6	2.8
Industrial/Worker's Comp	91	0.8	0.6	0.7
Charity & unclassified	10	0.1	0.0	0.1
Children's Health Insurance Plan	26	0.2	0.2	0.1
Not reported	153	1.4	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	13	0.1	33.9	6.0
Central Utah	39	0.3	0.3	3.3
Davis County	19	0.2	0.2	9.2
Salt Lake County	99	0.9	0.6	35.8
Southeastern Utah	11	0.1	8.4	2.3
Southwest Utah	9,169	81.2	39.2	6.8
Summit County	4	0.0	0.0	0.8
Tooele County	5	0.0	0.0	1.6
Uintah Basin	6	0.1	6.1	2.2
Utah County	53	0.5	0.3	16.6
Wasatch County	7	0.1	0.0	0.6
Weber/Morgan	26	0.2	0.5	9.3
Unknown Utah	7	0.1	0.1	0.0
Outside Utah	1,835	16.2	10.2	5.4
Unknown	5	0.0	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
 OWNERSHIP: Not for profit
 BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	226	100.0	100.0	100.0	729,147	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	46	20.4	18.2	21.3	40,456	5.5	4.7	7.8
Obstetric (MDC 14)	48	21.2	20.4	22.4	150,010	20.6	17.9	10.0
Pediatric Medical (Age 0-17)	16	7.1	9.9	3.3	40,377	5.5	7.4	2.3
Pediatric Surgical (Age 0-17)	4	1.8	1.6	0.9	16,606	2.3	2.2	1.2
Other Medical	105	46.5	40.8	26.4	437,676	60.0	48.3	25.2
Other Surgical	6	2.7	8.0	22.8	42,351	5.8	19.3	49.2
Psychiatric (MDC 19)	1	0.4	0.3	2.1	1,671	0.2	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	8	3.5	2.7	3.6	35,041	4.8	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	.	.	1.7	0.8	.	.	1.4	0.7
4 Respiratory System	33	14.6	16.5	7.2	135,972	18.6	21.7	9.1
5 Circulatory System	23	10.2	8.2	9.6	110,654	15.2	9.1	19.2
6 Digestive System	18	8.0	9.6	6.7	72,184	9.9	14.1	7.9
7 Hepatobiliary System & Pancreas	10	4.4	2.7	2.2	47,310	6.5	5.1	3.4
8 Musculoskeletal System & Conn Tissue	5	2.2	2.6	8.3	22,332	3.1	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	.	.	1.7	1.3	.	.	1.9	1.3
10 Endocrine, Nutritional & Metabolic	12	5.3	3.5	2.2	27,358	3.8	3.0	1.8
11 Kidney & Urinary Tract	12	5.3	3.3	2.1	40,301	5.5	3.5	2.7
12 Male Reproductive System	1	0.4	0.1	0.7	5,656	0.8	0.1	0.8
13 Female Reproductive System	1	0.4	2.4	3.6	2,966	0.4	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	48	21.2	20.4	22.4	150,010	20.6	17.9	10.0
15 Newborn & Other Neonates	46	20.4	18.6	21.7	40,456	5.5	4.9	8.8
16 Blood and Blood-Forming Disorders	5	2.2	0.5	0.5	23,720	3.3	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.4	0.1	0.6	7,085	1.0	0.2	2.0
18 Infectious and Parasitic Diseases	1	0.4	1.7	1.2	2,306	0.3	2.3	2.2
19 Mental Diseases and Disorders	1	0.4	0.3	2.1	1,671	0.2	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.6	.	.	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	1	0.4	1.0	1.1	4,127	0.6	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	0.9	.	.	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4975

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.88

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.44

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	226	761,413	39,249,379	1,816,854,758	514.00	29,867.00	787,814.00
Facility Charges (total)	.	729,147	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,226	3,352	8,343	2.27	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	6,464	5,881	7,865	4.55	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	3	5,924	5,199	8,760	3.00	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	13	4,569	5,146	7,188	2.92	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	2	6,143	2,969	3,986	3.50	2.70	2.84
098 Bronchitis & asthma Age 0-17	3	2,190	2,801	3,605	1.67	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacem implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	3	9,294	5,452	12,317	5.33	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	.	.	4,616	8,904	.	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	5	5,324	4,159	6,945	4.00	3.34	4.09
140 Angina pectoris	4	3,583	2,693	3,999	2.25	1.46	1.50
143 Chest pain	3	2,297	2,666	3,933	1.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	1	3,535	4,456	4,880	1.00	1.79	1.58
174 G.I. hemorrhage w cc	2	5,790	3,712	6,439	4.00	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	1	3,585	3,193	5,283	3.00	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	3	1,975	2,430	3,828	1.00	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	11,165	12,322	16,933	4.00	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4975

COUNTY: Millard
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.88

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.44

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	3	3,613	3,143	5,554	2.33	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	.	.	7,052	7,248	.	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	5,549	5,854	.	2.53	2.43
370 Cesarean section with cc	2	5,884	5,759	7,345	3.00	3.46	4.09
371 Cesarean section without cc	5	4,468	4,903	5,614	3.00	3.09	3.23
372 Vaginal delivery w complicating diag	6	2,887	3,034	3,842	2.00	2.05	2.07
373 Vaginal deliv w/o complicating diag	29	2,651	2,270	2,895	1.48	1.61	1.72
374 Vaginal delivery w sterilization/D&C	3	5,032	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	.	.	2,240	3,872	.	2.30	2.66
385 Neonates died/transf to acute care fac	.	.	1,678	14,407	.	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	1	843	1,864	4,086	2.00	2.52	3.32
390 Neonate w other significant problems	1	947	997	1,313	2.00	1.93	2.01
391 Normal newborn	44	848	725	916	1.79	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	88	3,697	3,878	8,794	2.42	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	5,962	5,539	7,568	3.00	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	14	3,974	3,617	4,926	2.79	3.04	3.30
Major or Extreme SOI	6	5,400	5,780	8,999	3.17	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	5	2,467	3,033	3,679	1.80	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	8,643	4,899	9,169	5.00	2.29	2.91
Major or Extreme SOI	1	10,596	5,287	14,840	6.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	3	5,504	3,944	5,678	4.33	3.23	3.51
Major or Extreme SOI	2	5,054	5,077	9,298	3.50	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	4,240	3,087	3,878	2.00	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	2	3,520	5,240	5,993	1.50	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	4	2,246	2,105	3,170	1.50	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

FILLMORE COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Millard
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	5,976	6,092	.	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	7	4,872	4,885	5,480	3.00	3.03	3.16
Major or Extreme SOI	.	.	6,425	8,709	.	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	35	2,692	2,292	2,904	1.57	1.63	1.72
Major or Extreme SOI	.	.	3,476	4,790	.	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	3	5,032	3,967	3,898	2.00	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	44	848	747	947	1.79	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	6,613	6,292	7,601	1.00	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	3	3,340	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	1	6,873	3,784	7,977	5.00	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	3,994	4,939	.	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	5,856	3,009	4,491	4.00	2.23	2.65
Major or Extreme SOI	.	.	4,636	9,017	.	2.90	4.56
All other APRDRGs	86	3,623	3,758	12,709	2.44	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

(PATIENT PROFILE)
FILLMORE COMMUNITY MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Millar
AFFILIATION: JHC, Inc. BED SIZE: 20

Patient Profile		Discharges			
		Hospital	Peer	State*	
		#	%	%	%
GENDER					
Female		143	63.3	64.8	63.2
Male		83	36.7	35.2	36.8
Unknown		.	.	0.0	0.0
Not reported		.	.	0.0	0.0
AGE					
1-28 days		46	20.4	18.8	21.5
29-365 days		4	1.8	2.5	1.2
1-4 years		4	1.8	3.7	1.1
5-9		3	1.3	1.6	0.5
10-14		6	2.7	1.7	0.7
15-17		6	2.7	2.6	1.6
18-19		3	1.3	2.8	2.3
20-24		15	6.6	9.5	9.6
25-29		17	7.5	7.5	8.9
30-34		15	6.6	5.2	6.4
35-39		7	3.1	3.8	4.8
40-44		4	1.8	3.1	3.9
45-49		7	3.1	3.0	3.8
50-54		8	3.5	2.8	3.6
55-59		8	3.5	2.9	3.7
60-64		5	2.2	3.1	3.7
65-69		5	2.2	4.0	4.4
70-74		12	5.3	4.4	5.0
75-79		19	8.4	5.5	5.2
80-84		15	6.6	5.6	4.3
85-89		13	5.8	3.9	2.7
90 +		4	1.8	2.1	1.3
Unknown		.	.	0.0	0.0
TYPE OF ADMISSION					
Emergency		.	.	21.0	13.2
Urgent		106	46.9	44.9	44.4
Elective		73	32.3	13.9	21.1
Newborn		47	20.8	15.0	20.9
Unknown		.	.	0.0	0.0
Not reported		.	.	5.2	0.3
SOURCE OF ADMISSION					
Physician referral		112	49.6	50.6	52.8
Clinic referral		.	.	3.0	0.3
HMO Referral		.	.	0.1	0.1
Other hospital		.	.	0.1	2.5
Skilled nursing facility		.	.	0.0	0.1
Other health care facility		.	.	.	1.0
Emergency room		67	29.6	25.9	21.8
Court/law enforcement		.	.	.	0.0
Normal delivery		47	20.8	14.5	19.5
Premature delivery		.	.	0.2	0.9
Sick baby		.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)
LMORE COMMUNITY MEDICAL CENTER
ER GROUP: Acute, rural, low CMI (n=16) COUNTY
FILIATION: IHG, Inc. BED SI

Patient Profile	Discharges			
	Hospital	%	Peer	State*
#	%	%	%	
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	189	83.6	86.2	85.2
Another hospital	8	3.5	4.3	1.6
Skilled nursing facility	23	10.2	3.2	5.3
Intermediate care	3	1.3	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	1	0.4	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	2	0.9	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	71	31.4	26.4	23.8
Medicaid	48	21.2	25.2	9.5
Other government	3	1.3	1.7	1.4
Blue Cross/Blue Shield	22	9.7	7.9	8.0
Other commercial	13	5.8	10.8	11.3
Managed care	50	22.1	21.4	41.2
Self pay	12	5.3	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	6	2.7	0.3	0.1
Not reported	1	0.4	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	211	93.4	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	1	0.4	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	5	2.2	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	.	.	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	1	0.4	0.1	0.0
Outside Utah	8	3.5	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GARFIELD MEMORIAL HOSPITAL PEER GROUP: Acute, rural, low CMI (n=16)		COUNTY: Garfield OWNERSHIP: Not for profit		BED SIZE: 44 AFFILIATION: IHC, Inc.				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	331	100.0	100.0	100.0	916,951	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	40	12.1	18.2	21.3	27,864	3.0	4.7	7.8
Obstetric (MDC 14)	43	13.0	20.4	22.4	111,176	12.1	17.9	10.0
Pediatric Medical (Age 0-17)	48	14.5	9.9	3.3	91,325	10.0	7.4	2.3
Pediatric Surgical (Age 0-17)	1	0.3	1.6	0.9	3,892	0.4	2.2	1.2
Other Medical	190	57.4	40.8	26.4	624,430	68.1	48.3	25.2
Other Surgical	8	2.4	8.0	22.8	57,100	6.2	19.3	49.2
Psychiatric (MDC 19)	1	0.3	0.3	2.1	1,164	0.1	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	15	4.5	2.7	3.6	32,191	3.5	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	7	2.1	1.7	0.8	10,515	1.1	1.4	0.7
4 Respiratory System	70	21.1	16.5	7.2	277,632	30.3	21.7	9.1
5 Circulatory System	44	13.3	8.2	9.6	129,916	14.2	9.1	19.2
6 Digestive System	47	14.2	9.6	6.7	103,928	11.3	14.1	7.9
7 Hepatobiliary System & Pancreas	4	1.2	2.7	2.2	19,888	2.2	5.1	3.4
8 Musculoskeletal System & Conn Tissue	5	1.5	2.6	8.3	11,535	1.3	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	4	1.2	1.7	1.3	10,590	1.2	1.9	1.3
10 Endocrine, Nutritional & Metabolic	18	5.4	3.5	2.2	54,899	6.0	3.0	1.8
11 Kidney & Urinary Tract	15	4.5	3.3	2.1	52,685	5.7	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	3	0.9	2.4	3.6	20,687	2.3	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	43	13.0	20.4	22.4	111,176	12.1	17.9	10.0
15 Newborn & Other Neonates	40	12.1	18.6	21.7	27,864	3.0	4.9	8.8
16 Blood and Blood-Forming Disorders	1	0.3	0.5	0.5	6,739	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	7	2.1	1.7	1.2	34,696	3.8	2.3	2.2
19 Mental Diseases and Disorders	1	0.3	0.3	2.1	1,164	0.1	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.3	0.6	2,913	0.3	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	5	1.5	1.0	1.1	7,055	0.8	1.2	1.2
22 Burns	1	0.3	0.0	0.1	879	0.1	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	0.9	.	.	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5902

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.30

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	331	926,691	39,249,379	1,816,854,758	722.00	29,867.00	787,814.00
Facility Charges (total)	.	916,951	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,770	3,352	8,343	2.18	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	4,694	5,881	7,865	3.65	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	4	3,171	5,199	8,760	3.25	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	17	5,911	5,146	7,188	4.13	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	10	2,620	2,969	3,986	2.40	2.70	2.84
098 Bronchitis & asthma Age 0-17	12	2,969	2,801	3,605	2.42	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	2	4,639	5,452	12,317	1.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	2	5,033	4,616	8,904	1.50	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	7	3,453	4,159	6,945	2.43	3.34	4.09
140 Angina pectoris	1	2,403	2,693	3,999	1.00	1.46	1.50
143 Chest pain	8	2,328	2,666	3,933	1.13	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	3	4,356	4,456	4,880	2.33	1.79	1.58
174 G.I. hemorrhage w cc	6	2,825	3,712	6,439	2.50	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	10	2,486	3,193	5,283	2.00	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	9	1,723	2,430	3,828	1.67	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5902

COUNTY: Garfield
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.00

BED SIZE: 44
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.30

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	6	3,524	3,143	5,554	2.83	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	8,983	7,052	7,248	4.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	5,549	5,854	.	2.53	2.43
370 Cesarean section with cc	1	4,613	5,759	7,345	2.00	3.46	4.09
371 Cesarean section without cc	5	5,644	4,903	5,614	2.80	3.09	3.23
372 Vaginal delivery w complicating diag	7	2,559	3,034	3,842	2.14	2.05	2.07
373 Vaginal deliv w/o complicating diag	22	1,697	2,270	2,895	1.41	1.61	1.72
374 Vaginal delivery w sterilization/D&C	2	4,903	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	.	.	2,240	3,872	.	2.30	2.66
385 Neonates died/transf to acute care fac	1	991	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	1	2,212	1,864	4,086	2.00	2.52	3.32
390 Neonate w other significant problems	4	622	997	1,313	1.50	1.93	2.01
391 Normal newborn	34	652	725	916	1.71	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	1	12,498	16,701	27,201	5.00	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	155	2,830	3,878	8,794	2.14	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
OWNERSHIP: Not for profit

BED SIZE: 44
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	20	4,305	3,617	4,926	3.11	3.04	3.30
Major or Extreme SOI	7	6,498	5,780	8,999	4.86	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	13	3,040	3,033	3,679	2.46	2.40	2.49
Major or Extreme SOI	1	2,337	4,408	6,177	1.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	4	4,836	4,899	9,169	1.25	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	5	4,109	3,944	5,678	3.00	3.23	3.51
Major or Extreme SOI	2	1,814	5,077	9,298	1.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	2,648	3,087	3,878	1.67	2.05	2.05
Major or Extreme SOI	2	3,270	4,299	6,923	1.50	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	3	4,356	5,240	5,993	2.33	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	15	1,296	2,105	3,170	1.20	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GARFIELD MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Garfield
OWNERSHIP: Not for profit

BED SIZE: 44
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	1	8,983	5,976	6,092	4.00	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	6	5,472	4,885	5,480	2.67	3.03	3.16
Major or Extreme SOI	.	.	6,425	8,709	.	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	25	1,793	2,292	2,904	1.52	1.63	1.72
Major or Extreme SOI	4	2,603	3,476	4,790	2.00	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	2	4,903	3,967	3,898	2.00	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	37	660	747	947	1.70	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	2,913	1,974	3,368	2.00	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	6,304	6,292	7,601	1.00	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	2,854	4,696	.	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	8	3,655	3,994	4,939	3.13	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	1,857	3,009	4,491	1.54	2.23	2.65
Major or Extreme SOI	1	2,674	4,636	9,017	2.00	2.90	4.56
All other APRDRGs	150	2,895	3,758	12,709	2.24	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Garfield
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	182	55.0	64.8	63.2
Male	149	45.0	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	40	12.1	18.8	21.5
29-365 days	11	3.3	2.5	1.2
1-4 years	14	4.2	3.7	1.1
5-9	9	2.7	1.6	0.5
10-14	7	2.1	1.7	0.7
15-17	8	2.4	2.6	1.6
18-19	4	1.2	2.8	2.3
20-24	25	7.6	9.5	9.6
25-29	19	5.7	7.5	8.9
30-34	19	5.7	5.2	6.4
35-39	8	2.4	3.8	4.8
40-44	7	2.1	3.1	3.9
45-49	11	3.3	3.0	3.8
50-54	16	4.8	2.8	3.6
55-59	20	6.0	2.9	3.7
60-64	23	6.9	3.1	3.7
65-69	13	3.9	4.0	4.4
70-74	18	5.4	4.4	5.0
75-79	19	5.7	5.5	5.2
80-84	25	7.6	5.6	4.3
85-89	10	3.0	3.9	2.7
90 +	5	1.5	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1	0.3	21.0	13.2
Urgent	288	87.0	44.9	44.4
Elective	10	3.0	13.9	21.1
Newborn	32	9.7	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	290	87.6	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	9	2.7	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	32	9.7	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

GARFIELD MEMORIAL HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Garfield
 BED SIZE: 44

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	284	85.8	86.2	85.2
Another hospital	26	7.9	4.3	1.6
Skilled nursing facility	9	2.7	3.2	5.3
Intermediate care	7	2.1	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	2	0.6	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.9	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	88	26.6	26.4	23.8
Medicaid	57	17.2	25.2	9.5
Other government	4	1.2	1.7	1.4
Blue Cross/Blue Shield	27	8.2	7.9	8.0
Other commercial	59	17.8	10.8	11.3
Managed care	71	21.5	21.4	41.2
Self pay	24	7.3	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	1	0.3	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	20	6.0	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	5	1.5	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	256	77.3	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	2	0.6	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	1	0.3	0.1	0.0
Outside Utah	37	11.2	3.4	5.4
Unknown	10	3.0	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

GUNNISON VALLEY HOSPITAL PEER GROUP: Acute, rural, low CMI (n=16)		COUNTY: Sanpete OWNERSHIP: Government		BED SIZE: 21 AFFILIATION: Freestanding				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,079	100.0	100.0	100.0	3,209,174	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	269	24.9	18.2	21.3	218,828	6.8	4.7	7.8
Obstetric (MDC 14)	308	28.5	20.4	22.4	878,476	27.4	17.9	10.0
Pediatric Medical (Age 0-17)	78	7.2	9.9	3.3	181,418	5.7	7.4	2.3
Pediatric Surgical (Age 0-17)	4	0.4	1.6	0.9	16,950	0.5	2.2	1.2
Other Medical	376	34.8	40.8	26.4	1,631,236	50.8	48.3	25.2
Other Surgical	41	3.8	8.0	22.8	267,847	8.3	19.3	49.2
Psychiatric (MDC 19)	3	0.3	0.3	2.1	14,419	0.4	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	29	2.7	2.7	3.6	107,363	3.3	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	26	2.4	1.7	0.8	58,123	1.8	1.4	0.7
4 Respiratory System	130	12.0	16.5	7.2	642,347	20.0	21.7	9.1
5 Circulatory System	60	5.6	8.2	9.6	221,457	6.9	9.1	19.2
6 Digestive System	89	8.2	9.6	6.7	365,099	11.4	14.1	7.9
7 Hepatobiliary System & Pancreas	23	2.1	2.7	2.2	135,600	4.2	5.1	3.4
8 Musculoskeletal System & Conn Tissue	17	1.6	2.6	8.3	61,561	1.9	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	15	1.4	1.7	1.3	45,579	1.4	1.9	1.3
10 Endocrine, Nutritional & Metabolic	29	2.7	3.5	2.2	108,806	3.4	3.0	1.8
11 Kidney & Urinary Tract	30	2.8	3.3	2.1	119,934	3.7	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	9	0.8	2.4	3.6	42,357	1.3	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	308	28.5	20.4	22.4	878,476	27.4	17.9	10.0
15 Newborn & Other Neonates	271	25.1	18.6	21.7	221,731	6.9	4.9	8.8
16 Blood and Blood-Forming Disorders	11	1.0	0.5	0.5	36,703	1.1	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.2	0.1	0.6	9,904	0.3	0.2	2.0
18 Infectious and Parasitic Diseases	19	1.8	1.7	1.2	106,386	3.3	2.3	2.2
19 Mental Diseases and Disorders	3	0.3	0.3	2.1	14,419	0.4	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.6	6,412	0.2	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	4	0.4	1.0	1.1	18,875	0.6	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	3	0.3	0.5	0.9	8,043	0.3	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4536

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.93

BED SIZE: 21
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.13

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,079	3,206,997	39,249,379	1,816,854,758	2,963.00	29,867.00	787,814.00
Facility Charges (total)	.	3,209,174	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,974	3,352	8,343	2.75	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	6,320	5,881	7,865	5.72	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	13	4,200	5,199	8,760	3.69	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	44	6,076	5,146	7,188	4.66	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	22	3,266	2,969	3,986	3.05	2.70	2.84
098 Bronchitis & asthma Age 0-17	10	2,623	2,801	3,605	2.22	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	1	6,517	5,452	12,317	6.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	4	4,050	4,616	8,904	2.25	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	16	4,321	4,159	6,945	4.38	3.34	4.09
140 Angina pectoris	7	2,099	2,693	3,999	1.71	1.46	1.50
143 Chest pain	5	2,165	2,666	3,933	1.60	1.30	1.37
148 Major small & large bowel prcdrs w cc	1	15,945	19,305	23,204	8.00	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	4	4,121	4,456	4,880	1.75	1.79	1.58
174 G.I. hemorrhage w cc	9	4,106	3,712	6,439	3.89	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	27	3,293	3,193	5,283	3.17	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	19	2,838	2,430	3,828	2.67	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4536

COUNTY: Sanpete
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.93

BED SIZE: 21
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.13

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	13	3,354	3,143	5,554	2.92	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	2	7,124	7,052	7,248	4.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	3	5,828	5,549	5,854	3.00	2.53	2.43
370 Cesarean section with cc	6	6,349	5,759	7,345	3.83	3.46	4.09
371 Cesarean section without cc	48	4,828	4,903	5,614	3.23	3.09	3.23
372 Vaginal delivery w complicating diag	17	2,982	3,034	3,842	2.76	2.05	2.07
373 Vaginal deliv w/o complicating diag	168	2,422	2,270	2,895	1.95	1.61	1.72
374 Vaginal delivery w sterilization/D&C	16	3,889	4,099	4,135	2.38	2.05	2.02
383 Other antepartum diag w med complic	18	1,724	2,240	3,872	2.17	2.30	2.66
385 Neonates died/transf to acute care fac	15	1,285	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	5	2,678	1,864	4,086	3.40	2.52	3.32
390 Neonate w other significant problems	2	843	997	1,313	2.50	1.93	2.01
391 Normal newborn	244	740	725	916	1.71	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	3	1,145	1,320	1,670	1.00	3.02	2.71
All Other DRGs	337	3,671	3,878	8,794	3.05	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
OWNERSHIP: Government

BED SIZE: 21
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	61	4,202	3,617	4,926	3.60	3.04	3.30
Major or Extreme SOI	17	7,400	5,780	8,999	5.07	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	22	3,378	3,033	3,679	2.65	2.40	2.49
Major or Extreme SOI	2	5,386	4,408	6,177	5.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	5	4,544	4,899	9,169	3.00	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	15	4,262	3,944	5,678	4.27	3.23	3.51
Major or Extreme SOI	1	5,210	5,077	9,298	6.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	6	2,404	3,087	3,878	1.67	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	7	11,274	15,335	15,178	6.29	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	4	4,121	5,240	5,993	1.75	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	37	2,113	2,105	3,170	2.21	1.93	2.09
Major or Extreme SOI	2	3,055	3,165	5,753	2.50	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,750	2,572	4,060	1.00	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

GUNNISON VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
OWNERSHIP: Government

BED SIZE: 21
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	5	6,346	5,976	6,092	3.40	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	46	4,871	4,885	5,480	3.24	3.03	3.16
Major or Extreme SOI	1	8,075	6,425	8,709	5.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	182	2,472	2,292	2,904	2.02	1.63	1.72
Major or Extreme SOI	1	2,632	3,476	4,790	2.00	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	3,889	3,967	3,898	2.38	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	245	734	747	947	1.71	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	1	6,412	7,837	7,359	5.00	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	5,820	6,292	7,601	2.33	1.83	2.21
Major or Extreme SOI	1	9,384	19,199	15,655	4.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	2,796	2,854	4,696	2.80	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,940	3,994	4,939	3.40	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	3,801	3,009	4,491	3.67	2.23	2.65
Major or Extreme SOI	1	3,881	4,636	9,017	3.00	2.90	4.56
All other APRDRGs	357	3,309	3,758	12,709	2.93	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 21

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	740	68.6	64.8	63.2
Male	339	31.4	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	273	25.3	18.8	21.5
29-365 days	20	1.9	2.5	1.2
1-4 years	24	2.2	3.7	1.1
5-9	10	0.9	1.6	0.5
10-14	15	1.4	1.7	0.7
15-17	34	3.2	2.6	1.6
18-19	35	3.2	2.8	2.3
20-24	138	12.8	9.5	9.6
25-29	83	7.7	7.5	8.9
30-34	41	3.8	5.2	6.4
35-39	38	3.5	3.8	4.8
40-44	27	2.5	3.1	3.9
45-49	21	1.9	3.0	3.8
50-54	25	2.3	2.8	3.6
55-59	27	2.5	2.9	3.7
60-64	20	1.9	3.1	3.7
65-69	35	3.2	4.0	4.4
70-74	34	3.2	4.4	5.0
75-79	65	6.0	5.5	5.2
80-84	50	4.6	5.6	4.3
85-89	34	3.2	3.9	2.7
90 +	30	2.8	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	466	43.2	21.0	13.2
Urgent	315	29.2	44.9	44.4
Elective	27	2.5	13.9	21.1
Newborn	267	24.7	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	4	0.4	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	517	47.9	50.6	52.8
Clinic referral	1	0.1	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	3	0.3	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	287	26.6	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	246	22.8	14.5	19.5
Premature delivery	11	1.0	0.2	0.9
Sick baby	10	0.9	0.2	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

GUNNISON VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Sanpete
 BED SIZE: 21

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	4	0.4	5.3	0.3
DISCHARGE STATUS				
Home self care	948	87.9	86.2	85.2
Another hospital	45	4.2	4.3	1.6
Skilled nursing facility	.	.	3.2	5.3
Intermediate care	49	4.5	2.1	0.4
Another type of institution	1	0.1	0.6	1.8
Under care of home service	29	2.7	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	.	.	0.8	1.4
Not reported	7	0.6	0.5	0.0
PRIMARY PAYER				
Medicare	254	23.5	26.4	23.8
Medicaid	269	24.9	25.2	9.5
Other government	3	0.3	1.7	1.4
Blue Cross/Blue Shield	64	5.9	7.9	8.0
Other commercial	83	7.7	10.8	11.3
Managed care	337	31.2	21.4	41.2
Self pay	67	6.2	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	2	0.2	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	1,033	95.7	35.5	3.3
Davis County	1	0.1	0.1	9.2
Salt Lake County	4	0.4	0.8	35.8
Southeastern Utah	10	0.9	10.0	2.3
Southwest Utah	12	1.1	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	1	0.1	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	12	1.1	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	6	0.6	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HEALTHSOUTH REHABILITATION HOSPITAL OF UTAH
PEER GROUP: None (n=6)

COUNTY: Salt Lake BED SIZE: 50
OWNERSHIP: Investor-owned AFFILIATION: Rehab. Svcs. Corp.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	803	100.0			12,179,529	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	3	0.4			78,660	0.6		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	594	74.0			9,469,278	77.7		
Other Surgical	92	11.5			1,256,528	10.3		
Psychiatric (MDC 19)	3	0.4			46,878	0.4		
Rehabilitation (DRG 462)	2	0.2			33,441	0.3		
Unknown (DRG 469-470)	109	13.6			1,294,744	10.6		
Major Diagnostic Categories (MDC)								
1 Nervous System	149	18.6			3,775,616	31.0		
2 Eye	1	0.1			35,940	0.3		
3 Ear, Nose, Mouth & Throat	3	0.4			23,411	0.2		
4 Respiratory System	48	6.0			655,503	5.4		
5 Circulatory System	42	5.2			546,061	4.5		
6 Digestive System	16	2.0			265,826	2.2		
7 Hepatobiliary System & Pancreas	6	0.7			199,622	1.6		
8 Musculoskeletal System & Conn Tissue	360	44.8			4,347,948	35.7		
9 Skin, Subcutaneous Tissue & Breast	18	2.2			106,127	0.9		
10 Endocrine, Nutritional & Metabolic	4	0.5			23,783	0.2		
11 Kidney & Urinary Tract	13	1.6			182,450	1.5		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	1	0.1			47,413	0.4		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	3	0.4			35,854	0.3		
17 Myeloproliferative; Poorly Diff. Neoplasm	4	0.5			122,176	1.0		
18 Infectious and Parasitic Diseases	3	0.4			31,128	0.3		
19 Mental Diseases and Disorders	3	0.4			46,878	0.4		
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	12	1.5			103,867	0.9		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	3	0.4			33,441	0.3		
24 Multiple Significant Trauma	5	0.6			301,741	2.5		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	109	13.6			1,294,744	10.6		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB HOSPITAL OF UTAH
PEER GROUP: None (n=6)
UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
OWNERSHIP: Investor-owned
% CHARGE OUTLIER=11.1

BED SIZE: 50
AFFILIATION: Rehab. Svcs. Corp.
% LOS OUTLIER=24.9

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	803	12,187,253				13020.00		
Facility Charges (total)	.	12,179,529				.		
Facility Charges & LOS (average)	.	16,661				16.21		
Facility Charges & LOS (adjusted average)*	.	13,623				11.90		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	1	11,528				11.00		
003 Craniotomy age 0-17	.	.				.		
014 Spec cerebrovascular disord w/o TIA	101	18,694				16.86		
075 Major chest procedures	.	.				.		
089 Simple pneumonia & pleurisy >17 w CC	21	12,826				8.36		
091 Simple pneumonia & pleurisy age 0-17	.	.				.		
098 Bronchitis & asthma Age 0-17	.	.				.		
104 Cardiac valve/cardiothor w card cath	.	.				.		
105 Cardiac valve/cardiothor w/o card cath	.	.				.		
107 Coronary bypass with cardiac catheter	.	.				.		
109 Coronary bypass w/o cardiac catheter	3	19,379				15.67		
108 Other cardiothoracic procedures	.	.				.		
110 Major cardiovascular procedures w cc	.	.				.		
112 Percutaneous cardiovascular procedure	.	.				.		
116 Oth card pacemk implnt or ptca w stent	.	.				.		
121 Circ disrd w AMI & maj comp disch aliv	2	8,186				3.00		
122 Circ disrd w AMI w/o comp disch alive	4	12,953				4.00		
124 Circ disrd exc AMI w card cath & cmplx	.	.				.		
125 Circ disrdr exc AMI w card cath w/o cx	.	.				.		
127 Heart failure & shock	7	10,097				7.33		
140 Angina pectoris	.	.				.		
143 Chest pain	.	.				.		
148 Major small & large bowel prcdrs w cc	.	.				.		
154 Stomach/esophag/duodenal age>17 w cc	.	.				.		
167 Appendectomy exc comp prnc d w/o cc	.	.				.		
174 G.I. hemorrhage w cc	1	2,530				2.00		
182 Esoph,gastro,misc digest disrd>17 w cc	4	8,443				7.00		
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.				.		
197 Cholocystectomy w/o C.D.E. w cc	.	.				.		
198 Cholocystectomy w/o C.D.E. w/o cc	.	.				.		
209 Mjr jnt/limb reattach prcd, low extr	45	11,244				7.60		

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHAB HOSPITAL OF UTAH

PEER GROUP: None (n=6)

UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
OWNERSHIP: Investor-owned
% CHARGE OUTLIER=11.1

BED SIZE: 50
AFFILIATION: Rehab. Svcs. Corp.
% LOS OUTLIER=24.9

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	6	12,913			9.67		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	18,814			.		
296 Nutrition/misc metabol disrdr >17 w cc	1	5,929			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
415 OR proc for infect/parasitic diseases	1	2,651			1.00		
430 Psychoses	.	.			.		
435 Alc/drug depnd w rehab therapy	.	.			.		
462 Rehabilitation	2	16,721			19.50		
468 Extensive OR proc unrelated to p.d.	7	16,687			6.00		
475 Resp sys diagnosis with vent support	.	.			.		
481 Bone marrow transplant	.	.			.		
483 Tracheostomy exc mouth/larynx/pharynx	2	.			35.00		
486 Other OR proc for mult signif trauma	1	63,279			.		
499 Back & neck procedures w cc	1	7,597			7.00		
500 Back & Neck Procedures w/o CC	.	.			.		
502 Knee procedures w/o cc	.	.			.		
470 Ungroupable	109	13,212			13.32		
All Other DRGs	482	13,042			10.98		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHABILITATION HOSPITAL OF UTAH
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 50
AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.			.		
Major or Extreme SOI	1	.			.		
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	9	5,962			4.83		
Major or Extreme SOI	14	15,324			10.57		
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	.			.		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	6	11,364			3.67		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	5	10,829			3.00		
Major or Extreme SOI	2	8,999			9.50		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	2	13,276			.		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
225 APPENDECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	8,987			7.00		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	26	10,279			5.82		
Major or Extreme SOI	13	11,379			9.73		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	18,814			.		
Major or Extreme SOI	.	.			.		
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HEALTHSOUTH REHABILITATION HOSPITAL OF UTAH
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 50
AFFILIATION: Rehab. Svcs. Corp.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.			.		
Major or Extreme SOI	.	.			.		
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
751 PSYCHOSES							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	7,597			7.00		
Major or Extreme SOI	1	8,191			8.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	.			.		
Major or Extreme SOI	.	.			.		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	.			.		
Major or Extreme SOI	.	.			.		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	2	5,215			4.50		
Major or Extreme SOI	.	.			.		
All other APRDRGs	715	13,973			12.28		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)
EALTHSOUTH REHABILITATION HOSPITAL OF UTAH
EER GROUP: None (n=6) COUNTY
FFILIATION: Rehab. Svcs. Corp. BED SI

Patient Profile	Discharges				
	Hospital	#	%	Peer*	State*
GENDER					
Female	503	62.6			
Male	299	37.2			
Unknown	.	.			
Not reported	1	0.1			
AGE					
1-28 days	.	.			
29-365 days	.	.			
1-4 years	.	.			
5-9	1	0.1			
10-14	2	0.2			
15-17	1	0.1			
18-19	3	0.4			
20-24	4	0.5			
25-29	5	0.6			
30-34	2	0.2			
35-39	14	1.7			
40-44	12	1.5			
45-49	13	1.6			
50-54	29	3.6			
55-59	34	4.2			
60-64	50	6.2			
65-69	90	11.2			
70-74	125	15.6			
75-79	168	20.9			
80-84	128	15.9			
85-89	83	10.3			
90 +	27	3.4			
Unknown	12	1.5			
TYPE OF ADMISSION					
Emergency	2	0.2			
Urgent	1	0.1			
Elective	791	98.5			
Newborn	.	.			
Unknown	.	.			
Not reported	9	1.1			
SOURCE OF ADMISSION					
Physician referral	12	1.5			
Clinic referral	3	0.4			
HMO Referral	.	.			
Other hospital	772	96.1			
Skilled nursing facility	3	0.4			
Other health care facility	2	0.2			
Emergency room	1	0.1			
Court/law enforcement	.	.			
Normal delivery	.	.			
Premature delivery	.	.			
Sick baby	.	.			

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 HEALTHSOUTH REHABILITATION HOSPITAL OF UTAH
 PEER GROUP: None (n=6)
 AFFILIATION: Rehab. Svcs. Corp.

COUNTY: Salt Lake
 BED SIZE: 50

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	.	.		
Unknown	.	.		
Not reported	10	1.2		
DISCHARGE STATUS				
Home self care	796	99.1		
Another hospital	1	0.1		
Skilled nursing facility	1	0.1		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	1	0.1		
Expired	3	0.4		
Not reported	1	0.1		
PRIMARY PAYER				
Medicare	637	79.3		
Medicaid	4	0.5		
Other government	.	.		
Blue Cross/Blue Shield	36	4.5		
Other commercial	25	3.1		
Managed care	85	10.6		
Self pay	2	0.2		
Industrial/Worker's Comp	13	1.6		
Charity & unclassified	.	.		
Children's Health Insurance Plan	.	.		
Not reported	1	0.1		
LOCAL HEALTH DISTRICT				
Bear River	4	0.5		
Central Utah	6	0.7		
Davis County	3	0.4		
Salt Lake County	703	87.5		
Southeastern Utah	6	0.7		
Southwest Utah	9	1.1		
Summit County	2	0.2		
Tooele County	7	0.9		
Uintah Basin	8	1.0		
Utah County	18	2.2		
Wasatch County	.	.		
Weber/Morgan	3	0.4		
Unknown Utah	1	0.1		
Outside Utah	33	4.1		
Unknown	.	.		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

HIGHLAND RIDGE HOSPITAL COUNTY: Salt Lake BED SIZE: 34
PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Am. Int'l. Hlth. Sys.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	401	100.0	100.0		4,946,555	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	.	.	2.9		.	.	2.3	
Pediatric Surgical (Age 0-17)	
Other Medical	.	.	15.4		.	.	6.8	
Other Surgical	
Psychiatric (MDC 19)	.	.	68.0		.	.	79.3	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	401	100.0	13.6		4,946,555	100.0	11.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.3		.	.	0.2	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.1		.	.	0.1	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	.	.	68.0		.	.	79.3	
20 Alcohol/Drug Use or Induced Mental Dis	.	.	17.6		.	.	8.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.1		.	.	0.1	
22 Burns	
23 Factors Influencing Health Status	.	.	0.2		.	.	0.8	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	401	100.0	13.6		4,946,555	100.0	11.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.25

BED SIZE: 34
 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=0.00

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	401	4,946,555	46,930,325			5,908.00	87,605.00	
Facility Charges (total)	.	4,946,555	46,930,052			.	.	
Facility Charges & LOS (average)	.	12,336	12,822			14.73	23.92	
Facility Charges & LOS (adjusted average)*	.	12,235	9,357			14.73	15.35	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)**			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiothor w card cath	
105 Cardiac valve/cardiothor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
112 Percutaneous cardiovascular procedure	
116 Oth card pacemk implnt or ptca w stent	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholocystectomy w/o C.D.E. w cc	
198 Cholocystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDDB CASE MIX INDEX = Not calculated for this hospital COUNTY: Salt Lake
 % CHARGE OUTLIER=0.25 OWNERSHIP: Investor-owned
 BED SIZE: 34 AFFILIATION: Am. Intl. Hlth. Sys.
 % LOS OUTLIER=0.00

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
	Hospital	Peer	State**	Hospital	Peer	State**	
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses	.	.	9,483	.	.	9.37	.
435 Alc/drug depnd w rehab therapy	.	.	4,780	.	.	12.06	.
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	401	12,235	10,704	14.73	15.79		
All Other DRGs	.	.	10,117	.	30.18		

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake BED SIZE: 34
 OWNERSHIP: Investor-owned AFFILIATION: Am. Intl. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. ____ Hospital _____	Average Facility Charges (\$)** Peer State*	Length of Stay (Day)** Hospital Peer State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT			
Minor or Mod Severity of Illness (SOI)	.	.	.
Major or Extreme SOI	.	.	.
139 SIMPLE PNEUMONIA			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
141 ASTHMA & BRONCHIOLITIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
190 CIRCULATORY DISORDERS W AMI			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
194 HEART FAILURE			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
225 APPENDECTOMY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS			
Minor or Moderate SOI	.	7,767	.
Major or Extreme SOI	.	.	7.33

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

HIGHLAND RIDGE HOSPITAL COUNTY: Salt Lake BED SIZE: 34
PEER GROUP: Psychiatric & substance abuse (n=5) OWNERSHIP: Investor-owned AFFILIATION: Am. Int'l. Hlth. Sys.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
751 PSYCHOSES							
Minor or Moderate SOI	.	.	6,823		.	7.26	
Major or Extreme SOI	.	.	17,933		.	13.87	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	.	.	4,011		.	5.28	
Major or Extreme SOI	.	.	24,780		.	22.00	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
All other APRDRGs	401	12,235	10,524		14.73	19.85	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 34

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	83	20.7	46.5	
Male	318	79.3	53.5	
Unknown	.	.	0.0	
Not reported	.	.	.	
AGE				
1-28 days	3	0.7	0.1	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	.	.	6.5	
15-17	4	1.0	13.6	
18-19	18	4.5	4.2	
20-24	22	5.5	8.6	
25-29	57	14.2	9.6	
30-34	37	9.2	8.8	
35-39	94	23.4	13.8	
40-44	78	19.5	11.5	
45-49	45	11.2	9.1	
50-54	28	7.0	4.6	
55-59	8	2.0	3.2	
60-64	5	1.2	1.4	
65-69	1	0.2	1.1	
70-74	1	0.2	0.9	
75-79	.	.	1.2	
80-84	.	.	0.4	
85-89	.	.	0.1	
90 +	.	.	0.0	
Unknown	.	.	0.0	
TYPE OF ADMISSION				
Emergency	.	.	72.3	
Urgent	.	.	15.9	
Elective	401	100.0	11.6	
Newborn	.	.	.	
Unknown	.	.	0.1	
Not reported	.	.	0.2	
SOURCE OF ADMISSION				
Physician referral	.	.	26.2	
Clinic referral	.	.	8.1	
HMO Referral	.	.	1.4	
Other hospital	.	.	6.6	
Skilled nursing facility	.	.	0.8	
Other health care facility	.	.	5.1	
Emergency room	.	.	13.8	
Court/law enforcement	.	.	1.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

HIGHLAND RIDGE HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Am. Intl. Hlth. Sys. BED SIZE: 34

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	401	100.0	25.3	
Not reported	.	.	11.3	
DISCHARGE STATUS				
Home self care	401	100.0	82.6	
Another hospital	.	.	0.8	
Skilled nursing facility	.	.	0.8	
Intermediate care	.	.	0.4	
Another type of institution	.	.	12.0	
Under care of home service	.	.	.	
Left against medical advice	.	.	2.7	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	.	.	0.6	
PRIMARY PAYER				
Medicare	.	.	9.3	
Medicaid	.	.	0.5	
Other government	.	.	13.3	
Blue Cross/Blue Shield	20	5.0	5.6	
Other commercial	145	36.2	28.3	
Managed care	92	22.9	17.1	
Self pay	109	27.2	8.9	
Industrial/Worker's Comp	.	.	0.0	
Charity & unclassified	9	2.2	0.4	
Children's Health Insurance Plan	.	.	.	
Not reported	26	6.5	16.6	
LOCAL HEALTH DISTRICT				
Bear River	7	1.7	0.7	
Central Utah	.	.	0.2	
Davis County	10	2.5	4.8	
Salt Lake County	122	30.4	67.3	
Southeastern Utah	6	1.5	0.8	
Southwest Utah	4	1.0	0.7	
Summit County	2	0.5	1.1	
Tooele County	11	2.7	2.3	
Uintah Basin	3	0.7	0.5	
Utah County	13	3.2	2.5	
Wasatch County	.	.	0.1	
Weber/Morgan	7	1.7	1.7	
Unknown Utah	.	.	.	
Outside Utah	216	53.9	16.8	
Unknown	.	.	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

JORDAN VALLEY HOSPITAL COUNTY: Salt Lake BED SIZE: 50
PEER GROUP: Acute, urban, low CMI (n=5) OWNERSHIP: Investor-owned AFFILIATION: Paracelsus Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,989	100.0	100.0	100.0	25,057,540	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,638	32.8	33.3	21.3	2,760,762	11.0	10.0	7.8
Obstetric (MDC 14)	1,720	34.5	34.1	22.4	6,999,748	27.9	28.4	10.0
Pediatric Medical (Age 0-17)	145	2.9	2.4	3.3	577,265	2.3	2.1	2.3
Pediatric Surgical (Age 0-17)	44	0.9	0.8	0.9	493,643	2.0	1.3	1.2
Other Medical	924	18.5	17.9	26.4	7,052,343	28.1	29.2	25.2
Other Surgical	515	10.3	11.4	22.8	7,164,115	28.6	29.0	49.2
Psychiatric (MDC 19)	3	0.1	0.1	2.1	9,663	0.0	0.1	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	69	1.4	1.6	3.6	484,193	1.9	3.0	5.7
2 Eye	2	0.0	0.1	0.1	5,445	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	27	0.5	0.6	0.8	229,951	0.9	0.8	0.7
4 Respiratory System	321	6.4	5.6	7.2	2,778,688	11.1	11.8	9.1
5 Circulatory System	187	3.7	3.9	9.6	1,486,717	5.9	6.3	19.2
6 Digestive System	265	5.3	4.6	6.7	2,817,195	11.2	9.2	7.9
7 Hepatobiliary System & Pancreas	104	2.1	1.6	2.2	1,096,167	4.4	3.2	3.4
8 Musculoskeletal System & Conn Tissue	175	3.5	4.4	8.3	2,496,618	10.0	11.8	13.0
9 Skin, Subcutaneous Tissue & Breast	35	0.7	0.8	1.3	276,065	1.1	1.2	1.3
10 Endocrine, Nutritional & Metabolic	54	1.1	1.4	2.2	311,705	1.2	1.6	1.8
11 Kidney & Urinary Tract	67	1.3	1.5	2.1	455,175	1.8	2.2	2.7
12 Male Reproductive System	14	0.3	0.3	0.7	106,733	0.4	0.6	0.8
13 Female Reproductive System	167	3.3	3.6	3.6	1,618,805	6.5	5.5	2.9
14 Pregnancy, Childbirth & Puerperium	1,720	34.5	34.1	22.4	6,999,748	27.9	28.4	10.0
15 Newborn & Other Neonates	1,653	33.1	33.5	21.7	2,819,347	11.3	10.2	8.8
16 Blood and Blood-Forming Disorders	17	0.3	0.4	0.5	170,381	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	7	0.1	0.1	0.6	84,420	0.3	0.3	2.0
18 Infectious and Parasitic Diseases	32	0.6	0.8	1.2	364,614	1.5	1.6	2.2
19 Mental Diseases and Disorders	3	0.1	0.1	2.1	9,663	0.0	0.1	2.2
20 Alcohol/Drug Use or Induced Mental Dis	6	0.1	0.1	0.6	49,031	0.2	0.1	0.3
21 Injuries, Poison & Toxic Eff of Drugs	51	1.0	0.7	1.1	328,888	1.3	0.9	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	12	0.2	0.1	0.9	63,647	0.3	0.1	2.3
24 Multiple Significant Trauma	1	0.0	0.1	0.3	4,343	0.0	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.5167

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.39

BED SIZE: 50
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.80

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,989	25,072,677	105,303,603	1,816,854,758	12219.00	59,800.00	787,814.00
Facility Charges (total)	.	25,057,540	104,736,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	5,028	4,093	8,343	2.45	2.34	3.64
Facility Charges & LOS (adjusted average)*	.	9,312	7,746	7,865	4.68	4.58	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	12,069	26,934	.	3.75	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	26	7,750	7,773	8,760	3.08	4.00	4.35
075 Major chest procedures	.	.	21,305	23,685	.	8.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	100	7,901	7,289	7,188	4.00	4.16	4.34
091 Simple pneumonia & pleurisy age 0-17	36	4,044	4,077	3,986	2.22	2.49	2.84
098 Bronchitis & asthma Age 0-17	23	3,501	3,292	3,605	1.91	2.01	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,977	37,680	.	1.00	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	24,329	21,334	.	4.00	2.71
121 Circ disrd w AMI & maj comp disch aliv	14	12,048	10,308	12,317	2.92	3.59	4.72
122 Circ disrd w AMI w/o comp disch alive	20	7,005	6,260	8,904	2.25	1.77	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	42	7,480	6,931	6,945	3.67	3.91	4.09
140 Angina pectoris	17	5,548	4,137	3,999	1.88	1.53	1.50
143 Chest pain	20	4,694	3,886	3,933	1.30	1.25	1.37
148 Major small & large bowel prcdrs w cc	19	27,974	18,702	23,204	8.68	7.72	9.35
154 Stomach/esophag/duodenal age>17 w cc	5	45,079	22,577	24,764	10.60	6.79	8.67
167 Appendectomy exc comp prnc d w/o cc	57	7,038	4,642	4,880	1.80	1.57	1.58
174 G.I. hemorrhage w cc	30	7,021	6,559	6,439	2.53	2.85	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	18	5,608	4,742	5,283	2.89	2.78	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	26	4,553	3,934	3,828	2.12	2.01	2.19
197 Cholecystectomy w/o C.D.E. w cc	4	29,737	15,188	16,933	9.25	5.42	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	4	13,204	10,485	9,191	4.25	3.89	3.68
209 Mjr jnt/limb reattach prcd, low extr	36	25,096	17,696	18,848	4.25	3.96	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDB CASE MIX INDEX = 0.5167

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.39

BED SIZE: 50
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.80

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	16	16,725	13,866	14,135	4.38	4.86	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	20	9,349	6,307	7,898	2.10	2.03	2.47
296 Nutrition/misc metabol disrdr >17 w cc	8	6,377	5,031	5,554	3.75	3.25	3.38
358 Uterine & adnexa prcd nonmalig w cc	35	11,971	7,287	7,248	3.43	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	107	8,665	5,735	5,854	2.49	2.40	2.43
370 Cesarean section with cc	45	7,643	6,802	7,345	3.42	3.42	4.09
371 Cesarean section without cc	155	6,954	5,509	5,614	3.06	3.05	3.23
372 Vaginal delivery w complicating diag	218	4,146	3,613	3,842	2.28	1.93	2.07
373 Vaginal deliv w/o complicating diag	1,118	3,334	2,907	2,895	1.91	1.66	1.72
374 Vaginal delivery w sterilization/D&C	84	5,053	3,968	4,135	2.06	1.85	2.02
383 Other antepartum diag w med complic	34	3,499	3,259	3,872	2.21	2.12	2.66
385 Neonates died/transf to acute care fac	25	3,913	2,143	14,407	1.54	1.20	4.80
386 Extreme immatur/resp dist synd,neonate	4	8,054	6,872	61,971	6.50	6.06	28.50
387 Prematurity w major problems	25	8,047	5,239	18,385	5.46	4.79	12.36
389 Full term neonate w major problems	124	3,115	3,045	4,086	2.62	2.91	3.32
390 Neonate w other significant problems	347	1,534	1,386	1,313	2.04	2.00	2.01
391 Normal newborn	1,093	1,175	984	916	1.79	1.71	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	4	52,298	23,297	27,201	13.25	8.29	9.05
430 Psychoses	2	2,063	2,688	8,168	1.50	1.25	7.54
435 Alc/drug depnd w rehab therapy	5	7,693	5,419	3,467	3.80	2.82	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	2	29,713	19,269	27,104	10.00	7.16	8.67
475 Resp sys diagnosis with vent support	14	45,337	34,668	39,503	9.21	8.77	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	1	210,551	154,265	165,058	37.00	37.44	37.40
486 Other OR proc for mult signif trauma	.	.	22,220	35,788	.	5.00	9.21
499 Back & neck procedures w cc	.	.	8,101	11,684	.	1.00	3.93
500 Back & Neck Procedures w/o CC	.	.	5,974	6,789	.	1.46	2.13
502 Knee procedures w/o cc	.	.	8,904	8,634	.	3.50	3.81
470 Ungroupable	.	.	591	1,670	.	1.00	2.71
All Other DRGs	1,006	7,224	6,297	8,794	2.95	3.03	3.83

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 50
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	12,643	8,265	7,568	5.50	4.52	3.90
Major or Extreme SOI	2	6,033	9,636	11,423	4.00	5.52	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	112	5,462	5,371	4,926	3.09	3.25	3.30
Major or Extreme SOI	50	9,662	8,934	8,999	4.30	4.68	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	36	4,741	3,852	3,679	2.61	2.26	2.49
Major or Extreme SOI	10	5,310	5,851	6,177	2.80	3.52	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	24	7,529	6,443	9,169	2.22	2.00	2.91
Major or Extreme SOI	13	12,650	13,161	14,840	3.00	4.04	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	28	6,918	6,035	5,678	3.43	3.37	3.51
Major or Extreme SOI	12	8,741	8,833	9,298	4.17	5.05	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	10	5,389	4,364	3,878	2.00	1.71	2.05
Major or Extreme SOI	3	7,346	8,222	6,923	4.00	3.93	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	12	16,757	13,794	15,178	6.00	6.39	6.78
Major or Extreme SOI	11	33,660	24,105	30,612	9.91	8.66	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	86	8,057	5,820	5,993	2.27	2.32	2.25
Major or Extreme SOI	1	12,525	8,243	18,018	4.00	3.33	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	26	3,666	3,260	3,170	2.23	2.03	2.09
Major or Extreme SOI	4	5,560	5,021	5,753	3.00	2.67	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	21	24,873	17,260	18,376	3.62	3.60	4.03
Major or Extreme SOI	5	30,762	22,275	22,749	6.20	5.33	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	24	9,804	6,638	8,181	1.96	2.17	2.54
Major or Extreme SOI	4	15,406	14,569	15,875	3.75	4.20	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	1,673	4,060	.	2.00	2.68
Major or Extreme SOI	.	.	8,267	9,185	.	5.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

JORDAN VALLEY HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 50
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	140	8,879	5,909	6,092	2.56	2.50	2.56
Major or Extreme SOI	3	33,575	25,362	15,126	10.33	8.33	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	170	6,790	5,482	5,480	3.02	3.03	3.16
Major or Extreme SOI	20	9,114	7,156	8,709	4.00	3.56	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,179	3,367	2,922	2,904	1.92	1.67	1.72
Major or Extreme SOI	83	4,859	4,311	4,790	2.57	2.13	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	74	4,773	3,846	3,898	1.95	1.81	1.87
Major or Extreme SOI	5	8,952	6,560	7,629	3.20	2.50	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	3,358	2,978	5,861	2.00	1.50	5.62
Major or Extreme SOI	.	.	.	12,414	.	.	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,446	1,226	1,017	947	1.85	1.74	1.76
Major or Extreme SOI	15	2,479	2,589	3,093	2.27	2.79	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	5,367	4,861	3,368	3.00	3.17	3.02
Major or Extreme SOI	.	.	3,874	7,359	.	3.00	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	8,042	8,235	.	1.29	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	49	9,712	7,613	7,601	2.02	2.22	2.21
Major or Extreme SOI	6	14,669	12,147	15,655	3.67	4.55	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	5,924	5,002	4,696	2.46	2.46	2.37
Major or Extreme SOI	9	8,334	8,859	7,977	3.56	3.58	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	4,418	4,206	5,066	1.00	2.00	2.26
Major or Extreme SOI	.	.	7,411	8,121	.	4.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	7	5,274	4,871	4,939	2.00	2.55	2.94
Major or Extreme SOI	2	8,299	7,731	8,591	4.00	3.57	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	27	4,836	4,823	4,491	2.30	2.59	2.65
Major or Extreme SOI	11	10,563	7,948	9,017	4.45	3.75	4.56
All other APRDRGs	1,229	7,588	6,611	12,709	3.11	3.14	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: Paracelsus Health Care

COUNTY: Salt Lake
 BED SIZE: 50

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	3,481	69.8	70.0	63.2
Male	1,507	30.2	30.0	36.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,661	33.3	33.6	21.5
29-365 days	33	0.7	0.7	1.2
1-4 years	43	0.9	0.7	1.1
5-9	28	0.6	0.3	0.5
10-14	25	0.5	0.5	0.7
15-17	61	1.2	1.2	1.6
18-19	151	3.0	2.3	2.3
20-24	626	12.5	12.5	9.6
25-29	660	13.2	12.5	8.9
30-34	442	8.9	8.1	6.4
35-39	220	4.4	4.3	4.8
40-44	154	3.1	2.9	3.9
45-49	111	2.2	2.2	3.8
50-54	95	1.9	2.0	3.6
55-59	87	1.7	2.0	3.7
60-64	85	1.7	1.8	3.7
65-69	71	1.4	1.8	4.4
70-74	94	1.9	2.4	5.0
75-79	131	2.6	2.7	5.2
80-84	119	2.4	2.6	4.3
85-89	57	1.1	1.8	2.7
90 +	35	0.7	1.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	533	10.7	4.4	13.2
Urgent	2,342	46.9	42.5	44.4
Elective	495	9.9	19.9	21.1
Newborn	1,619	32.5	33.2	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	2,216	44.4	48.0	52.8
Clinic referral	10	0.2	0.1	0.3
HMO Referral	16	0.3	0.1	0.1
Other hospital	1	0.0	0.2	2.5
Skilled nursing facility	2	0.0	0.0	0.1
Other health care facility	.	.	0.0	1.0
Emergency room	1,110	22.2	18.2	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	1,587	31.8	32.4	19.5
Premature delivery	10	0.2	0.3	0.9
Sick baby	16	0.3	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

JORDAN VALLEY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: Paracelsus Health Care

COUNTY: Salt Lake
 BED SIZE: 50

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	15	0.3	0.1	0.0
Not reported	6	0.1	0.0	0.3
DISCHARGE STATUS				
Home self care	4,578	91.8	90.6	85.2
Another hospital	134	2.7	2.2	1.6
Skilled nursing facility	113	2.3	3.6	5.3
Intermediate care	1	0.0	0.1	0.4
Another type of institution	88	1.8	1.1	1.8
Under care of home service	36	0.7	1.6	3.9
Left against medical advice	6	0.1	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	33	0.7	0.7	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	521	10.4	12.3	23.8
Medicaid	220	4.4	3.6	9.5
Other government	26	0.5	0.5	1.4
Blue Cross/Blue Shield	620	12.4	7.8	8.0
Other commercial	372	7.5	11.6	11.3
Managed care	2,764	55.4	59.4	41.2
Self pay	246	4.9	3.4	2.8
Industrial/Worker's Comp	16	0.3	0.4	0.7
Charity & unclassified	6	0.1	0.1	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	198	4.0	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	11	0.2	0.1	6.0
Central Utah	6	0.1	0.5	3.3
Davis County	42	0.8	0.5	9.2
Salt Lake County	4,663	93.5	45.3	35.8
Southeastern Utah	5	0.1	0.3	2.3
Southwest Utah	9	0.2	0.2	6.8
Summit County	10	0.2	0.2	0.8
Tooele County	83	1.7	0.7	1.6
Uintah Basin	.	.	0.1	2.2
Utah County	100	2.0	50.1	16.6
Wasatch County	7	0.1	0.4	0.6
Weber/Morgan	5	0.1	0.1	9.3
Unknown Utah	3	0.1	0.0	0.0
Outside Utah	39	0.8	1.3	5.4
Unknown	6	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

KANE COUNTY HOSPITAL PEER GROUP: Acute, rural, low CMI (n=16)		COUNTY: Kane OWNERSHIP: Government		BED SIZE: 33 AFFILIATION: Management				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	332	100.0	100.0	100.0	1,110,270	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	44	13.3	18.2	21.3	32,870	3.0	4.7	7.8
Obstetric (MDC 14)	50	15.1	20.4	22.4	155,304	14.0	17.9	10.0
Pediatric Medical (Age 0-17)	29	8.7	9.9	3.3	63,405	5.7	7.4	2.3
Pediatric Surgical (Age 0-17)	6	1.8	1.6	0.9	27,668	2.5	2.2	1.2
Other Medical	191	57.5	40.8	26.4	753,672	67.9	48.3	25.2
Other Surgical	12	3.6	8.0	22.8	77,351	7.0	19.3	49.2
Psychiatric (MDC 19)	.	.	0.3	2.1	.	.	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	3.0	2.7	3.6	35,636	3.2	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	11	3.3	1.7	0.8	29,057	2.6	1.4	0.7
4 Respiratory System	79	23.8	16.5	7.2	381,255	34.3	21.7	9.1
5 Circulatory System	32	9.6	8.2	9.6	132,028	11.9	9.1	19.2
6 Digestive System	32	9.6	9.6	6.7	113,611	10.2	14.1	7.9
7 Hepatobiliary System & Pancreas	4	1.2	2.7	2.2	11,819	1.1	5.1	3.4
8 Musculoskeletal System & Conn Tissue	11	3.3	2.6	8.3	36,856	3.3	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	4	1.2	1.7	1.3	10,780	1.0	1.9	1.3
10 Endocrine, Nutritional & Metabolic	15	4.5	3.5	2.2	37,197	3.4	3.0	1.8
11 Kidney & Urinary Tract	13	3.9	3.3	2.1	30,958	2.8	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	6	1.8	2.4	3.6	38,024	3.4	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	50	15.1	20.4	22.4	155,304	14.0	17.9	10.0
15 Newborn & Other Neonates	47	14.2	18.6	21.7	39,310	3.5	4.9	8.8
16 Blood and Blood-Forming Disorders	4	1.2	0.5	0.5	13,127	1.2	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.3	0.1	0.6	4,354	0.4	0.2	2.0
18 Infectious and Parasitic Diseases	8	2.4	1.7	1.2	23,095	2.1	2.3	2.2
19 Mental Diseases and Disorders	.	.	0.3	2.1	.	.	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.3	0.3	0.6	844	0.1	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	1	0.3	1.0	1.1	3,064	0.3	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	3	0.9	0.5	0.9	13,950	1.3	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.5735

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.90

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.60

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	332	1,110,270	39,249,379	1,816,854,758	693.00	29,867.00	787,814.00
Facility Charges (total)	.	1,110,270	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,344	3,352	8,343	2.09	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,708	5,881	7,865	3.60	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	4	4,132	5,199	8,760	3.00	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	33	5,802	5,146	7,188	3.09	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	9	2,549	2,969	3,986	1.78	2.70	2.84
098 Bronchitis & asthma Age 0-17	2	2,307	2,801	3,605	1.50	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	.	.	5,452	12,317	.	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	2	4,433	4,616	8,904	3.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	12	4,965	4,159	6,945	2.92	3.34	4.09
140 Angina pectoris	4	2,811	2,693	3,999	1.25	1.46	1.50
143 Chest pain	2	5,033	2,666	3,933	3.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	6	5,958	4,456	4,880	2.80	1.79	1.58
174 G.I. hemorrhage w cc	3	2,735	3,712	6,439	1.67	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	8	2,013	3,193	5,283	1.88	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	3	3,029	2,430	3,828	2.00	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5735

COUNTY: Kane
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.90

BED SIZE: 33
 AFFILIATION: Management
 % LOS OUTLIER=0.60

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	7	2,042	3,143	5,554	1.29	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	9,808	7,052	7,248	5.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	2	5,437	5,549	5,854	2.50	2.53	2.43
370 Cesarean section with cc	1	6,040	5,759	7,345	1.00	3.46	4.09
371 Cesarean section without cc	6	5,781	4,903	5,614	3.00	3.09	3.23
372 Vaginal delivery w complicating diag	3	2,698	3,034	3,842	1.33	2.05	2.07
373 Vaginal deliv w/o complicating diag	27	2,256	2,270	2,895	1.63	1.61	1.72
374 Vaginal delivery w sterilization/D&C	6	4,186	4,099	4,135	1.67	2.05	2.02
383 Other antepartum diag w med complic	2	2,220	2,240	3,872	2.00	2.30	2.66
385 Neonates died/transf to acute care fac	.	.	1,678	14,407	.	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	1	2,997	5,186	61,971	1.00	7.67	28.50
387 Prematurity w major problems	4	2,425	3,641	18,385	1.25	3.17	12.36
389 Full term neonate w major problems	2	1,459	1,864	4,086	1.50	2.52	3.32
390 Neonate w other significant problems	4	771	997	1,313	1.75	1.93	2.01
391 Normal newborn	36	573	725	916	1.58	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	1	844	1,787	3,467	1.00	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	1	5,164	20,475	27,104	1.00	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	140	3,407	3,878	8,794	2.03	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
OWNERSHIP: Government

BED SIZE: 33
AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	5,539	7,568	.	3.81	3.90	
Major or Extreme SOI	1	5,060	11,650	11,423	3.00	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	42	4,054	3,617	4,926	2.36	3.04	3.30
Major or Extreme SOI	12	6,764	5,780	8,999	3.58	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	3	2,306	3,033	3,679	1.33	2.40	2.49
Major or Extreme SOI	1	3,458	4,408	6,177	2.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	4,433	4,899	9,169	3.00	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	10	5,172	3,944	5,678	3.00	3.23	3.51
Major or Extreme SOI	2	3,934	5,077	9,298	2.50	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	3	3,624	3,087	3,878	1.67	2.05	2.05
Major or Extreme SOI	1	6,092	4,299	6,923	4.00	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	7	6,413	5,240	5,993	3.00	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	8	1,919	2,105	3,170	1.63	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	3	2,315	2,572	4,060	1.33	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

KANE COUNTY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Kane
OWNERSHIP: Government

BED SIZE: 33
AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	6,738	5,976	6,092	3.25	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	6	5,781	4,885	5,480	3.00	3.03	3.16
Major or Extreme SOI	1	6,040	6,425	8,709	1.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	29	2,304	2,292	2,904	1.62	1.63	1.72
Major or Extreme SOI	1	2,230	3,476	4,790	1.00	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	4,186	3,967	3,898	1.67	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	38	593	747	947	1.61	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	844	1,974	3,368	1.00	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	6,292	7,601	.	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	2,599	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	3,018	3,994	4,939	2.00	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	2,558	3,009	4,491	1.63	2.23	2.65
Major or Extreme SOI	1	2,638	4,636	9,017	1.00	2.90	4.56
All other APRDRGs	138	3,266	3,758	12,709	1.99	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 33

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	192	57.8	64.8	63.2
Male	139	41.9	35.2	36.8
Unknown	1	0.3	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	47	14.2	18.8	21.5
29-365 days	4	1.2	2.5	1.2
1-4 years	10	3.0	3.7	1.1
5-9	7	2.1	1.6	0.5
10-14	6	1.8	1.7	0.7
15-17	11	3.3	2.6	1.6
18-19	9	2.7	2.8	2.3
20-24	19	5.7	9.5	9.6
25-29	15	4.5	7.5	8.9
30-34	15	4.5	5.2	6.4
35-39	7	2.1	3.8	4.8
40-44	11	3.3	3.1	3.9
45-49	16	4.8	3.0	3.8
50-54	11	3.3	2.8	3.6
55-59	14	4.2	2.9	3.7
60-64	12	3.6	3.1	3.7
65-69	22	6.6	4.0	4.4
70-74	24	7.2	4.4	5.0
75-79	29	8.7	5.5	5.2
80-84	24	7.2	5.6	4.3
85-89	14	4.2	3.9	2.7
90 +	5	1.5	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	9	2.7	21.0	13.2
Urgent	299	90.1	44.9	44.4
Elective	1	0.3	13.9	21.1
Newborn	22	6.6	15.0	20.9
Unknown	1	0.3	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	188	56.6	50.6	52.8
Clinic referral	1	0.3	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	3	0.9	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	117	35.2	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	17	5.1	14.5	19.5
Premature delivery	2	0.6	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

KANE COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: Kane
 BED SIZE: 33

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	3	0.9	0.0	0.2
Unknown	.	.	.	0.0
Not reported	1	0.3	5.3	0.3
DISCHARGE STATUS				
Home self care	319	96.1	86.2	85.2
Another hospital	9	2.7	4.3	1.6
Skilled nursing facility	1	0.3	3.2	5.3
Intermediate care	.	.	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	1	0.3	2.2	3.9
Left against medical advice	1	0.3	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	1	0.3	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	122	36.7	26.4	23.8
Medicaid	71	21.4	25.2	9.5
Other government	6	1.8	1.7	1.4
Blue Cross/Blue Shield	23	6.9	7.9	8.0
Other commercial	110	33.1	10.8	11.3
Managed care	.	.	21.4	41.2
Self pay	.	.	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	.	.	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	.	.	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	243	73.2	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	2	0.6	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.3	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	86	25.9	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis BED SIZE: 128
 OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,254	100.0	100.0	100.0	33,268,775	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	691	16.2	22.2	21.3	1,029,746	3.1	6.1	7.8
Obstetric (MDC 14)	704	16.5	23.2	22.4	2,710,557	8.1	12.6	10.0
Pediatric Medical (Age 0-17)	44	1.0	2.8	3.3	189,510	0.6	1.8	2.3
Pediatric Surgical (Age 0-17)	26	0.6	0.9	0.9	191,422	0.6	1.1	1.2
Other Medical	1,527	35.9	29.1	26.4	12,808,841	38.5	35.7	25.2
Other Surgical	892	21.0	19.6	22.8	11,391,536	34.2	39.2	49.2
Psychiatric (MDC 19)	370	8.7	2.3	2.1	4,947,163	14.9	3.4	2.2
Rehabilitation (DRG 462)	.	.	0.1	0.7	.	.	0.2	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	165	3.9	3.4	3.6	1,407,379	4.2	4.9	5.7
2 Eye	.	.	0.1	0.1	.	.	0.1	0.1
3 Ear, Nose, Mouth & Throat	26	0.6	0.7	0.8	176,720	0.5	0.6	0.7
4 Respiratory System	392	9.2	7.6	7.2	4,539,034	13.6	11.5	9.1
5 Circulatory System	437	10.3	8.7	9.6	4,565,851	13.7	15.5	19.2
6 Digestive System	283	6.7	6.3	6.7	2,896,018	8.7	9.3	7.9
7 Hepatobiliary System & Pancreas	94	2.2	2.1	2.2	1,008,897	3.0	3.6	3.4
8 Musculoskeletal System & Conn Tissue	496	11.7	8.4	8.3	5,522,270	16.6	14.9	13.0
9 Skin, Subcutaneous Tissue & Breast	38	0.9	1.0	1.3	269,041	0.8	1.2	1.3
10 Endocrine, Nutritional & Metabolic	42	1.0	2.0	2.2	281,404	0.8	1.8	1.8
11 Kidney & Urinary Tract	67	1.6	1.9	2.1	572,923	1.7	2.5	2.7
12 Male Reproductive System	53	1.2	0.8	0.7	393,741	1.2	0.9	0.8
13 Female Reproductive System	211	5.0	4.7	3.6	1,480,731	4.5	4.7	2.9
14 Pregnancy, Childbirth & Puerperium	704	16.5	23.2	22.4	2,710,557	8.1	12.6	10.0
15 Newborn & Other Neonates	698	16.4	22.4	21.7	1,068,638	3.2	6.3	8.8
16 Blood and Blood-Forming Disorders	18	0.4	0.4	0.5	135,127	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	17	0.4	0.5	0.6	180,866	0.5	1.2	2.0
18 Infectious and Parasitic Diseases	44	1.0	1.0	1.2	492,710	1.5	2.0	2.2
19 Mental Diseases and Disorders	370	8.7	2.3	2.1	4,947,163	14.9	3.4	2.2
20 Alcohol/Drug Use or Induced Mental Dis	35	0.8	1.1	0.6	171,136	0.5	0.8	0.3
21 Injuries, Poison & Toxic Eff of Drugs	55	1.3	1.1	1.1	374,712	1.1	1.1	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.1	0.2	0.9	18,836	0.1	0.3	2.3
24 Multiple Significant Trauma	5	0.1	0.1	0.3	55,021	0.2	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8526

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.23

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,254	33,315,157	281,424,872	1,816,854,758	18023.00	145,999.00	787,814.00
Facility Charges (total)	.	33,268,775	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	7,821	6,380	8,343	4.24	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	8,724	7,952	7,865	4.68	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	20,655	26,934	5.22	6.14	
003 Craniotomy age 0-17	.	.	25,953	20,456	7.20	5.08	
014 Spec cerebrovascular disord w/o TIA	79	8,690	8,550	8,760	5.27	4.56	4.35
075 Major chest procedures	.	.	19,980	23,685	.	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	105	8,796	7,633	7,188	4.40	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	5	4,984	4,362	3,986	2.80	2.74	2.84
098 Bronchitis & asthma Age 0-17	12	3,489	3,313	3,605	1.82	2.34	2.43
104 Cardiac valve/cardiothor w card cath	.	.	59,563	65,771	.	7.22	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	50,425	49,924	.	6.85	7.57
107 Coronary bypass with cardiac catheter	.	.	44,191	42,303	.	7.39	8.19
109 Coronary bypass w/o cardiac catheter	.	.	34,191	35,575	.	5.32	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	1	41,478	35,978	37,680	5.00	7.41	8.45
112 Percutaneous cardiovascular procedure	14	18,437	19,061	16,668	2.86	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	59	23,117	22,655	21,334	2.75	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	15	12,931	12,999	12,317	3.93	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	15	10,397	9,762	8,904	3.07	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	35	11,097	11,422	11,494	2.60	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	13	9,539	8,694	8,262	1.62	1.82	1.92
127 Heart failure & shock	73	8,418	7,312	6,945	4.39	4.28	4.09
140 Angina pectoris	5	4,946	4,605	3,999	1.40	1.41	1.50
143 Chest pain	78	4,646	4,081	3,933	1.29	1.29	1.37
148 Major small & large bowel prcdrs w cc	37	19,335	22,086	23,204	7.22	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	5	20,151	22,468	24,764	7.00	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	17	6,429	4,620	4,880	1.31	1.48	1.58
174 G.I. hemorrhage w cc	35	7,469	6,331	6,439	3.44	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	35	5,971	6,149	5,283	3.03	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	14	3,995	4,302	3,828	2.00	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	14,598	16,933	.	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	15,861	8,971	9,191	5.00	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	164	15,910	18,097	18,848	3.88	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8526

COUNTY: Davis
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.23

BED SIZE: 128
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.41

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	25	13,800	13,836	14,135	4.96	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	23	8,498	8,099	7,898	2.22	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	17	6,010	5,572	5,554	3.41	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	43	8,145	7,409	7,248	2.38	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	145	6,288	6,008	5,854	1.81	2.44	2.43
370 Cesarean section with cc	13	7,237	6,616	7,345	3.38	3.74	4.09
371 Cesarean section without cc	111	6,056	5,545	5,614	2.95	3.26	3.23
372 Vaginal delivery w complicating diag	22	4,073	3,442	3,842	2.23	2.10	2.07
373 Vaginal deliv w/o complicating diag	511	3,186	2,844	2,895	1.97	1.88	1.72
374 Vaginal delivery w sterilization/D&C	25	5,039	3,982	4,135	1.96	2.01	2.02
383 Other antepartum diag w med complic	12	3,177	3,674	3,872	2.08	2.63	2.66
385 Neonates died/transf to acute care fac	10	2,908	3,203	14,407	1.10	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	13	8,475	39,967	61,971	5.15	22.65	28.50
387 Prematurity w major problems	15	8,425	11,444	18,385	6.64	10.12	12.36
389 Full term neonate w major problems	38	2,902	3,690	4,086	2.74	3.41	3.32
390 Neonate w other significant problems	71	1,425	1,335	1,313	2.03	2.16	2.01
391 Normal newborn	528	997	928	916	1.81	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	7	6,241	9,076	10,217	2.00	3.52	3.56
415 OR proc for infect/parasitic diseases	5	10,973	21,301	27,201	4.00	8.17	9.05
430 Psychoses	239	11,087	8,170	8,168	10.12	7.82	7.54
435 Alc/drug depnd w rehab therapy	22	2,837	2,579	3,467	3.18	3.16	3.23
462 Rehabilitation	.	.	22,832	21,072	.	14.32	14.38
468 Extensive OR proc unrelated to p.d.	15	22,355	26,175	27,104	6.80	8.65	8.67
475 Resp sys diagnosis with vent support	19	36,867	31,314	39,503	8.89	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	1	63,198	132,979	165,058	23.00	25.61	37.40
486 Other OR proc for mult signif trauma	2	16,208	27,235	35,788	6.50	8.00	9.21
499 Back & neck procedures w cc	2	9,481	10,846	11,684	4.50	3.98	3.93
500 Back & Neck Procedures w/o CC	9	7,062	6,579	6,789	3.11	2.30	2.13
502 Knee procedures w/o cc	.	.	9,576	8,634	.	4.40	3.81
470 Ungroupable	.	.	4,001	1,670	.	1.50	2.71
All Other DRGs	1,494	8,590	7,761	8,794	5.14	3.97	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis BED SIZE: 128
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	34	7,418	7,244	7,568	4.18	3.86	3.90
Major or Extreme SOI	28	10,845	11,174	11,423	6.29	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	85	6,700	5,419	4,926	3.54	3.40	3.30
Major or Extreme SOI	48	10,921	9,877	8,999	5.04	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	10	3,799	3,324	3,679	1.78	2.34	2.49
Major or Extreme SOI	4	4,677	6,293	6,177	2.75	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	16	19,697	18,497	17,974	2.06	2.29	1.84
Major or Extreme SOI	3	26,377	25,166	24,232	3.67	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	25	11,253	10,086	9,169	3.29	3.05	2.91
Major or Extreme SOI	8	14,638	14,358	14,840	4.50	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	37	9,741	8,944	8,295	1.92	1.85	1.91
Major or Extreme SOI	.	.	13,298	13,220	.	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	49	7,176	6,122	5,678	4.00	3.75	3.51
Major or Extreme SOI	24	11,186	9,161	9,298	5.29	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	19	4,983	4,064	3,878	2.00	2.07	2.05
Major or Extreme SOI	7	12,546	8,289	6,923	4.57	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	31	12,180	13,518	15,178	5.06	6.10	6.78
Major or Extreme SOI	21	25,311	30,261	30,612	8.86	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	25	8,123	6,105	5,993	2.08	2.20	2.25
Major or Extreme SOI	.	.	14,685	18,018	.	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	18	3,495	3,568	3,170	1.83	2.22	2.09
Major or Extreme SOI	1	5,132	7,416	5,753	4.00	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	135	15,434	17,632	18,376	3.67	3.76	4.03
Major or Extreme SOI	7	19,385	23,291	22,749	5.71	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	46	8,555	8,338	8,181	2.39	2.60	2.54
Major or Extreme SOI	.	.	16,292	15,875	.	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	3,874	4,060	.	2.45	2.68
Major or Extreme SOI	.	.	8,417	9,185	.	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LAKEVIEW HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Davis BED SIZE: 128
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	190	6,585	6,137	6,092	1.89	2.51	2.56
Major or Extreme SOI	2	18,815	18,357	15,126	7.50	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	118	6,046	5,538	5,480	2.94	3.24	3.16
Major or Extreme SOI	6	8,811	7,607	8,709	4.00	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	505	3,181	2,850	2,904	1.96	1.88	1.72
Major or Extreme SOI	10	5,302	4,071	4,790	2.90	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	24	5,086	3,948	3,898	2.00	1.99	1.87
Major or Extreme SOI	1	3,947	5,027	7,629	1.00	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	111	7,735	5,976	5,861	6.95	5.94	5.62
Major or Extreme SOI	25	18,440	15,152	12,414	15.56	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	601	1,028	958	947	1.84	1.88	1.76
Major or Extreme SOI	8	3,121	3,055	3,093	3.25	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	10	3,757	2,860	3,368	3.70	3.21	3.02
Major or Extreme SOI	1	1,307	8,883	7,359	1.00	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	11	7,502	7,262	8,235	3.36	2.23	2.13
Major or Extreme SOI	.	.	22,119	27,756	.	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	37	8,877	8,225	7,601	2.26	2.37	2.21
Major or Extreme SOI	11	18,269	15,930	15,655	7.18	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	5,456	4,697	4,696	2.33	2.16	2.37
Major or Extreme SOI	11	8,566	7,766	7,977	3.91	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	8,801	5,167	5,066	3.67	2.08	2.26
Major or Extreme SOI	1	9,280	8,296	8,121	6.00	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	20	6,171	5,315	4,939	2.60	2.86	2.94
Major or Extreme SOI	3	10,359	9,697	8,591	6.67	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	36	5,356	4,600	4,491	3.26	2.58	2.65
Major or Extreme SOI	10	7,328	9,320	9,017	3.90	4.69	4.56
All other APRDRGs	1,805	9,522	9,360	12,709	5.39	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Davis
 BED SIZE: 128

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	2,716	63.8	64.8	63.2
Male	1,538	36.2	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	698	16.4	22.4	21.5
29-365 days	12	0.3	1.1	1.2
1-4 years	10	0.2	0.9	1.1
5-9	11	0.3	0.4	0.5
10-14	26	0.6	0.6	0.7
15-17	57	1.3	1.5	1.6
18-19	81	1.9	2.1	2.3
20-24	302	7.1	9.2	9.6
25-29	302	7.1	9.3	8.9
30-34	240	5.6	6.5	6.4
35-39	166	3.9	4.8	4.8
40-44	173	4.1	3.9	3.9
45-49	130	3.1	3.8	3.8
50-54	161	3.8	3.4	3.6
55-59	149	3.5	3.4	3.7
60-64	157	3.7	3.4	3.7
65-69	217	5.1	4.2	4.4
70-74	323	7.6	5.0	5.0
75-79	367	8.6	5.4	5.2
80-84	323	7.6	4.5	4.3
85-89	226	5.3	2.9	2.7
90 +	122	2.9	1.4	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,276	30.0	15.4	13.2
Urgent	2,305	54.2	42.1	44.4
Elective	11	0.3	20.7	21.1
Newborn	662	15.6	21.8	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	2,138	50.3	55.8	52.8
Clinic referral	5	0.1	0.2	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	12	0.3	0.7	2.5
Skilled nursing facility	1	0.0	0.0	0.1
Other health care facility	5	0.1	0.1	1.0
Emergency room	1,426	33.5	21.1	21.8
Court/law enforcement	2	0.0	0.0	0.0
Normal delivery	637	15.0	20.7	19.5
Premature delivery	2	0.0	0.7	0.9
Sick baby	10	0.2	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LAKEVIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Davis

BED SIZE: 128

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	13	0.3	0.1	0.2
Unknown	3	0.1	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	3,369	79.2	85.3	85.2
Another hospital	51	1.2	1.6	1.6
Skilled nursing facility	382	9.0	5.5	5.3
Intermediate care	29	0.7	0.2	0.4
Another type of institution	135	3.2	2.5	1.8
Under care of home service	179	4.2	3.3	3.9
Left against medical advice	9	0.2	0.2	0.2
Under care of a home iv provider	12	0.3	0.1	0.1
Expired	88	2.1	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,588	37.3	23.7	23.8
Medicaid	62	1.5	3.7	9.5
Other government	116	2.7	2.7	1.4
Blue Cross/Blue Shield	143	3.4	5.9	8.0
Other commercial	299	7.0	12.6	11.3
Managed care	1,907	44.8	47.2	41.2
Self pay	113	2.7	3.0	2.8
Industrial/Worker's Comp	18	0.4	0.7	0.7
Charity & unclassified	8	0.2	0.0	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	25	0.6	1.4	6.0
Central Utah	2	0.0	1.6	3.3
Davis County	3,624	85.2	26.5	9.2
Salt Lake County	358	8.4	39.5	35.8
Southeastern Utah	6	0.1	0.4	2.3
Southwest Utah	7	0.2	0.3	6.8
Summit County	3	0.1	0.4	0.8
Tooele County	33	0.8	1.0	1.6
Uintah Basin	5	0.1	0.1	2.2
Utah County	19	0.4	9.5	16.6
Wasatch County	3	0.1	0.1	0.6
Weber/Morgan	81	1.9	17.3	9.3
Unknown Utah	5	0.1	0.0	0.0
Outside Utah	75	1.8	1.8	5.4
Unknown	8	0.2	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 BED SIZE: 520
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	25,271	100.0	100.0	100.0	316,436,912	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,662	18.4	17.4	21.3	23,350,695	7.4	8.8	7.8
Obstetric (MDC 14)	4,932	19.5	19.0	22.4	21,955,049	6.9	6.0	10.0
Pediatric Medical (Age 0-17)	141	0.6	0.9	3.3	2,635,083	0.8	1.5	2.3
Pediatric Surgical (Age 0-17)	126	0.5	0.7	0.9	2,716,041	0.9	1.2	1.2
Other Medical	6,193	24.5	25.8	26.4	57,787,473	18.3	19.4	25.2
Other Surgical	8,062	31.9	32.0	22.8	193,133,213	61.0	57.7	49.2
Psychiatric (MDC 19)	847	3.4	2.6	2.1	5,989,529	1.9	1.9	2.2
Rehabilitation (DRG 462)	308	1.2	1.6	0.7	8,869,828	2.8	3.4	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,111	4.4	6.0	3.6	16,588,752	5.2	7.8	5.7
2 Eye	32	0.1	0.2	0.1	299,236	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	104	0.4	0.9	0.8	1,119,387	0.4	0.8	0.7
4 Respiratory System	1,198	4.7	4.8	7.2	20,920,846	6.6	6.9	9.1
5 Circulatory System	3,463	13.7	11.6	9.6	87,502,590	27.7	20.1	19.2
6 Digestive System	1,607	6.4	6.0	6.7	21,049,315	6.7	6.0	7.9
7 Hepatobiliary System & Pancreas	684	2.7	2.4	2.2	15,511,188	4.9	3.5	3.4
8 Musculoskeletal System & Conn Tissue	2,193	8.7	9.6	8.3	32,838,849	10.4	11.4	13.0
9 Skin, Subcutaneous Tissue & Breast	278	1.1	1.5	1.3	2,878,692	0.9	1.3	1.3
10 Endocrine, Nutritional & Metabolic	395	1.6	1.7	2.2	3,494,021	1.1	1.1	1.8
11 Kidney & Urinary Tract	617	2.4	2.8	2.1	10,166,615	3.2	3.5	2.7
12 Male Reproductive System	197	0.8	0.8	0.7	1,365,112	0.4	0.6	0.8
13 Female Reproductive System	904	3.6	2.9	3.6	6,985,712	2.2	1.8	2.9
14 Pregnancy, Childbirth & Puerperium	4,932	19.5	19.0	22.4	21,955,049	6.9	6.0	10.0
15 Newborn & Other Neonates	4,717	18.7	17.7	21.7	25,192,826	8.0	9.8	8.8
16 Blood and Blood-Forming Disorders	102	0.4	0.5	0.5	1,366,632	0.4	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	207	0.8	1.6	0.6	6,692,953	2.1	4.0	2.0
18 Infectious and Parasitic Diseases	312	1.2	1.3	1.2	7,987,445	2.5	2.4	2.2
19 Mental Diseases and Disorders	847	3.4	2.6	2.1	5,989,529	1.9	1.9	2.2
20 Alcohol/Drug Use or Induced Mental Dis	366	1.4	0.9	0.6	1,690,040	0.5	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	399	1.6	1.7	1.1	5,159,712	1.6	1.5	1.2
22 Burns	2	0.0	0.4	0.1	3,665	0.0	1.5	0.6
23 Factors Influencing Health Status	365	1.4	1.9	0.9	11,281,872	3.6	4.0	2.3
24 Multiple Significant Trauma	231	0.9	0.9	0.3	8,258,089	2.6	2.4	1.2
25 Human Immunodeficiency Virus Infection	8	0.0	0.2	0.1	138,785	0.0	0.4	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDDB CASE MIX INDEX = 1.4739

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.15

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.80

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	25,271	317,784,788	651,985,860	1,816,854,758	117413.0	224,660.00	787,814.00
Facility Charges (total)	.	316,436,912	650,639,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	12,522	14,750	8,343	4.65	5.09	3.64
Facility Charges & LOS (adjusted average)*	.	8,045	8,730	7,865	2.96	3.08	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)							
		Average Facility Charges (\$)**			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	166	18,212	29,125	26,934	4.95	6.12	6.14
003 Craniotomy age 0-17	3	12,884	26,510	20,456	2.67	5.75	5.08
014 Spec cerebrovascular disord w/o TIA	205	10,247	10,775	8,760	4.22	4.42	4.35
075 Major chest procedures	133	25,551	24,866	23,685	8.66	7.56	7.46
089 Simple pneumonia & pleurisy >17 w CC	250	7,444	8,103	7,188	3.90	4.08	4.34
091 Simple pneumonia & pleurisy age 0-17	1	3,575	2,775	3,986	3.00	2.00	2.84
098 Bronchitis & asthma Age 0-17	2	4,610	4,610	3,605	3.50	3.50	2.43
104 Cardiac valve/cardiothor w card cath	126	67,112	67,088	65,771	10.70	10.28	9.84
105 Cardiac valve/cardiothor w/o card cath	250	51,824	51,158	49,924	8.83	8.20	7.57
107 Coronary bypass with cardiac catheter	240	39,215	41,172	42,303	8.89	8.66	8.19
109 Coronary bypass w/o cardiac catheter	332	33,889	34,338	35,575	7.76	7.42	6.66
108 Other cardiothoracic procedures	54	35,277	36,070	34,791	6.58	6.40	6.53
110 Major cardiovascular procedures w cc	116	39,870	42,006	37,680	8.88	8.87	8.45
112 Percutaneous cardiovascular procedure	100	17,079	16,823	16,668	3.11	2.89	2.87
116 Oth card pacemk implnt or ptca w stent	610	21,480	21,798	21,334	2.73	2.86	2.71
121 Circ disrd w AMI & maj comp disch aliv	82	14,622	14,951	12,317	5.36	5.43	4.72
122 Circ disrd w AMI w/o comp disch alive	56	9,926	10,914	8,904	3.16	3.25	2.57
124 Circ disrd exc AMI w card cath & cmplx	163	12,083	12,904	11,494	4.06	4.15	3.39
125 Circ disrdr exc AMI w card cath w/o cx	129	7,718	8,121	8,262	1.90	1.94	1.92
127 Heart failure & shock	236	7,515	7,896	6,945	3.75	4.08	4.09
140 Angina pectoris	16	3,647	4,197	3,999	1.27	1.48	1.50
143 Chest pain	148	3,996	3,978	3,933	1.30	1.37	1.37
148 Major small & large bowel prcdrs w cc	237	24,701	26,156	23,204	9.89	9.92	9.35
154 Stomach/esophag/duodenal age>17 w cc	85	32,695	29,833	24,764	11.41	10.34	8.67
167 Appendectomy exc comp prnc d w/o cc	112	5,746	6,054	4,880	1.21	1.36	1.58
174 G.I. hemorrhage w cc	202	6,983	7,416	6,439	2.90	2.96	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	196	5,871	6,180	5,283	3.02	3.12	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	92	3,989	4,041	3,828	1.91	2.05	2.19
197 Cholocystectomy w/o C.D.E. w cc	27	16,993	16,873	16,933	7.32	6.61	6.36
198 Cholocystectomy w/o C.D.E. w/o cc	3	7,536	10,850	9,191	3.00	3.78	3.68
209 Mjr jnt/limb reattach prcd, low extr	587	19,258	20,852	18,848	4.36	5.04	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDB CASE MIX INDEX = 1.4739

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.15

BED SIZE: 520
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.80

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	86	15,761	16,821	14,135	6.31	6.05	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	99	8,607	9,817	7,898	2.85	2.85	2.47
296 Nutrition/misc metabol disrdr >17 w cc	127	7,373	7,674	5,554	3.68	3.68	3.38
358 Uterine & adnexa prcd nonmalig w cc	297	7,371	7,950	7,248	3.04	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	341	6,414	6,758	5,854	2.57	2.52	2.43
370 Cesarean section with cc	264	8,305	8,975	7,345	4.46	4.81	4.09
371 Cesarean section without cc	498	6,186	6,304	5,614	3.39	3.53	3.23
372 Vaginal delivery w complicating diag	606	4,354	4,638	3,842	2.02	2.26	2.07
373 Vaginal deliv w/o complicating diag	2,992	3,260	3,172	2,895	1.64	1.68	1.72
374 Vaginal delivery w sterilization/D&C	206	4,327	5,021	4,135	1.97	2.34	2.02
383 Other antepartum diag w med complic	155	3,870	4,393	3,872	2.52	2.77	2.66
385 Neonates died/transf to acute care fac	106	23,450	30,108	14,407	8.27	8.78	4.80
386 Extreme immatur/resp dist synd,neonate	156	66,155	94,627	61,971	30.64	39.67	28.50
387 Prematurity w major problems	161	31,642	26,121	18,385	19.23	15.73	12.36
389 Full term neonate w major problems	369	4,821	4,482	4,086	3.54	3.53	3.32
390 Neonate w other significant problems	523	1,451	1,161	1,313	2.07	1.90	2.01
391 Normal newborn	3,235	961	930	916	1.72	1.69	1.74
410 Chemo w/o acute leukemia as sec dia	50	8,051	10,825	10,217	3.92	3.60	3.56
415 OR proc for infect/parasitic diseases	92	32,148	36,745	27,201	10.28	10.32	9.05
430 Psychoses	686	7,397	10,516	8,168	6.04	9.00	7.54
435 Alc/drug depnd w rehab therapy	218	4,297	4,411	3,467	3.32	3.48	3.23
462 Rehabilitation	308	27,190	27,846	21,072	17.65	16.92	14.38
468 Extensive OR proc unrelated to p.d.	109	29,736	31,737	27,104	9.34	9.25	8.67
475 Resp sys diagnosis with vent support	124	39,891	49,356	39,503	11.38	12.38	10.62
481 Bone marrow transplant	41	89,828	137,346	137,346	23.54	27.40	27.40
483 Tracheostomy exc mouth/larynx/pharynx	75	138,125	182,209	165,058	33.77	37.88	37.40
486 Other OR proc for mult signif trauma	107	38,348	40,714	35,788	9.74	9.89	9.21
499 Back & neck procedures w cc	57	10,197	14,998	11,684	3.98	4.74	3.93
500 Back & Neck Procedures w/o CC	241	5,779	7,498	6,789	2.20	2.27	2.13
502 Knee procedures w/o cc	1	8,481	10,227	8,634	3.00	2.50	3.81
470 Ungroupable	.	.	1,841	1,670	.	2.03	2.71
All Other DRGs	7,982	12,310	13,307	8,794	4.55	4.56	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 520
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	66	8,008	8,294	7,568	3.67	3.71	3.90
Major or Extreme SOI	55	12,288	12,784	11,423	4.73	5.35	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	139	5,440	5,649	4,926	3.01	3.09	3.30
Major or Extreme SOI	157	9,302	10,136	8,999	4.70	4.72	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	43	4,729	4,590	3,679	3.00	2.94	2.49
Major or Extreme SOI	20	8,240	8,213	6,177	3.25	3.13	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	303	18,644	17,938	17,974	1.93	2.07	1.84
Major or Extreme SOI	76	23,880	23,334	24,232	4.33	4.35	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	88	10,560	11,087	9,169	3.57	3.50	2.91
Major or Extreme SOI	90	17,910	18,591	14,840	5.41	5.72	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	183	7,587	8,125	8,295	1.98	2.00	1.91
Major or Extreme SOI	21	12,523	12,750	13,220	4.14	3.96	4.14
194 HEART FAILURE							
Minor or Moderate SOI	132	6,283	6,386	5,678	3.22	3.38	3.51
Major or Extreme SOI	105	9,741	10,499	9,298	4.61	5.19	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	92	3,697	4,117	3,878	1.83	2.13	2.05
Major or Extreme SOI	42	6,950	6,799	6,923	3.17	3.21	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	145	14,404	17,765	15,178	6.68	7.40	6.78
Major or Extreme SOI	129	32,259	34,787	30,612	12.37	12.60	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	162	6,485	7,031	5,993	1.76	2.08	2.25
Major or Extreme SOI	2	31,096	52,758	18,018	14.00	16.17	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	82	3,676	3,954	3,170	1.91	2.04	2.09
Major or Extreme SOI	21	6,934	6,475	5,753	3.90	3.48	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	489	18,968	20,230	18,376	4.15	4.80	4.03
Major or Extreme SOI	56	20,468	23,932	22,749	4.73	5.73	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	148	8,181	9,805	8,181	2.70	2.82	2.54
Major or Extreme SOI	29	19,016	19,760	15,875	6.64	6.20	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,922	4,060	.	2.50	2.68
Major or Extreme SOI	10	13,488	12,578	9,185	6.00	5.54	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LDS HOSPITAL
PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 520
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	633	6,735	7,114	6,092	2.74	2.73	2.56
Major or Extreme SOI	14	12,553	14,545	15,126	5.07	4.86	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	510	5,740	5,900	5,480	3.23	3.33	3.16
Major or Extreme SOI	205	10,064	10,199	8,709	5.24	5.45	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	3,198	3,260	3,157	2,904	1.63	1.67	1.72
Major or Extreme SOI	287	5,409	5,689	4,790	2.55	2.78	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	181	3,947	4,129	3,898	1.71	1.79	1.87
Major or Extreme SOI	23	7,483	9,417	7,629	4.09	5.10	4.15
751 PSYCHOSES							
Minor or Moderate SOI	389	6,009	6,249	5,861	4.97	5.65	5.62
Major or Extreme SOI	67	12,191	13,914	12,414	9.63	10.67	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,847	1,002	963	947	1.75	1.73	1.76
Major or Extreme SOI	55	4,230	3,142	3,093	3.55	3.20	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	104	3,796	3,997	3,368	2.81	2.88	3.02
Major or Extreme SOI	7	3,886	4,982	7,359	1.86	2.25	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	389	7,269	9,921	8,235	2.32	2.34	2.13
Major or Extreme SOI	24	18,174	32,424	27,756	5.21	7.73	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	176	6,433	7,127	7,601	1.93	2.02	2.21
Major or Extreme SOI	35	15,597	16,023	15,655	5.60	5.60	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	65	5,240	5,301	4,696	2.28	2.26	2.37
Major or Extreme SOI	79	7,701	8,266	7,977	3.32	3.40	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	7	5,535	5,784	5,066	2.00	2.27	2.26
Major or Extreme SOI	5	7,423	9,251	8,121	2.60	3.50	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	57	5,034	5,273	4,939	2.81	2.96	2.94
Major or Extreme SOI	8	8,836	11,848	8,591	4.29	5.69	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	155	5,272	5,390	4,491	2.70	2.85	2.65
Major or Extreme SOI	74	10,457	10,610	9,017	5.12	4.80	4.56
All other APRDRGs	11,792	18,973	20,168	12,709	6.40	6.56	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LDS HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 520

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	15,312	60.6	59.0	63.2
Male	9,959	39.4	41.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,592	18.2	17.1	21.5
29-365 days	127	0.5	0.7	1.2
1-4 years	.	.	0.1	1.1
5-9	3	0.0	0.1	0.5
10-14	44	0.2	0.3	0.7
15-17	269	1.1	1.8	1.6
18-19	531	2.1	2.7	2.3
20-24	2,075	8.2	9.1	9.6
25-29	2,195	8.7	8.4	8.9
30-34	1,817	7.2	7.0	6.4
35-39	1,535	6.1	6.3	4.8
40-44	1,218	4.8	5.1	3.9
45-49	1,289	5.1	5.2	3.8
50-54	1,184	4.7	5.1	3.6
55-59	1,329	5.3	5.3	3.7
60-64	1,171	4.6	4.6	3.7
65-69	1,274	5.0	4.9	4.4
70-74	1,384	5.5	5.0	5.0
75-79	1,326	5.2	4.7	5.2
80-84	1,047	4.1	3.6	4.3
85-89	596	2.4	1.9	2.7
90 +	265	1.0	0.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	4,682	18.5	21.2	13.2
Urgent	11,797	46.7	32.0	44.4
Elective	4,126	16.3	29.2	21.1
Newborn	4,666	18.5	17.5	20.9
Unknown	.	.	0.2	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	12,318	48.7	52.7	52.8
Clinic referral	55	0.2	0.4	0.3
HMO Referral	4	0.0	0.2	0.1
Other hospital	1,794	7.1	4.1	2.5
Skilled nursing facility	102	0.4	0.3	0.1
Other health care facility	995	3.9	3.3	1.0
Emergency room	5,332	21.1	21.4	21.8
Court/law enforcement	5	0.0	0.0	0.0
Normal delivery	4,087	16.2	15.4	19.5
Premature delivery	445	1.8	1.5	0.9
Sick baby	130	0.5	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LDS HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: IHC, Inc.

COUNTY: Salt Lake
 BED SIZE: 520

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	4	0.0	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	0.2	0.3
DISCHARGE STATUS				
Home self care	21,197	83.9	83.1	85.2
Another hospital	176	0.7	0.9	1.6
Skilled nursing facility	1,274	5.0	4.6	5.3
Intermediate care	59	0.2	0.2	0.4
Another type of institution	492	1.9	2.9	1.8
Under care of home service	1,418	5.6	5.8	3.9
Left against medical advice	81	0.3	0.3	0.2
Under care of a home iv provider	57	0.2	0.1	0.1
Expired	517	2.0	2.1	1.4
Not reported	.	.	0.1	0.0
PRIMARY PAYER				
Medicare	6,197	24.5	23.4	23.8
Medicaid	1,252	5.0	12.4	9.5
Other government	192	0.8	1.2	1.4
Blue Cross/Blue Shield	1,761	7.0	7.2	8.0
Other commercial	3,214	12.7	12.1	11.3
Managed care	11,441	45.3	38.7	41.2
Self pay	365	1.4	2.4	2.8
Industrial/Worker's Comp	271	1.1	1.3	0.7
Charity & unclassified	15	0.1	0.0	0.1
Children's Health Insurance Plan	1	0.0	0.0	0.1
Not reported	562	2.2	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	444	1.8	1.8	6.0
Central Utah	245	1.0	1.0	3.3
Davis County	2,978	11.8	9.4	9.2
Salt Lake County	16,242	64.3	61.3	35.8
Southeastern Utah	160	0.6	0.9	2.3
Southwest Utah	587	2.3	2.0	6.8
Summit County	364	1.4	1.9	0.8
Tooele County	971	3.8	3.1	1.6
Uintah Basin	148	0.6	0.8	2.2
Utah County	654	2.6	2.9	16.6
Wasatch County	122	0.5	0.6	0.6
Weber/Morgan	265	1.0	1.6	9.3
Unknown Utah	7	0.0	0.0	0.0
Outside Utah	2,059	8.1	12.4	5.4
Unknown	25	0.1	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

LOGAN REGIONAL HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
OWNERSHIP: Not for profit
BED SIZE: 148
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,244	100.0	100.0	100.0	39,306,053	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	2,313	25.0	20.9	21.3	2,726,411	6.9	5.9	7.8
Obstetric (MDC 14)	2,390	25.9	21.9	22.4	7,418,950	18.9	11.7	10.0
Pediatric Medical (Age 0-17)	452	4.9	4.8	3.3	1,667,446	4.2	3.3	2.3
Pediatric Surgical (Age 0-17)	127	1.4	1.3	0.9	705,024	1.8	1.6	1.2
Other Medical	2,217	24.0	28.1	26.4	11,828,001	30.1	30.8	25.2
Other Surgical	1,456	15.8	20.4	22.8	13,344,769	34.0	43.9	49.2
Psychiatric (MDC 19)	289	3.1	2.0	2.1	1,615,451	4.1	2.2	2.2
Rehabilitation (DRG 462)	.	.	0.5	0.7	.	0.6	2.0	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	183	2.0	2.8	3.6	1,092,595	2.8	3.6	5.7
2 Eye	4	0.0	0.1	0.1	12,187	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	106	1.1	0.9	0.8	400,328	1.0	0.7	0.7
4 Respiratory System	628	6.8	8.3	7.2	3,413,282	8.7	11.3	9.1
5 Circulatory System	664	7.2	8.5	9.6	4,242,206	10.8	11.9	19.2
6 Digestive System	717	7.8	8.9	6.7	4,822,623	12.3	13.1	7.9
7 Hepatobiliary System & Pancreas	215	2.3	2.9	2.2	1,533,147	3.9	4.8	3.4
8 Musculoskeletal System & Conn Tissue	533	5.8	7.9	8.3	6,014,980	15.3	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	116	1.3	1.5	1.3	527,545	1.3	1.6	1.3
10 Endocrine, Nutritional & Metabolic	171	1.8	2.1	2.2	627,547	1.6	2.0	1.8
11 Kidney & Urinary Tract	162	1.8	1.9	2.1	734,394	1.9	1.9	2.7
12 Male Reproductive System	70	0.8	0.6	0.7	362,994	0.9	0.8	0.8
13 Female Reproductive System	358	3.9	3.7	3.6	1,728,765	4.4	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	2,390	25.9	21.9	22.4	7,418,950	18.9	11.7	10.0
15 Newborn & Other Neonates	2,345	25.4	21.3	21.7	2,994,859	7.6	6.3	8.8
16 Blood and Blood-Forming Disorders	34	0.4	0.4	0.5	198,869	0.5	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	9	0.1	0.2	0.6	76,546	0.2	0.5	2.0
18 Infectious and Parasitic Diseases	97	1.0	1.6	1.2	709,358	1.8	2.9	2.2
19 Mental Diseases and Disorders	289	3.1	2.0	2.1	1,615,451	4.1	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	35	0.4	0.3	0.6	101,436	0.3	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	93	1.0	1.2	1.1	448,510	1.1	1.3	1.2
22 Burns	.	.	0.0	0.1	.	0.0	0.0	0.6
23 Factors Influencing Health Status	6	0.1	0.6	0.9	23,857	0.1	0.7	2.3
24 Multiple Significant Trauma	18	0.2	0.2	0.3	199,679	0.5	0.6	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.1	5,945	0.0	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDDB CASE MIX INDEX = 0.6461

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.48

BED SIZE: 148
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.11

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,244	39,883,183	161,280,972	1,816,854,758	24691.00	85,139.00	787,814.00
Facility Charges (total)	.	39,306,053	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	4,252	5,405	8,343	2.67	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,487	6,715	7,865	3.99	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	54	7,017	7,057	8,760	4.39	4.13	4.35
075 Major chest procedures	.	.	32,994	23,685	.	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	135	5,996	6,401	7,188	4.60	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	74	3,855	4,204	3,986	3.14	3.04	2.84
098 Bronchitis & asthma Age 0-17	133	3,184	3,401	3,605	2.60	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	2	33,382	31,619	37,680	10.00	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	12	21,301	16,768	21,334	5.18	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	43	11,268	10,336	12,317	3.98	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	36	7,706	8,054	8,904	1.86	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	55	7,857	8,015	11,494	2.33	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	60	7,108	7,566	8,262	1.88	2.14	1.92
127 Heart failure & shock	90	6,390	5,851	6,945	4.68	3.95	4.09
140 Angina pectoris	9	3,010	4,138	3,999	1.44	1.62	1.50
143 Chest pain	95	3,506	3,526	3,933	1.44	1.48	1.37
148 Major small & large bowel prcdrs w cc	63	19,930	19,589	23,204	10.27	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	4	14,268	14,850	24,764	6.50	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	123	3,627	4,755	4,880	1.79	1.72	1.58
174 G.I. hemorrhage w cc	75	5,299	5,914	6,439	2.89	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	92	3,948	4,542	5,283	2.89	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	67	3,066	3,289	3,828	1.93	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	11	13,123	15,492	16,933	6.40	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	7	8,796	8,988	9,191	5.14	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	190	16,849	17,827	18,848	4.27	4.17	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6461

COUNTY: Cache
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.48

BED SIZE: 148
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.11

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	44	12,580	12,774	14,135	5.60	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	40	6,002	6,943	7,898	2.05	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	42	3,576	4,112	5,554	2.60	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	53	5,907	6,925	7,248	2.94	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	237	4,669	5,372	5,854	2.23	2.27	2.43
370 Cesarean section with cc	33	5,884	4,650	7,345	3.36	3.02	4.09
371 Cesarean section without cc	255	4,602	4,555	5,614	2.66	2.75	3.23
372 Vaginal delivery w complicating diag	271	3,524	2,947	3,842	1.80	1.74	2.07
373 Vaginal deliv w/o complicating diag	1,638	2,602	2,324	2,895	1.58	1.48	1.72
374 Vaginal delivery w sterilization/D&C	104	3,555	3,332	4,135	1.84	1.72	2.02
383 Other antepartum diag w med complic	26	3,342	3,441	3,872	2.31	2.61	2.66
385 Neonates died/transf to acute care fac	24	2,608	3,948	14,407	1.43	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	35	17,465	22,750	61,971	13.94	14.57	28.50
387 Prematurity w major problems	20	9,114	10,074	18,385	8.80	8.73	12.36
389 Full term neonate w major problems	62	3,733	3,653	4,086	3.30	2.92	3.32
390 Neonate w other significant problems	113	1,144	1,099	1,313	1.94	1.66	2.01
391 Normal newborn	1,990	732	787	916	1.69	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	1	9,802	6,575	10,217	6.00	4.00	3.56
415 OR proc for infect/parasitic diseases	14	10,615	22,423	27,201	5.38	8.74	9.05
430 Psychoses	233	5,847	5,873	8,168	4.22	5.05	7.54
435 Alc/drug depnd w rehab therapy	23	2,576	3,037	3,467	2.57	2.74	3.23
462 Rehabilitation	.	.	6,598	21,072	.	6.62	14.38
468 Extensive OR proc unrelated to p.d.	5	26,941	20,348	27,104	12.20	7.82	8.67
475 Resp sys diagnosis with vent support	11	27,460	29,218	39,503	7.45	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	10,952	130,411	165,058	5.50	38.50	37.40
486 Other OR proc for mult signif trauma	8	13,615	18,895	35,788	6.75	6.81	9.21
499 Back & neck procedures w cc	2	6,725	11,706	11,684	3.50	3.91	3.93
500 Back & Neck Procedures w/o CC	11	4,835	6,784	6,789	1.45	1.92	2.13
502 Knee procedures w/o cc	2	8,044	6,946	8,634	3.00	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	2,515	5,390	6,249	8,794	3.11	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
OWNERSHIP: Not for profit

BED SIZE: 148
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	17	6,637	6,590	7,568	4.18	3.98	3.90
Major or Extreme SOI	17	9,860	10,001	11,423	5.76	5.26	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	146	3,968	4,561	4,926	3.31	3.38	3.30
Major or Extreme SOI	80	7,422	7,682	8,999	5.47	4.89	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	161	3,155	3,338	3,679	2.59	2.52	2.49
Major or Extreme SOI	10	6,650	5,258	6,177	4.11	3.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	56	8,843	8,327	9,169	2.61	2.50	2.91
Major or Extreme SOI	28	10,980	10,316	14,840	3.76	3.46	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	99	7,116	7,238	8,295	1.89	1.91	1.91
Major or Extreme SOI	3	9,205	9,037	13,220	3.00	2.71	4.14
194 HEART FAILURE							
Minor or Moderate SOI	45	5,036	4,893	5,678	3.78	3.46	3.51
Major or Extreme SOI	45	7,745	7,209	9,298	5.58	4.64	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	50	3,434	3,416	3,878	1.80	2.01	2.05
Major or Extreme SOI	32	4,705	5,254	6,923	2.84	2.94	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	34	14,431	14,799	15,178	7.37	6.58	6.78
Major or Extreme SOI	42	21,331	22,582	30,612	10.79	9.94	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	170	4,242	5,949	5,993	2.31	2.29	2.25
Major or Extreme SOI	3	6,771	16,587	18,018	4.00	6.55	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	74	3,016	2,952	3,170	2.01	2.01	2.09
Major or Extreme SOI	12	4,393	5,077	5,753	3.17	3.33	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	153	17,208	17,592	18,376	4.09	3.92	4.03
Major or Extreme SOI	11	18,814	21,538	22,749	5.36	5.93	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	55	6,587	7,091	8,181	2.31	2.27	2.54
Major or Extreme SOI	8	17,449	14,147	15,875	4.86	4.83	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	3	5,595	4,686	4,060	4.00	3.10	2.68
Major or Extreme SOI	4	3,234	4,325	9,185	2.75	3.14	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

LOGAN REGIONAL HOSPITAL
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Cache
OWNERSHIP: Not for profit

BED SIZE: 148
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	291	4,729	5,651	6,092	2.29	2.42	2.56
Major or Extreme SOI	4	16,394	14,070	15,126	7.25	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	244	4,528	4,386	5,480	2.64	2.73	3.16
Major or Extreme SOI	25	6,400	5,664	8,709	3.52	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,605	2,645	2,335	2,904	1.59	1.49	1.72
Major or Extreme SOI	74	4,075	3,333	4,790	1.89	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	82	3,392	3,272	3,898	1.80	1.68	1.87
Major or Extreme SOI	8	4,969	4,215	7,629	2.25	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	161	5,146	4,906	5,861	3.86	4.24	5.62
Major or Extreme SOI	3	4,518	8,030	12,414	2.67	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,143	749	817	947	1.71	1.57	1.76
Major or Extreme SOI	12	3,521	2,803	3,093	3.55	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	23	2,805	2,919	3,368	2.70	2.82	3.02
Major or Extreme SOI	2	2,564	4,722	7,359	1.50	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	16	5,626	7,538	8,235	1.63	2.02	2.13
Major or Extreme SOI	.	.	20,051	27,756	.	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	88	6,044	7,524	7,601	2.42	2.10	2.21
Major or Extreme SOI	11	14,896	15,791	15,655	5.90	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	27	3,273	4,319	4,696	1.85	2.34	2.37
Major or Extreme SOI	39	6,007	7,700	7,977	3.21	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	5,761	4,354	5,066	2.67	2.21	2.26
Major or Extreme SOI	.	.	6,780	8,121	.	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	30	4,063	4,267	4,939	2.72	2.90	2.94
Major or Extreme SOI	9	6,706	7,527	8,591	5.00	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	76	3,088	3,382	4,491	2.31	2.45	2.65
Major or Extreme SOI	18	6,781	7,678	9,017	4.29	4.48	4.56
All other APRDRGs	2,892	5,779	7,238	12,709	3.30	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Cache
 BED SIZE: 148

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	6,042	65.4	63.1	63.2
Male	3,202	34.6	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,354	25.5	21.4	21.5
29-365 days	171	1.8	1.6	1.2
1-4 years	169	1.8	1.7	1.1
5-9	55	0.6	0.7	0.5
10-14	75	0.8	0.9	0.7
15-17	156	1.7	1.8	1.6
18-19	191	2.1	2.4	2.3
20-24	1,111	12.0	10.2	9.6
25-29	942	10.2	8.0	8.9
30-34	584	6.3	5.3	6.4
35-39	405	4.4	3.9	4.8
40-44	286	3.1	3.3	3.9
45-49	301	3.3	3.1	3.8
50-54	195	2.1	2.6	3.6
55-59	234	2.5	3.1	3.7
60-64	286	3.1	3.5	3.7
65-69	273	3.0	5.0	4.4
70-74	332	3.6	5.7	5.0
75-79	382	4.1	5.7	5.2
80-84	332	3.6	5.0	4.3
85-89	258	2.8	3.3	2.7
90 +	152	1.6	1.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	854	9.2	8.8	13.2
Urgent	4,733	51.2	57.4	44.4
Elective	1,336	14.5	13.3	21.1
Newborn	2,320	25.1	20.5	20.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	5,053	54.7	50.9	52.8
Clinic referral	.	.	0.1	0.3
HMO Referral	1	0.0	0.0	0.1
Other hospital	38	0.4	1.0	2.5
Skilled nursing facility	6	0.1	0.1	0.1
Other health care facility	1	0.0	0.0	1.0
Emergency room	1,824	19.7	27.4	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	2,278	24.6	19.2	19.5
Premature delivery	35	0.4	0.9	0.9
Sick baby	2	0.0	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

LOGAN REGIONAL HOSPITAL

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Cache
 BED SIZE: 148

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	5	0.1	0.1	0.2
Unknown	.	.	0.0	0.0
Not reported	1	0.0	0.0	0.3
DISCHARGE STATUS				
Home self care	8,303	89.8	84.7	85.2
Another hospital	236	2.6	3.1	1.6
Skilled nursing facility	458	5.0	6.6	5.3
Intermediate care	5	0.1	0.8	0.4
Another type of institution	40	0.4	0.4	1.8
Under care of home service	133	1.4	3.0	3.9
Left against medical advice	6	0.1	0.1	0.2
Under care of a home iv provider	1	0.0	0.1	0.1
Expired	62	0.7	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,746	18.9	27.3	23.8
Medicaid	1,316	14.2	17.1	9.5
Other government	59	0.6	0.9	1.4
Blue Cross/Blue Shield	1,742	18.8	12.1	8.0
Other commercial	938	10.1	10.7	11.3
Managed care	3,132	33.9	26.4	41.2
Self pay	164	1.8	3.6	2.8
Industrial/Worker's Comp	48	0.5	0.6	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	14	0.2	0.2	0.1
Not reported	85	0.9	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	8,253	89.3	33.9	6.0
Central Utah	4	0.0	0.3	3.3
Davis County	30	0.3	0.2	9.2
Salt Lake County	34	0.4	0.6	35.8
Southeastern Utah	.	.	8.4	2.3
Southwest Utah	7	0.1	39.2	6.8
Summit County	4	0.0	0.0	0.8
Tooele County	2	0.0	0.0	1.6
Uintah Basin	5	0.1	6.1	2.2
Utah County	21	0.2	0.3	16.6
Wasatch County	2	0.0	0.0	0.6
Weber/Morgan	34	0.4	0.5	9.3
Unknown Utah	6	0.1	0.1	0.0
Outside Utah	842	9.1	10.2	5.4
Unknown	.	.	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MCKAY DEE HOSPITAL
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Weber
OWNERSHIP: Not for profi

BED SIZE: 428
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges					Total Facility Charges**				
	Hospital #	Hospital %	Peer %	State* %		Hospital \$	Hospital %	Peer %	State* %	
All Discharges	16,286	100.0	100.0	100.0		141,735,864	100.0	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	3,111	19.1	19.3	21.3		15,388,476	10.9	8.0	7.8	
Obstetric (MDC 14)	3,255	20.0	20.1	22.4		13,292,472	9.4	9.1	10.0	
Pediatric Medical (Age 0-17)	1,069	6.6	3.7	3.3		5,935,177	4.2	3.0	2.3	
Pediatric Surgical (Age 0-17)	179	1.1	0.9	0.9		1,664,882	1.2	0.9	1.2	
Other Medical	4,027	24.7	25.0	26.4		29,332,119	20.7	22.8	25.2	
Other Surgical	3,835	23.5	27.1	22.8		68,367,726	48.2	51.7	49.2	
Psychiatric (MDC 19)	587	3.6	2.8	2.1		4,945,919	3.5	2.3	2.2	
Rehabilitation (DRG 462)	222	1.4	1.1	0.7		2,808,071	2.0	2.2	2.0	
Unknown (DRG 469-470)	1	0.0	0.0	0.1		1,023	0.0	0.0	0.0	
Major Diagnostic Categories (MDC)										
1 Nervous System	683	4.2	3.6	3.6		8,960,741	6.3	5.0	5.7	
2 Eye	13	0.1	0.1	0.1		66,973	0.0	0.1	0.1	
3 Ear, Nose, Mouth & Throat	222	1.4	0.8	0.8		1,216,244	0.9	0.6	0.7	
4 Respiratory System	1,327	8.1	6.9	7.2		13,925,971	9.8	8.4	9.1	
5 Circulatory System	1,489	9.1	11.8	9.6		28,287,273	20.0	24.9	19.2	
6 Digestive System	1,130	6.9	6.7	6.7		9,496,216	6.7	7.3	7.9	
7 Hepatobiliary System & Pancreas	295	1.8	1.9	2.2		3,690,026	2.6	2.6	3.4	
8 Musculoskeletal System & Conn Tissue	1,513	9.3	9.9	8.3		20,983,801	14.8	13.7	13.0	
9 Skin, Subcutaneous Tissue & Breast	196	1.2	1.3	1.3		1,281,296	0.9	1.1	1.3	
10 Endocrine, Nutritional & Metabolic	324	2.0	2.7	2.2		1,792,354	1.3	2.5	1.8	
11 Kidney & Urinary Tract	308	1.9	2.0	2.1		2,503,807	1.8	2.2	2.7	
12 Male Reproductive System	86	0.5	0.9	0.7		532,238	0.4	1.0	0.8	
13 Female Reproductive System	706	4.3	3.4	3.6		3,646,982	2.6	2.4	2.9	
14 Pregnancy, Childbirth & Puerperium	3,255	20.0	20.1	22.4		13,292,472	9.4	9.1	10.0	
15 Newborn & Other Neonates	3,171	19.5	19.8	21.7		16,923,856	11.9	9.5	8.8	
16 Blood and Blood-Forming Disorders	60	0.4	0.4	0.5		677,082	0.5	0.5	0.6	
17 Myeloproliferative; Poorly Diff. Neoplasm	74	0.5	0.5	0.6		555,875	0.4	0.9	2.0	
18 Infectious and Parasitic Diseases	222	1.4	1.2	1.2		2,559,397	1.8	1.8	2.2	
19 Mental Diseases and Disorders	587	3.6	2.8	2.1		4,945,919	3.5	2.3	2.2	
20 Alcohol/Drug Use or Induced Mental Dis	137	0.8	0.5	0.6		539,742	0.4	0.2	0.3	
21 Injuries, Poison & Toxic Eff of Drugs	188	1.2	1.0	1.1		1,613,290	1.1	1.0	1.2	
22 Burns	1	0.0	0.0	0.1		2,564	0.0	0.0	0.6	
23 Factors Influencing Health Status	246	1.5	1.3	0.9		3,042,272	2.1	2.3	2.3	
24 Multiple Significant Trauma	48	0.3	0.2	0.3		1,168,314	0.8	0.5	1.2	
25 Human Immunodeficiency Virus Infection	4	0.0	0.0	0.1		30,138	0.0	0.1	0.2	
Unknown	1	0.0	0.0	0.1		1,023	0.0	0.0	0.0	

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY DEE HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.0751

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 428
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.55

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	16,286	143,567,114	577,610,072	1,816,854,758	63123.00	242,349.00	787,814.00
Facility Charges (total)	.	141,735,864	571,683,345	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	8,703	9,221	8,343	3.88	3.91	3.64
Facility Charges & LOS (adjusted average)*	.	7,782	8,163	7,865	3.48	3.47	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	72	25,531	22,641	26,934	6.49	6.47	6.14
003 Craniotomy age 0-17	10	11,516	16,180	20,456	2.80	4.19	5.08
014 Spec cerebrovascular disord w/o TIA	169	8,762	9,568	8,760	3.92	4.44	4.35
075 Major chest procedures	50	23,483	21,680	23,685	7.27	7.16	7.46
089 Simple pneumonia & pleurisy >17 w CC	275	7,184	7,871	7,188	4.18	4.59	4.34
091 Simple pneumonia & pleurisy age 0-17	127	5,419	4,882	3,986	3.10	3.03	2.84
098 Bronchitis & asthma Age 0-17	251	4,278	4,300	3,605	2.45	2.61	2.43
104 Cardiac valve/cardiothor w card cath	24	61,412	64,786	65,771	10.71	9.58	9.84
105 Cardiac valve/cardiothor w/o card cath	48	51,552	48,175	49,924	8.40	6.76	7.57
107 Coronary bypass with cardiac catheter	144	38,372	42,791	42,303	8.03	7.98	8.19
109 Coronary bypass w/o cardiac catheter	73	29,459	37,190	35,575	6.48	5.88	6.66
108 Other cardiothoracic procedures	7	37,521	31,058	34,791	8.71	6.92	6.53
110 Major cardiovascular procedures w cc	45	26,862	35,144	37,680	7.89	8.22	8.45
112 Percutaneous cardiovascular procedure	34	17,258	15,672	16,668	3.16	2.59	2.87
116 Oth card pacemk implnt or ptca w stent	230	22,379	21,073	21,334	3.29	2.56	2.71
121 Circ disrd w AMI & maj comp disch aliv	38	13,251	14,191	12,317	5.38	5.63	4.72
122 Circ disrd w AMI w/o comp disch alive	29	12,514	10,269	8,904	3.62	3.05	2.57
124 Circ disrd exc AMI w card cath & cmplx	40	13,405	12,529	11,494	4.42	3.74	3.39
125 Circ disrdr exc AMI w card cath w/o cx	46	9,423	8,316	8,262	2.11	1.90	1.92
127 Heart failure & shock	188	6,677	7,818	6,945	3.85	4.37	4.09
140 Angina pectoris	2	4,818	4,723	3,999	1.00	1.45	1.50
143 Chest pain	117	4,288	4,410	3,933	1.27	1.44	1.37
148 Major small & large bowel prcdrs w cc	104	22,257	24,933	23,204	9.73	10.16	9.35
154 Stomach/esophag/duodenal age>17 w cc	28	24,717	28,309	24,764	10.04	10.15	8.67
167 Appendectomy exc comp prnc d w/o cc	41	4,382	4,992	4,880	1.65	1.57	1.58
174 G.I. hemorrhage w cc	144	6,376	6,887	6,439	3.15	3.33	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	103	4,750	5,667	5,283	2.77	3.22	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	93	3,972	4,498	3,828	2.31	2.35	2.19
197 Cholecystectomy w/o C.D.E. w cc	15	20,696	19,967	16,933	7.27	7.21	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	17	8,070	8,865	9,191	3.88	3.85	3.68
209 Mjr jnt/limb reattach prcd, low extr	406	19,140	18,635	18,848	4.43	4.16	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MCKAY DEE HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.0751

COUNTY: Weber
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.55

BED SIZE: 428
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.55

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	60	12,905	13,856	14,135	5.65	5.42	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	66	6,140	7,521	7,898	2.39	2.44	2.47
296 Nutrition/misc metabol disrdr >17 w cc	56	5,468	6,244	5,554	3.27	3.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	124	5,989	6,570	7,248	2.95	3.13	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	416	4,819	5,691	5,854	2.46	2.47	2.43
370 Cesarean section with cc	107	8,234	8,166	7,345	4.67	4.54	4.09
371 Cesarean section without cc	449	5,916	5,932	5,614	3.25	3.36	3.23
372 Vaginal delivery w complicating diag	281	4,043	4,152	3,842	1.95	2.17	2.07
373 Vaginal deliv w/o complicating diag	2,028	3,276	3,173	2,895	1.75	1.78	1.72
374 Vaginal delivery w sterilization/D&C	208	4,011	4,255	4,135	2.06	2.06	2.02
383 Other antepartum diag w med complic	58	4,008	4,457	3,872	3.03	2.91	2.66
385 Neonates died/transf to acute care fac	42	30,236	21,934	14,407	10.02	7.97	4.80
386 Extreme immatur/resp dist synd,neonate	138	64,879	54,250	61,971	25.88	25.65	28.50
387 Prematurity w major problems	76	26,431	21,793	18,385	13.10	13.86	12.36
389 Full term neonate w major problems	195	5,505	4,838	4,086	3.52	3.55	3.32
390 Neonate w other significant problems	397	1,135	1,561	1,313	2.06	2.21	2.01
391 Normal newborn	2,246	907	952	916	1.86	1.80	1.74
410 Chemo w/o acute leukemia as sec dia	27	5,521	9,339	10,217	2.48	3.44	3.56
415 OR proc for infect/parasitic diseases	36	18,394	22,376	27,201	7.14	8.33	9.05
430 Psychoses	400	8,049	7,447	8,168	8.63	7.32	7.54
435 Alc/drug depnd w rehab therapy	90	3,546	3,651	3,467	3.24	3.24	3.23
462 Rehabilitation	222	12,649	17,266	21,072	11.21	13.42	14.38
468 Extensive OR proc unrelated to p.d.	33	22,239	25,840	27,104	7.38	8.78	8.67
475 Resp sys diagnosis with vent support	75	36,993	42,214	39,503	9.73	11.59	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	52	132,133	156,598	165,058	33.52	39.62	37.40
486 Other OR proc for mult signif trauma	12	35,404	30,320	35,788	8.58	8.62	9.21
499 Back & neck procedures w cc	38	12,509	9,956	11,684	4.26	3.37	3.93
500 Back & Neck Procedures w/o CC	138	8,141	6,636	6,789	2.55	2.00	2.13
502 Knee procedures w/o cc	4	7,646	7,640	8,634	2.33	3.22	3.81
470 Ungroupable	1	1,023	1,023	1,670	2.00	1.20	2.71
All Other DRGs	5,241	7,781	8,853	8,794	3.57	3.87	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY DEE HOSPITAL
PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber BED SIZE: 428
OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	80	7,468	8,224	7,568	3.59	3.87	3.90
Major or Extreme SOI	45	10,873	12,121	11,423	4.73	5.30	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	309	5,211	5,521	4,926	3.28	3.48	3.30
Major or Extreme SOI	135	9,511	10,183	8,999	4.70	5.41	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	263	4,188	4,186	3,679	2.45	2.64	2.49
Major or Extreme SOI	10	6,924	6,733	6,177	3.60	4.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	108	19,610	17,910	17,974	1.98	1.67	1.84
Major or Extreme SOI	4	22,040	24,919	24,232	2.67	3.93	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	53	12,005	10,411	9,169	4.04	3.47	2.91
Major or Extreme SOI	31	14,266	18,158	14,840	5.32	5.82	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	53	9,778	8,385	8,295	2.24	1.93	1.91
Major or Extreme SOI	.	.	15,394	13,220	.	4.95	4.14
194 HEART FAILURE							
Minor or Moderate SOI	135	5,789	6,135	5,678	3.37	3.59	3.51
Major or Extreme SOI	53	8,991	10,855	9,298	5.06	5.77	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	86	3,581	4,002	3,878	2.03	2.09	2.05
Major or Extreme SOI	16	6,406	7,410	6,923	3.88	3.78	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	107	12,965	14,648	15,178	7.10	7.06	6.78
Major or Extreme SOI	43	32,868	35,034	30,612	12.56	12.95	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	90	6,350	5,896	5,993	2.97	2.23	2.25
Major or Extreme SOI	2	12,970	15,162	18,018	6.50	6.00	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	217	2,965	3,479	3,170	1.99	2.19	2.09
Major or Extreme SOI	7	3,759	6,408	5,753	2.57	3.53	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	332	18,745	18,063	18,376	4.12	3.72	4.03
Major or Extreme SOI	28	23,117	22,240	22,749	5.75	5.57	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	130	6,918	8,039	8,181	2.60	2.55	2.54
Major or Extreme SOI	13	12,198	13,509	15,875	6.92	5.85	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	6	4,187	4,913	4,060	2.83	3.38	2.68
Major or Extreme SOI	1	2,414	9,296	9,185	2.00	5.67	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MCKAY DEE HOSPITAL
PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Weber BED SIZE: 428
OWNERSHIP: Not for profit AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	547	5,060	5,870	6,092	2.56	2.60	2.56
Major or Extreme SOI	6	8,533	8,284	15,126	4.33	5.54	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	437	5,705	5,827	5,480	3.15	3.30	3.16
Major or Extreme SOI	99	9,367	9,344	8,709	5.27	5.23	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,138	3,301	3,186	2,904	1.74	1.78	1.72
Major or Extreme SOI	114	4,647	5,285	4,790	2.33	2.70	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	186	3,743	4,052	3,898	1.85	1.92	1.87
Major or Extreme SOI	14	7,509	7,864	7,629	4.86	4.64	4.15
751 PSYCHOSES							
Minor or Moderate SOI	211	5,692	5,991	5,861	6.50	6.04	5.62
Major or Extreme SOI	13	9,825	7,047	12,414	8.25	6.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,656	923	979	947	1.88	1.83	1.76
Major or Extreme SOI	25	3,518	3,334	3,093	3.25	3.03	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	75	3,441	3,743	3,368	2.85	3.04	3.02
Major or Extreme SOI	2	3,994	7,455	7,359	3.00	3.91	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	244	9,636	7,982	8,235	2.73	2.03	2.13
Major or Extreme SOI	10	27,233	24,048	27,756	6.00	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	55	7,721	7,943	7,601	2.86	2.47	2.21
Major or Extreme SOI	26	13,763	15,843	15,655	6.12	6.02	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	69	5,125	5,140	4,696	2.55	2.58	2.37
Major or Extreme SOI	32	7,634	8,296	7,977	3.77	3.85	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	14	5,099	5,285	5,066	2.14	2.34	2.26
Major or Extreme SOI	4	10,862	7,861	8,121	3.00	3.41	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	67	4,903	5,235	4,939	2.88	3.08	2.94
Major or Extreme SOI	6	10,115	8,819	8,591	4.83	4.26	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	91	4,422	5,129	4,491	2.65	2.90	2.65
Major or Extreme SOI	36	6,968	9,465	9,017	4.03	4.95	4.56
All other APRDRGs	6,752	13,332	13,460	12,709	5.33	5.27	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

MCKAY DEE HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 AFFILIATION: IHC, Inc.

COUNTY: Weber
 BED SIZE: 428

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	9,888	60.7	61.9	63.2
Male	6,398	39.3	38.1	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,150	19.3	19.6	21.5
29-365 days	452	2.8	1.6	1.2
1-4 years	406	2.5	1.2	1.1
5-9	161	1.0	0.5	0.5
10-14	201	1.2	0.8	0.7
15-17	338	2.1	1.5	1.6
18-19	388	2.4	2.1	2.3
20-24	1,339	8.2	8.6	9.6
25-29	1,290	7.9	8.2	8.9
30-34	906	5.6	5.8	6.4
35-39	760	4.7	4.6	4.8
40-44	629	3.9	3.9	3.9
45-49	617	3.8	3.8	3.8
50-54	592	3.6	3.8	3.6
55-59	549	3.4	3.8	3.7
60-64	627	3.8	4.2	3.7
65-69	771	4.7	5.0	4.4
70-74	896	5.5	5.7	5.0
75-79	900	5.5	6.0	5.2
80-84	677	4.2	4.7	4.3
85-89	438	2.7	3.1	2.7
90 +	199	1.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,315	8.1	10.2	13.2
Urgent	9,934	61.0	49.5	44.4
Elective	1,936	11.9	21.3	21.1
Newborn	3,100	19.0	18.9	20.9
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	8,112	49.8	54.2	52.8
Clinic referral	14	0.1	0.1	0.3
HMO Referral	2	0.0	0.0	0.1
Other hospital	585	3.6	4.6	2.5
Skilled nursing facility	54	0.3	0.2	0.1
Other health care facility	31	0.2	1.1	1.0
Emergency room	4,371	26.8	20.8	21.8
Court/law enforcement	15	0.1	0.1	0.0
Normal delivery	2,839	17.4	17.3	19.5
Premature delivery	207	1.3	0.9	0.9
Sick baby	52	0.3	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

MCKAY DEE HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 AFFILIATION: IHC, Inc.

COUNTY: Weber
 BED SIZE: 428

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	2	0.0	0.6	0.2
Unknown	1	0.0	0.0	0.0
Not reported	1	0.0	0.0	0.3
DISCHARGE STATUS				
Home self care	13,970	85.8	84.5	85.2
Another hospital	158	1.0	0.8	1.6
Skilled nursing facility	977	6.0	6.1	5.3
Intermediate care	16	0.1	0.2	0.4
Another type of institution	240	1.5	1.8	1.8
Under care of home service	600	3.7	4.7	3.9
Left against medical advice	20	0.1	0.2	0.2
Under care of a home iv provider	45	0.3	0.3	0.1
Expired	260	1.6	1.6	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	3,932	24.1	26.7	23.8
Medicaid	965	5.9	7.7	9.5
Other government	301	1.8	1.1	1.4
Blue Cross/Blue Shield	1,029	6.3	8.0	8.0
Other commercial	2,158	13.3	10.2	11.3
Managed care	7,228	44.4	41.7	41.2
Self pay	460	2.8	1.8	2.8
Industrial/Worker's Comp	93	0.6	0.7	0.7
Charity & unclassified	5	0.0	0.1	0.1
Children's Health Insurance Plan	9	0.1	0.1	0.1
Not reported	106	0.7	1.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	1,031	6.3	1.9	6.0
Central Utah	8	0.0	2.8	3.3
Davis County	2,927	18.0	6.2	9.2
Salt Lake County	133	0.8	34.2	35.8
Southeastern Utah	12	0.1	1.1	2.3
Southwest Utah	22	0.1	0.6	6.8
Summit County	86	0.5	0.8	0.8
Tooele County	8	0.0	1.2	1.6
Uintah Basin	13	0.1	0.7	2.2
Utah County	24	0.1	28.1	16.6
Wasatch County	6	0.0	0.6	0.6
Weber/Morgan	11,467	70.4	18.9	9.3
Unknown Utah	3	0.0	0.0	0.0
Outside Utah	546	3.4	2.9	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
 OWNERSHIP: Government

BED SIZE: 34
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	586	100.0	100.0	100.0	1,668,867	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	16	2.7	18.2	21.3	18,895	1.1	4.7	7.8
Obstetric (MDC 14)	22	3.8	20.4	22.4	80,378	4.8	17.9	10.0
Pediatric Medical (Age 0-17)	173	29.5	9.9	3.3	390,202	23.4	7.4	2.3
Pediatric Surgical (Age 0-17)	.	.	1.6	0.9	.	.	2.2	1.2
Other Medical	369	63.0	40.8	26.4	1,160,160	69.5	48.3	25.2
Other Surgical	3	0.5	8.0	22.8	11,201	0.7	19.3	49.2
Psychiatric (MDC 19)	3	0.5	0.3	2.1	8,030	0.5	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	8	1.4	2.7	3.6	25,726	1.5	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	18	3.1	1.7	0.8	46,078	2.8	1.4	0.7
4 Respiratory System	257	43.9	16.5	7.2	778,136	46.6	21.7	9.1
5 Circulatory System	80	13.7	8.2	9.6	241,794	14.5	9.1	19.2
6 Digestive System	74	12.6	9.6	6.7	158,420	9.5	14.1	7.9
7 Hepatobiliary System & Pancreas	9	1.5	2.7	2.2	30,599	1.8	5.1	3.4
8 Musculoskeletal System & Conn Tissue	10	1.7	2.6	8.3	30,913	1.9	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	14	2.4	1.7	1.3	37,459	2.2	1.9	1.3
10 Endocrine, Nutritional & Metabolic	19	3.2	3.5	2.2	43,617	2.6	3.0	1.8
11 Kidney & Urinary Tract	10	1.7	3.3	2.1	32,440	1.9	3.5	2.7
12 Male Reproductive System	1	0.2	0.1	0.7	2,027	0.1	0.1	0.8
13 Female Reproductive System	4	0.7	2.4	3.6	10,803	0.6	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	22	3.8	20.4	22.4	80,378	4.8	17.9	10.0
15 Newborn & Other Neonates	17	2.9	18.6	21.7	20,776	1.2	4.9	8.8
16 Blood and Blood-Forming Disorders	3	0.5	0.5	0.5	10,551	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	27	4.6	1.7	1.2	75,555	4.5	2.3	2.2
19 Mental Diseases and Disorders	3	0.5	0.3	2.1	8,030	0.5	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	2	0.3	0.3	0.6	8,200	0.5	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	4	0.7	1.0	1.1	14,886	0.9	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.7	0.5	0.9	12,479	0.7	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.4848

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.34

BED SIZE: 34
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.92

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	586	1,682,014	39,249,379	1,816,854,758	1,867.00	29,867.00	787,814.00
Facility Charges (total)	.	1,668,867	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,848	3,352	8,343	3.19	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,809	5,881	7,865	5.43	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	.	.	5,199	8,760	.	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	7	3,069	5,146	7,188	3.86	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	63	2,352	2,969	3,986	2.44	2.70	2.84
098 Bronchitis & asthma Age 0-17	43	2,526	2,801	3,605	2.42	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	.	.	5,452	12,317	.	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	.	.	4,616	8,904	.	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	24	3,623	4,159	6,945	3.52	3.34	4.09
140 Angina pectoris	3	2,648	2,693	3,999	1.67	1.46	1.50
143 Chest pain	22	2,432	2,666	3,933	1.30	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	.	.	4,456	4,880	.	1.79	1.58
174 G.I. hemorrhage w cc	.	.	3,712	6,439	.	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	10	3,195	3,193	5,283	2.50	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	34	2,194	2,430	3,828	2.09	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4848

COUNTY: Beaver
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.34

BED SIZE: 34
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.92

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	2	4,154	3,143	5,554	5.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	.	.	7,052	7,248	.	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	1	5,848	5,549	5,854	2.00	2.53	2.43
370 Cesarean section with cc	1	5,756	5,759	7,345	3.00	3.46	4.09
371 Cesarean section without cc	3	4,979	4,903	5,614	3.00	3.09	3.23
372 Vaginal delivery w complicating diag	2	3,128	3,034	3,842	2.50	2.05	2.07
373 Vaginal deliv w/o complicating diag	12	2,982	2,270	2,895	1.92	1.61	1.72
374 Vaginal delivery w sterilization/D&C	.	.	4,099	4,135	.	2.05	2.02
383 Other antepartum diag w med complic	1	2,463	2,240	3,872	3.00	2.30	2.66
385 Neonates died/transf to acute care fac	.	.	1,678	14,407	.	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	3	1,638	1,864	4,086	2.67	2.52	3.32
390 Neonate w other significant problems	.	.	997	1,313	.	1.93	2.01
391 Normal newborn	14	1,133	725	916	1.92	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	1	4,043	3,154	8,168	4.00	3.25	7.54
435 Alc/drug depnd w rehab therapy	1	4,730	1,787	3,467	1.00	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	1	4,857	20,475	27,104	2.00	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	338	2,969	3,878	8,794	2.80	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
OWNERSHIP: Government

BED SIZE: 34
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	126	2,969	3,617	4,926	2.85	3.04	3.30
Major or Extreme SOI	3	2,440	5,780	8,999	2.33	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	48	3,005	3,033	3,679	2.63	2.40	2.49
Major or Extreme SOI	2	3,952	4,408	6,177	3.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	4,899	9,169	.	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	22	3,227	3,944	5,678	3.19	3.23	3.51
Major or Extreme SOI	2	7,985	5,077	9,298	7.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	7	2,957	3,087	3,878	2.00	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	5,240	5,993	.	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	64	2,112	2,105	3,170	2.11	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MILFORD VALLEY MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Beaver
OWNERSHIP: Government

BED SIZE: 34
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	1	5,848	5,976	6,092	2.00	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	4	5,173	4,885	5,480	3.00	3.03	3.16
Major or Extreme SOI	.	.	6,425	8,709	.	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	13	2,982	2,292	2,904	1.92	1.63	1.72
Major or Extreme SOI	1	3,271	3,476	4,790	3.00	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	3,967	3,898	.	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	4,043	2,777	5,861	4.00	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	15	1,126	747	947	1.93	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	4,100	1,974	3,368	1.00	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	6,292	7,601	.	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	1,994	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	3,994	4,939	.	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	8	2,406	3,009	4,491	2.50	2.23	2.65
Major or Extreme SOI	.	.	4,636	9,017	.	2.90	4.56
All other APRDRGs	266	2,839	3,758	12,709	2.67	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
AFFILIATION: Freestanding BED SIZE: 34

Patient Profile	Discharges			
	Hospital	%	Peer	State*
#	%	%	%	%
GENDER				
Female	358	61.1	64.8	63.2
Male	228	38.9	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	18	3.1	18.8	21.5
29-365 days	30	5.1	2.5	1.2
1-4 years	63	10.8	3.7	1.1
5-9	39	6.7	1.6	0.5
10-14	26	4.4	1.7	0.7
15-17	15	2.6	2.6	1.6
18-19	7	1.2	2.8	2.3
20-24	38	6.5	9.5	9.6
25-29	26	4.4	7.5	8.9
30-34	22	3.8	5.2	6.4
35-39	11	1.9	3.8	4.8
40-44	23	3.9	3.1	3.9
45-49	28	4.8	3.0	3.8
50-54	18	3.1	2.8	3.6
55-59	14	2.4	2.9	3.7
60-64	4	0.7	3.1	3.7
65-69	24	4.1	4.0	4.4
70-74	19	3.2	4.4	5.0
75-79	43	7.3	5.5	5.2
80-84	41	7.0	5.6	4.3
85-89	47	8.0	3.9	2.7
90 +	30	5.1	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	13	2.2	21.0	13.2
Urgent	.	.	44.9	44.4
Elective	.	.	13.9	21.1
Newborn	.	.	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	573	97.8	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	12	2.0	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	.	.	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	.	.	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

MILFORD VALLEY MEMORIAL HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Beaver
AFFILIATION: Freestanding BED SIZE: 34

Patient Profile	Discharges			
	Hospital	Peer	State*	
#	%	%	%	
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	574	98.0	5.3	0.3
DISCHARGE STATUS				
Home self care	437	74.6	86.2	85.2
Another hospital	1	0.2	4.3	1.6
Skilled nursing facility	35	6.0	3.2	5.3
Intermediate care	49	8.4	2.1	0.4
Another type of institution	21	3.6	0.6	1.8
Under care of home service	28	4.8	2.2	3.9
Left against medical advice	1	0.2	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	3	0.5	0.8	1.4
Not reported	11	1.9	0.5	0.0
PRIMARY PAYER				
Medicare	198	33.8	26.4	23.8
Medicaid	84	14.3	25.2	9.5
Other government	8	1.4	1.7	1.4
Blue Cross/Blue Shield	30	5.1	7.9	8.0
Other commercial	40	6.8	10.8	11.3
Managed care	186	31.7	21.4	41.2
Self pay	32	5.5	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	8	1.4	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	1	0.2	35.5	3.3
Davis County	1	0.2	0.1	9.2
Salt Lake County	.	.	0.8	35.8
Southeastern Utah	1	0.2	10.0	2.3
Southwest Utah	566	96.6	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	.	.	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.2	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	16	2.7	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Utah

OWNERSHIP: Investor-owned

BED SIZE: 126

AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,705	100.0	100.0	100.0	33,618,985	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	955	20.3	22.2	21.3	1,486,976	4.4	6.1	7.8
Obstetric (MDC 14)	997	21.2	23.2	22.4	3,477,678	10.3	12.6	10.0
Pediatric Medical (Age 0-17)	241	5.1	2.8	3.3	1,149,855	3.4	1.8	2.3
Pediatric Surgical (Age 0-17)	41	0.9	0.9	0.9	419,782	1.2	1.1	1.2
Other Medical	1,409	29.9	29.1	26.4	11,976,530	35.6	35.7	25.2
Other Surgical	794	16.9	19.6	22.8	13,530,694	40.2	39.2	49.2
Psychiatric (MDC 19)	242	5.1	2.3	2.1	1,005,625	3.0	3.4	2.2
Rehabilitation (DRG 462)	25	0.5	0.1	0.7	570,802	1.7	0.2	2.0
Unknown (DRG 469-470)	1	0.0	0.0	0.1	1,043	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	137	2.9	3.4	3.6	1,322,778	3.9	4.9	5.7
2 Eye	5	0.1	0.1	0.1	43,641	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	27	0.6	0.7	0.8	148,000	0.4	0.6	0.7
4 Respiratory System	409	8.7	7.6	7.2	4,234,625	12.6	11.5	9.1
5 Circulatory System	352	7.5	8.7	9.6	3,326,071	9.9	15.5	19.2
6 Digestive System	292	6.2	6.3	6.7	4,056,898	12.1	9.3	7.9
7 Hepatobiliary System & Pancreas	99	2.1	2.1	2.2	1,638,647	4.9	3.6	3.4
8 Musculoskeletal System & Conn Tissue	503	10.7	8.4	8.3	6,435,626	19.1	14.9	13.0
9 Skin, Subcutaneous Tissue & Breast	53	1.1	1.0	1.3	489,504	1.5	1.2	1.3
10 Endocrine, Nutritional & Metabolic	88	1.9	2.0	2.2	445,403	1.3	1.8	1.8
11 Kidney & Urinary Tract	115	2.4	1.9	2.1	1,023,365	3.0	2.5	2.7
12 Male Reproductive System	58	1.2	0.8	0.7	589,846	1.8	0.9	0.8
13 Female Reproductive System	123	2.6	4.7	3.6	849,516	2.5	4.7	2.9
14 Pregnancy, Childbirth & Puerperium	997	21.2	23.2	22.4	3,477,678	10.3	12.6	10.0
15 Newborn & Other Neonates	975	20.7	22.4	21.7	1,550,021	4.6	6.3	8.8
16 Blood and Blood-Forming Disorders	13	0.3	0.4	0.5	184,882	0.5	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	6	0.1	0.5	0.6	78,436	0.2	1.2	2.0
18 Infectious and Parasitic Diseases	56	1.2	1.0	1.2	1,227,724	3.7	2.0	2.2
19 Mental Diseases and Disorders	242	5.1	2.3	2.1	1,005,625	3.0	3.4	2.2
20 Alcohol/Drug Use or Induced Mental Dis	63	1.3	1.1	0.6	396,338	1.2	0.8	0.3
21 Injuries, Poison & Toxic Eff of Drugs	45	1.0	1.1	1.1	278,042	0.8	1.1	1.2
22 Burns	3	0.1	0.0	0.1	21,863	0.1	0.0	0.6
23 Factors Influencing Health Status	33	0.7	0.2	0.9	631,858	1.9	0.3	2.3
24 Multiple Significant Trauma	11	0.2	0.1	0.3	162,598	0.5	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	0.0	0.0	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.7900

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.76

BED SIZE: 126
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.98

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	4,705	33,711,603	281,424,872	1,816,854,758	15954.00	145,999.00	787,814.00
Facility Charges (total)	.	33,618,985	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	7,145	6,380	8,343	3.39	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	8,598	7,952	7,865	4.03	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	10	23,178	20,655	26,934	5.70	5.22	6.14
003 Craniotomy age 0-17	3	14,043	25,953	20,456	3.00	7.20	5.08
014 Spec cerebrovascular disord w/o TIA	48	9,769	8,550	8,760	4.98	4.56	4.35
075 Major chest procedures	.	.	19,980	23,685	.	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	102	8,732	7,633	7,188	4.56	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	55	5,230	4,362	3,986	3.33	2.74	2.84
098 Bronchitis & asthma Age 0-17	37	4,110	3,313	3,605	2.81	2.34	2.43
104 Cardiac valve/cardiothor w card cath	.	.	59,563	65,771	.	7.22	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	50,425	49,924	.	6.85	7.57
107 Coronary bypass with cardiac catheter	.	.	44,191	42,303	.	7.39	8.19
109 Coronary bypass w/o cardiac catheter	.	.	34,191	35,575	.	5.32	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	35,978	37,680	.	7.41	8.45
112 Percutaneous cardiovascular procedure	1	20,480	19,061	16,668	6.00	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	32	22,507	22,655	21,334	3.40	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	37	12,870	12,999	12,317	5.11	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	13	9,262	9,762	8,904	1.54	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	22	11,143	11,422	11,494	2.50	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	14	8,595	8,694	8,262	1.71	1.82	1.92
127 Heart failure & shock	42	10,331	7,312	6,945	4.64	4.28	4.09
140 Angina pectoris	19	4,590	4,605	3,999	1.11	1.41	1.50
143 Chest pain	61	4,630	4,081	3,933	1.07	1.29	1.37
148 Major small & large bowel prcdrs w cc	18	37,036	22,086	23,204	9.11	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	8	34,034	22,468	24,764	8.38	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	23	6,678	4,620	4,880	1.36	1.48	1.58
174 G.I. hemorrhage w cc	47	6,454	6,331	6,439	2.70	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	34	7,797	6,149	5,283	3.72	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	21	4,592	4,302	3,828	1.90	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	7,490	14,598	16,933	1.00	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	2	7,655	8,971	9,191	2.00	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	135	17,840	18,097	18,848	3.59	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.7900

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=2.76

BED SIZE: 126
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=1.98

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	27	15,573	13,836	14,135	5.11	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	11	8,945	8,099	7,898	2.45	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	24	6,594	5,572	5,554	3.23	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	12	7,181	7,409	7,248	2.73	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	86	6,314	6,008	5,854	2.62	2.44	2.43
370 Cesarean section with cc	7	8,383	6,616	7,345	4.14	3.74	4.09
371 Cesarean section without cc	132	5,332	5,545	5,614	3.08	3.26	3.23
372 Vaginal delivery w complicating diag	27	3,797	3,442	3,842	2.04	2.10	2.07
373 Vaginal deliv w/o complicating diag	752	3,035	2,844	2,895	1.78	1.88	1.72
374 Vaginal delivery w sterilization/D&C	28	4,468	3,982	4,135	2.07	2.01	2.02
383 Other antepartum diag w med complic	6	4,116	3,674	3,872	2.17	2.63	2.66
385 Neonates died/transf to acute care fac	10	3,832	3,203	14,407	1.00	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	5	5,747	39,967	61,971	5.80	22.65	28.50
387 Prematurity w major problems	19	7,005	11,444	18,385	4.37	10.12	12.36
389 Full term neonate w major problems	54	5,303	3,690	4,086	3.43	3.41	3.32
390 Neonate w other significant problems	46	2,172	1,335	1,313	2.16	2.16	2.01
391 Normal newborn	829	1,043	928	916	1.75	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	9,076	10,217	.	3.52	3.56
415 OR proc for infect/parasitic diseases	4	33,541	21,301	27,201	5.25	8.17	9.05
430 Psychoses	213	4,150	8,170	8,168	4.54	7.82	7.54
435 Alc/drug depnd w rehab therapy	43	3,327	2,579	3,467	3.47	3.16	3.23
462 Rehabilitation	25	22,832	22,832	21,072	14.32	14.32	14.38
468 Extensive OR proc unrelated to p.d.	11	26,137	26,175	27,104	7.91	8.65	8.67
475 Resp sys diagnosis with vent support	5	43,343	31,314	39,503	12.50	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	13	184,004	132,979	165,058	30.69	25.61	37.40
486 Other OR proc for mult signif trauma	3	26,284	27,235	35,788	7.00	8.00	9.21
499 Back & neck procedures w cc	11	15,134	10,846	11,684	5.00	3.98	3.93
500 Back & Neck Procedures w/o CC	39	8,601	6,579	6,789	2.58	2.30	2.13
502 Knee procedures w/o cc	2	12,044	9,576	8,634	6.00	4.40	3.81
470 Ungroupable	1	1,043	4,001	1,670	1.00	1.50	2.71
All Other DRGs	1,475	8,103	7,761	8,794	3.89	3.97	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah BED SIZE: 126
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	16	7,733	7,244	7,568	3.93	3.86	3.90
Major or Extreme SOI	13	15,347	11,174	11,423	6.73	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	113	6,239	5,419	4,926	3.60	3.40	3.30
Major or Extreme SOI	44	10,336	9,877	8,999	5.07	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	43	3,921	3,324	3,679	2.62	2.34	2.49
Major or Extreme SOI	7	10,683	6,293	6,177	4.71	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	5	14,079	18,497	17,974	2.20	2.29	1.84
Major or Extreme SOI	2	20,584	25,166	24,232	4.50	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	32	9,213	10,086	9,169	2.41	3.05	2.91
Major or Extreme SOI	22	14,760	14,358	14,840	6.41	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	28	9,133	8,944	8,295	1.75	1.85	1.91
Major or Extreme SOI	2	17,116	13,298	13,220	5.50	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	20	7,211	6,122	5,678	3.74	3.75	3.51
Major or Extreme SOI	22	13,025	9,161	9,298	5.50	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	25	4,663	4,064	3,878	1.56	2.07	2.05
Major or Extreme SOI	5	8,165	8,289	6,923	4.00	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	19	17,722	13,518	15,178	5.53	6.10	6.78
Major or Extreme SOI	10	45,972	30,261	30,612	11.00	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	35	8,289	6,105	5,993	2.24	2.20	2.25
Major or Extreme SOI	.	.	14,685	18,018	.	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	32	3,233	3,568	3,170	1.88	2.22	2.09
Major or Extreme SOI	2	12,216	7,416	5,753	4.50	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	113	17,579	17,632	18,376	3.37	3.76	4.03
Major or Extreme SOI	5	24,846	23,291	22,749	4.80	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	8,874	8,338	8,181	2.95	2.60	2.54
Major or Extreme SOI	1	11,885	16,292	15,875	2.00	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	1,816	3,874	4,060	2.00	2.45	2.68
Major or Extreme SOI	.	.	8,417	9,185	.	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

MOUNTAIN VIEW HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Utah BED SIZE: 126
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	99	6,356	6,137	6,092	2.61	2.51	2.56
Major or Extreme SOI	1	9,432	18,357	15,126	3.00	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	134	5,341	5,538	5,480	3.04	3.24	3.16
Major or Extreme SOI	5	9,372	7,607	8,709	5.80	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	766	3,043	2,850	2,904	1.78	1.88	1.72
Major or Extreme SOI	9	4,487	4,071	4,790	2.44	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	27	4,396	3,948	3,898	2.04	1.99	1.87
Major or Extreme SOI	1	6,202	5,027	7,629	3.00	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	147	3,901	5,976	5,861	4.25	5.94	5.62
Major or Extreme SOI	6	8,125	15,152	12,414	8.50	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	864	1,074	958	947	1.78	1.88	1.76
Major or Extreme SOI	6	5,859	3,055	3,093	3.67	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	31	3,418	2,860	3,368	3.39	3.21	3.02
Major or Extreme SOI	5	12,383	8,883	7,359	8.00	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	63	9,336	7,262	8,235	2.62	2.23	2.13
Major or Extreme SOI	3	18,520	22,119	27,756	5.00	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	35	9,356	8,225	7,601	2.09	2.37	2.21
Major or Extreme SOI	16	17,204	15,930	15,655	4.81	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	26	4,628	4,697	4,696	1.69	2.16	2.37
Major or Extreme SOI	14	8,183	7,766	7,977	3.58	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,852	5,167	5,066	2.00	2.08	2.26
Major or Extreme SOI	2	12,315	8,296	8,121	6.00	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	9	6,146	5,315	4,939	2.67	2.86	2.94
Major or Extreme SOI	6	9,876	9,697	8,591	4.20	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	26	4,593	4,600	4,491	2.23	2.58	2.65
Major or Extreme SOI	20	12,167	9,320	9,017	5.67	4.69	4.56
All other APRDRGs	1,744	10,030	9,360	12,709	4.34	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
 BED SIZE: 126

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	2,989	63.5	64.8	63.2
Male	1,716	36.5	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	981	20.9	22.4	21.5
29-365 days	85	1.8	1.1	1.2
1-4 years	83	1.8	0.9	1.1
5-9	32	0.7	0.4	0.5
10-14	52	1.1	0.6	0.7
15-17	76	1.6	1.5	1.6
18-19	100	2.1	2.1	2.3
20-24	439	9.3	9.2	9.6
25-29	375	8.0	9.3	8.9
30-34	265	5.6	6.5	6.4
35-39	187	4.0	4.8	4.8
40-44	159	3.4	3.9	3.9
45-49	130	2.8	3.8	3.8
50-54	110	2.3	3.4	3.6
55-59	119	2.5	3.4	3.7
60-64	160	3.4	3.4	3.7
65-69	219	4.7	4.2	4.4
70-74	243	5.2	5.0	5.0
75-79	326	6.9	5.4	5.2
80-84	293	6.2	4.5	4.3
85-89	195	4.1	2.9	2.7
90 +	76	1.6	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,302	27.7	15.4	13.2
Urgent	2,506	53.3	42.1	44.4
Elective	2	0.0	20.7	21.1
Newborn	895	19.0	21.8	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	2,539	54.0	55.8	52.8
Clinic referral	2	0.0	0.2	0.3
HMO Referral	2	0.0	0.1	0.1
Other hospital	1	0.0	0.7	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.1	1.0
Emergency room	1,266	26.9	21.1	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	876	18.6	20.7	19.5
Premature delivery	1	0.0	0.7	0.9
Sick baby	17	0.4	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

MOUNTAIN VIEW HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 126

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.0	0.1	0.2
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	3,847	81.8	85.3	85.2
Another hospital	97	2.1	1.6	1.6
Skilled nursing facility	350	7.4	5.5	5.3
Intermediate care	31	0.7	0.2	0.4
Another type of institution	110	2.3	2.5	1.8
Under care of home service	203	4.3	3.3	3.9
Left against medical advice	8	0.2	0.2	0.2
Under care of a home iv provider	2	0.0	0.1	0.1
Expired	57	1.2	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,426	30.3	23.7	23.8
Medicaid	236	5.0	3.7	9.5
Other government	64	1.4	2.7	1.4
Blue Cross/Blue Shield	326	6.9	5.9	8.0
Other commercial	851	18.1	12.6	11.3
Managed care	1,609	34.2	47.2	41.2
Self pay	127	2.7	3.0	2.8
Industrial/Worker's Comp	27	0.6	0.7	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	2	0.0	0.0	0.1
Not reported	37	0.8	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	4	0.1	1.4	6.0
Central Utah	620	13.2	1.6	3.3
Davis County	7	0.1	26.5	9.2
Salt Lake County	54	1.1	39.5	35.8
Southeastern Utah	141	3.0	0.4	2.3
Southwest Utah	12	0.3	0.3	6.8
Summit County	5	0.1	0.4	0.8
Tooele County	3	0.1	1.0	1.6
Uintah Basin	11	0.2	0.1	2.2
Utah County	3,767	80.1	9.5	16.6
Wasatch County	24	0.5	0.1	0.6
Weber/Morgan	3	0.1	17.3	9.3
Unknown Utah	2	0.0	0.0	0.0
Outside Utah	50	1.1	1.8	5.4
Unknown	2	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
 OWNERSHIP: Investor-owned
 BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	8,540	100.0	100.0	100.0	61,264,059	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,872	21.9	22.2	21.3	5,092,489	8.3	6.1	7.8
Obstetric (MDC 14)	1,946	22.8	23.2	22.4	6,136,694	10.0	12.6	10.0
Pediatric Medical (Age 0-17)	396	4.6	2.8	3.3	1,997,957	3.3	1.8	2.3
Pediatric Surgical (Age 0-17)	70	0.8	0.9	0.9	853,121	1.4	1.1	1.2
Other Medical	2,552	29.9	29.1	26.4	19,509,295	31.8	35.7	25.2
Other Surgical	1,557	18.2	19.6	22.8	27,143,808	44.3	39.2	49.2
Psychiatric (MDC 19)	146	1.7	2.3	2.1	523,736	0.9	3.4	2.2
Rehabilitation (DRG 462)	.	.	0.1	0.7	.	.	0.2	2.0
Unknown (DRG 469-470)	1	0.0	0.0	0.1	6,959	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	324	3.8	3.4	3.6	4,092,558	6.7	4.9	5.7
2 Eye	10	0.1	0.1	0.1	75,463	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	77	0.9	0.7	0.8	493,992	0.8	0.6	0.7
4 Respiratory System	648	7.6	7.6	7.2	5,844,269	9.5	11.5	9.1
5 Circulatory System	829	9.7	8.7	9.6	14,109,912	23.0	15.5	19.2
6 Digestive System	443	5.2	6.3	6.7	4,456,405	7.3	9.3	7.9
7 Hepatobiliary System & Pancreas	161	1.9	2.1	2.2	2,039,670	3.3	3.6	3.4
8 Musculoskeletal System & Conn Tissue	653	7.6	8.4	8.3	7,810,102	12.7	14.9	13.0
9 Skin, Subcutaneous Tissue & Breast	106	1.2	1.0	1.3	833,526	1.4	1.2	1.3
10 Endocrine, Nutritional & Metabolic	152	1.8	2.0	2.2	969,768	1.6	1.8	1.8
11 Kidney & Urinary Tract	178	2.1	1.9	2.1	1,769,237	2.9	2.5	2.7
12 Male Reproductive System	20	0.2	0.8	0.7	149,709	0.2	0.9	0.8
13 Female Reproductive System	327	3.8	4.7	3.6	2,167,473	3.5	4.7	2.9
14 Pregnancy, Childbirth & Puerperium	1,946	22.8	23.2	22.4	6,136,694	10.0	12.6	10.0
15 Newborn & Other Neonates	1,893	22.2	22.4	21.7	5,452,420	8.9	6.3	8.8
16 Blood and Blood-Forming Disorders	29	0.3	0.4	0.5	260,565	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	81	0.9	0.5	0.6	762,949	1.2	1.2	2.0
18 Infectious and Parasitic Diseases	75	0.9	1.0	1.2	1,009,640	1.6	2.0	2.2
19 Mental Diseases and Disorders	146	1.7	2.3	2.1	523,736	0.9	3.4	2.2
20 Alcohol/Drug Use or Induced Mental Dis	348	4.1	1.1	0.6	1,195,510	2.0	0.8	0.3
21 Injuries, Poison & Toxic Eff of Drugs	62	0.7	1.1	1.1	474,918	0.8	1.1	1.2
22 Burns	1	0.0	0.0	0.1	1,142	0.0	0.0	0.6
23 Factors Influencing Health Status	5	0.1	0.2	0.9	34,374	0.1	0.3	2.3
24 Multiple Significant Trauma	26	0.3	0.1	0.3	600,027	1.0	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8346

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.90

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.38

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	8,540	61,490,695	281,424,872	1,816,854,758	32239.00	145,999.00	787,814.00
Facility Charges (total)	.	61,264,059	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	7,174	6,380	8,343	3.78	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	8,112	7,952	7,865	4.23	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	25	24,186	20,655	26,934	5.13	5.22	6.14
003 Craniotomy age 0-17	2	43,818	25,953	20,456	13.50	7.20	5.08
014 Spec cerebrovascular disord w/o TIA	135	9,155	8,550	8,760	5.63	4.56	4.35
075 Major chest procedures	21	19,620	19,980	23,685	6.00	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	155	7,278	7,633	7,188	5.25	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	59	4,997	4,362	3,986	2.63	2.74	2.84
098 Bronchitis & asthma Age 0-17	91	4,006	3,313	3,605	2.39	2.34	2.43
104 Cardiac valve/cardiothor w card cath	17	59,754	59,563	65,771	7.38	7.22	9.84
105 Cardiac valve/cardiothor w/o card cath	13	50,425	50,425	49,924	6.85	6.85	7.57
107 Coronary bypass with cardiac catheter	67	44,191	44,191	42,303	7.39	7.39	8.19
109 Coronary bypass w/o cardiac catheter	31	34,191	34,191	35,575	5.32	5.32	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	18	45,944	35,978	37,680	10.72	7.41	8.45
112 Percutaneous cardiovascular procedure	47	19,521	19,061	16,668	3.67	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	107	22,427	22,655	21,334	3.16	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	20	13,712	12,999	12,317	8.22	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	13	8,267	9,762	8,904	4.23	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	53	11,415	11,422	11,494	3.81	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	39	7,519	8,694	8,262	1.77	1.82	1.92
127 Heart failure & shock	119	5,843	7,312	6,945	4.59	4.28	4.09
140 Angina pectoris	3	4,326	4,605	3,999	2.33	1.41	1.50
143 Chest pain	52	3,700	4,081	3,933	1.32	1.29	1.37
148 Major small & large bowel prcdrs w cc	22	31,856	22,086	23,204	12.27	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	10	40,018	22,468	24,764	11.40	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	40	5,722	4,620	4,880	1.68	1.48	1.58
174 G.I. hemorrhage w cc	39	6,906	6,331	6,439	4.21	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	36	4,358	6,149	5,283	2.94	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	35	4,568	4,302	3,828	2.97	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	8	17,726	14,598	16,933	6.38	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	8	7,448	8,971	9,191	2.63	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	119	17,247	18,097	18,848	4.36	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8346

COUNTY: Weber
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.90

BED SIZE: 227
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.38

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	16	14,012	13,836	14,135	5.40	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	40	9,667	8,099	7,898	2.87	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	44	6,703	5,572	5,554	4.36	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	27	9,569	7,409	7,248	3.48	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	248	6,395	6,008	5,854	2.40	2.44	2.43
370 Cesarean section with cc	22	7,192	6,616	7,345	3.64	3.74	4.09
371 Cesarean section without cc	251	5,511	5,545	5,614	3.08	3.26	3.23
372 Vaginal delivery w complicating diag	40	3,230	3,442	3,842	2.25	2.10	2.07
373 Vaginal deliv w/o complicating diag	1,430	2,628	2,844	2,895	1.99	1.88	1.72
374 Vaginal delivery w sterilization/D&C	106	3,366	3,982	4,135	2.05	2.01	2.02
383 Other antepartum diag w med complic	33	3,730	3,674	3,872	3.13	2.63	2.66
385 Neonates died/transf to acute care fac	3	30,318	3,203	14,407	11.33	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	42	58,323	39,967	61,971	29.10	22.65	28.50
387 Prematurity w major problems	54	18,113	11,444	18,385	14.60	10.12	12.36
389 Full term neonate w major problems	80	5,319	3,690	4,086	4.32	3.41	3.32
390 Neonate w other significant problems	78	1,379	1,335	1,313	2.19	2.16	2.01
391 Normal newborn	1,626	770	928	916	1.80	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	41	8,305	9,076	10,217	3.22	3.52	3.56
415 OR proc for infect/parasitic diseases	6	11,117	21,301	27,201	6.33	8.17	9.05
430 Psychoses	107	3,761	8,170	8,168	4.08	7.82	7.54
435 Alc/drug depnd w rehab therapy	193	2,358	2,579	3,467	3.14	3.16	3.23
462 Rehabilitation	.	.	22,832	21,072	.	14.32	14.38
468 Extensive OR proc unrelated to p.d.	20	33,580	26,175	27,104	11.00	8.65	8.67
475 Resp sys diagnosis with vent support	30	22,986	31,314	39,503	7.77	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	130,941	132,979	165,058	24.50	25.61	37.40
486 Other OR proc for mult signif trauma	8	36,139	27,235	35,788	10.00	8.00	9.21
499 Back & neck procedures w cc	9	19,607	10,846	11,684	5.67	3.98	3.93
500 Back & Neck Procedures w/o CC	62	10,032	6,579	6,789	2.12	2.30	2.13
502 Knee procedures w/o cc	.	.	9,576	8,634	.	4.40	3.81
470 Ungroupable	1	6,959	4,001	1,670	2.00	1.50	2.71
All Other DRGs	2,517	7,865	7,761	8,794	4.48	3.97	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
OWNERSHIP: Investor-owned

BED SIZE: 227
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**	Peer	State*
		Hospital	Peer	State*			
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	40	7,304	7,244	7,568	4.29	3.86	3.90
Major or Extreme SOI	28	9,963	11,174	11,423	6.04	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	144	5,024	5,419	4,926	3.50	3.40	3.30
Major or Extreme SOI	89	10,631	9,877	8,999	6.18	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	105	3,703	3,324	3,679	2.24	2.34	2.49
Major or Extreme SOI	4	7,685	6,293	6,177	4.25	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	67	17,832	18,497	17,974	2.44	2.29	1.84
Major or Extreme SOI	8	27,261	25,166	24,232	5.50	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	18	8,571	10,086	9,169	4.78	3.05	2.91
Major or Extreme SOI	22	17,101	14,358	14,840	8.10	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	54	7,964	8,944	8,295	1.85	1.85	1.91
Major or Extreme SOI	8	10,170	13,298	13,220	4.50	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	78	5,207	6,122	5,678	3.93	3.75	3.51
Major or Extreme SOI	41	7,021	9,161	9,298	5.80	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	60	3,528	4,064	3,878	2.29	2.07	2.05
Major or Extreme SOI	18	7,364	8,289	6,923	4.22	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	37	16,528	13,518	15,178	7.41	6.10	6.78
Major or Extreme SOI	13	41,858	30,261	30,612	15.46	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	63	7,472	6,105	5,993	2.79	2.20	2.25
Major or Extreme SOI	1	14,760	14,685	18,018	5.00	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	54	3,002	3,568	3,170	2.13	2.22	2.09
Major or Extreme SOI	2	4,838	7,416	5,753	2.50	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	96	16,492	17,632	18,376	4.08	3.76	4.03
Major or Extreme SOI	5	25,184	23,291	22,749	4.60	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	55	9,344	8,338	8,181	2.72	2.60	2.54
Major or Extreme SOI	2	14,873	16,292	15,875	4.50	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	2,157	3,874	4,060	2.00	2.45	2.68
Major or Extreme SOI	5	12,617	8,417	9,185	7.25	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OGDEN REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Weber
OWNERSHIP: Investor-owned

BED SIZE: 227
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	272	6,541	6,137	6,092	2.46	2.51	2.56
Major or Extreme SOI	3	21,775	18,357	15,126	6.33	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	265	5,580	5,538	5,480	3.09	3.24	3.16
Major or Extreme SOI	7	8,153	7,607	8,709	4.29	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,454	2,622	2,850	2,904	1.98	1.88	1.72
Major or Extreme SOI	13	4,955	4,071	4,790	3.92	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	105	3,338	3,948	3,898	1.99	1.99	1.87
Major or Extreme SOI	1	6,306	5,027	7,629	8.00	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	88	3,438	5,976	5,861	3.64	5.94	5.62
Major or Extreme SOI	1	5,034	15,152	12,414	5.00	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,696	791	958	947	1.82	1.88	1.76
Major or Extreme SOI	9	3,835	3,055	3,093	3.38	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	151	2,519	2,860	3,368	3.25	3.21	3.02
Major or Extreme SOI	7	2,903	8,883	7,359	2.86	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	95	10,896	7,262	8,235	2.13	2.23	2.13
Major or Extreme SOI	3	42,419	22,119	27,756	10.67	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	39	9,748	8,225	7,601	2.64	2.37	2.21
Major or Extreme SOI	6	18,259	15,930	15,655	6.17	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	16	3,969	4,697	4,696	2.56	2.16	2.37
Major or Extreme SOI	10	6,986	7,766	7,977	4.33	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	5,480	5,167	5,066	2.50	2.08	2.26
Major or Extreme SOI	2	7,632	8,296	8,121	4.00	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	21	5,319	5,315	4,939	3.41	2.86	2.94
Major or Extreme SOI	.	.	9,697	8,591	.	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	38	4,585	4,600	4,491	2.78	2.58	2.65
Major or Extreme SOI	18	9,453	9,320	9,017	6.28	4.69	4.56
All other APRDRGs	3,099	11,622	9,360	12,709	5.33	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 227

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	5,297	62.0	64.8	63.2
Male	3,242	38.0	35.2	36.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,896	22.2	22.4	21.5
29-365 days	191	2.2	1.1	1.2
1-4 years	123	1.4	0.9	1.1
5-9	41	0.5	0.4	0.5
10-14	46	0.5	0.6	0.7
15-17	133	1.6	1.5	1.6
18-19	186	2.2	2.1	2.3
20-24	818	9.6	9.2	9.6
25-29	802	9.4	9.3	8.9
30-34	470	5.5	6.5	6.4
35-39	413	4.8	4.8	4.8
40-44	335	3.9	3.9	3.9
45-49	356	4.2	3.8	3.8
50-54	250	2.9	3.4	3.6
55-59	248	2.9	3.4	3.7
60-64	253	3.0	3.4	3.7
65-69	377	4.4	4.2	4.4
70-74	452	5.3	5.0	5.0
75-79	472	5.5	5.4	5.2
80-84	368	4.3	4.5	4.3
85-89	192	2.2	2.9	2.7
90 +	118	1.4	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	188	2.2	15.4	13.2
Urgent	2,039	23.9	42.1	44.4
Elective	4,511	52.8	20.7	21.1
Newborn	1,802	21.1	21.8	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	6,379	74.7	55.8	52.8
Clinic referral	12	0.1	0.2	0.3
HMO Referral	3	0.0	0.1	0.1
Other hospital	31	0.4	0.7	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	2	0.0	0.1	1.0
Emergency room	311	3.6	21.1	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	1,743	20.4	20.7	19.5
Premature delivery	49	0.6	0.7	0.9
Sick baby	6	0.1	0.3	0.3

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OGDEN REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Weber
 AFFILIATION: Mountainstar Healthcare BED SIZE: 227

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	4	0.0	0.1	0.2
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	7,356	86.1	85.3	85.2
Another hospital	35	0.4	1.6	1.6
Skilled nursing facility	595	7.0	5.5	5.3
Intermediate care	2	0.0	0.2	0.4
Another type of institution	127	1.5	2.5	1.8
Under care of home service	277	3.2	3.3	3.9
Left against medical advice	15	0.2	0.2	0.2
Under care of a home iv provider	21	0.2	0.1	0.1
Expired	112	1.3	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	2,046	24.0	23.7	23.8
Medicaid	403	4.7	3.7	9.5
Other government	28	0.3	2.7	1.4
Blue Cross/Blue Shield	522	6.1	5.9	8.0
Other commercial	1,425	16.7	12.6	11.3
Managed care	3,870	45.3	47.2	41.2
Self pay	180	2.1	3.0	2.8
Industrial/Worker's Comp	48	0.6	0.7	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	4	0.0	0.0	0.1
Not reported	14	0.2	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	427	5.0	1.4	6.0
Central Utah	7	0.1	1.6	3.3
Davis County	1,554	18.2	26.5	9.2
Salt Lake County	65	0.8	39.5	35.8
Southeastern Utah	2	0.0	0.4	2.3
Southwest Utah	4	0.0	0.3	6.8
Summit County	22	0.3	0.4	0.8
Tooele County	17	0.2	1.0	1.6
Uintah Basin	7	0.1	0.1	2.2
Utah County	7	0.1	9.5	16.6
Wasatch County	.	.	0.1	0.6
Weber/Morgan	6,197	72.6	17.3	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	220	2.6	1.8	5.4
Unknown	10	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OLYMPUS VIEW HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 BED SIZE: 102
 AFFILIATION: Comm. Psych. Services

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	547	100.0	100.0		3,013,412	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	
Obstetric (MDC 14)	.	.	0.1		.	.	0.0	
Pediatric Medical (Age 0-17)	9	1.6	2.9		88,535	2.9	2.3	
Pediatric Surgical (Age 0-17)	
Other Medical	129	23.6	15.4		546,858	18.1	6.8	
Other Surgical	
Psychiatric (MDC 19)	409	74.8	68.0		2,378,019	78.9	79.3	
Rehabilitation (DRG 462)	
Unknown (DRG 469-470)	.	.	13.6		.	.	11.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	.	.	0.3		.	.	0.2	
2 Eye	
3 Ear, Nose, Mouth & Throat	
4 Respiratory System	
5 Circulatory System	
6 Digestive System	
7 Hepatobiliary System & Pancreas	.	.	0.0		.	.	0.0	
8 Musculoskeletal System & Conn Tissue	
9 Skin, Subcutaneous Tissue & Breast	
10 Endocrine, Nutritional & Metabolic	.	.	0.1		.	.	0.1	
11 Kidney & Urinary Tract	
12 Male Reproductive System	
13 Female Reproductive System	
14 Pregnancy, Childbirth & Puerperium	.	.	0.1		.	.	0.0	
15 Newborn & Other Neonates	
16 Blood and Blood-Forming Disorders	
17 Myeloproliferative; Poorly Diff. Neoplasm	
18 Infectious and Parasitic Diseases	
19 Mental Diseases and Disorders	409	74.8	68.0		2,378,019	78.9	79.3	
20 Alcohol/Drug Use or Induced Mental Dis	138	25.2	17.6		635,393	21.1	8.0	
21 Injuries, Poison & Toxic Eff of Drugs	.	.	0.1		.	.	0.1	
22 Burns	
23 Factors Influencing Health Status	.	.	0.2		.	.	0.8	
24 Multiple Significant Trauma	
25 Human Immunodeficiency Virus Infection	
Unknown	.	.	13.6		.	.	11.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OLYMPUS VIEW HOSPITAL
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.83

BED SIZE: 102
 AFFILIATION: Comm. Psych. Services
 % LOS OUTLIER=5.85

	# Discharges	Charges (\$)			LOS (days)		
SUMMARY OF CHARGES AND LENGTH OF STAY		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	547	3,013,412	46,930,325		6,364.00	87,605.00	
Facility Charges (total)	.	3,013,412	46,930,052		.	.	
Facility Charges & LOS (average)	.	5,529	12,822		11.63	23.92	
Facility Charges & LOS (adjusted average)*	.	5,344	9,357		7.33	15.35	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC
091 Simple pneumonia & pleurisy age 0-17
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiothor w card cath
105 Cardiac valve/cardiothor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
112 Percutaneous cardiovascular procedure
116 Oth card pacemk implnt or ptca w stent
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholocystectomy w/o C.D.E. w cc
198 Cholocystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OLYMPUS VIEW HOSPITAL
PEER GROUP: Psychiatric & substance abuse (n=5)
UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
OWNERSHIP: Investor-owned
% CHARGE OUTLIER=1.83

BED SIZE: 102
AFFILIATION: Comm. Psych. Services
% LOS OUTLIER=5.85

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases	.						
430 Psychoses	381	5,804	9,483	7.33	9.37		
435 Alc/drug depnd w rehab therapy	118	4,403	4,780	5.72	12.06		
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	.		10,704	.	15.79		
All Other DRGs	48	3,892	10,117	11.13	30.18		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OLYMPUS VIEW HOSPITAL
PEER GROUP: Psychiatric & substance abuse (n=5)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 102
AFFILIATION: Comm. Psych. Services

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	
Major or Extreme SOI	
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	
Major or Extreme SOI	
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	
Major or Extreme SOI	
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	
Major or Extreme SOI	
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	
Major or Extreme SOI	
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	
Major or Extreme SOI	
194 HEART FAILURE							
Minor or Moderate SOI	
Major or Extreme SOI	
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	
Major or Extreme SOI	
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	
Major or Extreme SOI	
225 APPENDECTOMY							
Minor or Moderate SOI	
Major or Extreme SOI	
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	
Major or Extreme SOI	
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	
Major or Extreme SOI	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	
Major or Extreme SOI	
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	7,767	.	.	7.33	
Major or Extreme SOI		

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OLYMPUS VIEW HOSPITAL PEER GROUP: Psychiatric & substance abuse (n=5)	COUNTY: Salt Lake OWNERSHIP: Investor-owned	BED SIZE: 102 AFFILIATION: Comm. Psych. Services
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SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	279	5,657	6,823		7.12	7.26	
Major or Extreme SOI	.	.	17,933		.	13.87	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE							
Minor or Moderate SOI	70	3,929	4,011		5.16	5.28	
Major or Extreme SOI	.	.	24,780		.	22.00	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	198	5,374	10,524		8.41	19.85	

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OLYMPUS VIEW HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)
 AFFILIATION: Comm. Psych. Services

COUNTY: Salt Lake
 BED SIZE: 102

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	301	55.0	46.5	
Male	246	45.0	53.5	
Unknown	.	.	0.0	
Not reported	.	.	.	
AGE				
1-28 days	.	.	0.1	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	.	.	1.2	
10-14	42	7.7	6.5	
15-17	85	15.5	13.6	
18-19	22	4.0	4.2	
20-24	51	9.3	8.6	
25-29	56	10.2	9.6	
30-34	53	9.7	8.8	
35-39	68	12.4	13.8	
40-44	58	10.6	11.5	
45-49	55	10.1	9.1	
50-54	22	4.0	4.6	
55-59	18	3.3	3.2	
60-64	6	1.1	1.4	
65-69	4	0.7	1.1	
70-74	1	0.2	0.9	
75-79	2	0.4	1.2	
80-84	4	0.7	0.4	
85-89	.	.	0.1	
90 +	.	.	0.0	
Unknown	.	.	0.0	
TYPE OF ADMISSION				
Emergency	547	100.0	72.3	
Urgent	.	.	15.9	
Elective	.	.	11.6	
Newborn	.	.	.	
Unknown	.	.	0.1	
Not reported	.	.	0.2	
SOURCE OF ADMISSION				
Physician referral	44	8.0	26.2	
Clinic referral	.	.	8.1	
HMO Referral	.	.	1.4	
Other hospital	.	.	6.6	
Skilled nursing facility	.	.	0.8	
Other health care facility	.	.	5.1	
Emergency room	1	0.2	13.8	
Court/law enforcement	1	0.2	1.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OLYMPUS VIEW HOSPITAL

PEER GROUP: Psychiatric & substance abuse (n=5)
 AFFILIATION: Comm. Psych. Services

COUNTY: Salt Lake
 BED SIZE: 102

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	501	91.6	25.3	
Not reported	.	.	11.3	
DISCHARGE STATUS				
Home self care	470	85.9	82.6	
Another hospital	2	0.4	0.8	
Skilled nursing facility	.	.	0.8	
Intermediate care	.	.	0.4	
Another type of institution	36	6.6	12.0	
Under care of home service	.	.	.	
Left against medical advice	36	6.6	2.7	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	3	0.5	0.6	
PRIMARY PAYER				
Medicare	.	.	9.3	
Medicaid	.	.	0.5	
Other government	.	.	13.3	
Blue Cross/Blue Shield	.	.	5.6	
Other commercial	.	.	28.3	
Managed care	.	.	17.1	
Self pay	.	.	8.9	
Industrial/Worker's Comp	.	.	0.0	
Charity & unclassified	.	.	0.4	
Children's Health Insurance Plan	.	.	.	
Not reported	547	100.0	16.6	
LOCAL HEALTH DISTRICT				
Bear River	4	0.7	0.7	
Central Utah	.	.	0.2	
Davis County	23	4.2	4.8	
Salt Lake County	388	70.9	67.3	
Southeastern Utah	2	0.4	0.8	
Southwest Utah	.	.	0.7	
Summit County	3	0.5	1.1	
Tooele County	15	2.7	2.3	
Uintah Basin	3	0.5	0.5	
Utah County	25	4.6	2.5	
Wasatch County	2	0.4	0.1	
Weber/Morgan	12	2.2	1.7	
Unknown Utah	.	.	.	
Outside Utah	70	12.8	16.8	
Unknown	.	.	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.
 SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

OREM COMMUNITY HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Not for profit
BED SIZE: 20
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,931	100.0	100.0	100.0	7,052,156	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,387	47.3	33.3	21.3	1,467,713	20.8	10.0	7.8
Obstetric (MDC 14)	1,391	47.5	34.1	22.4	4,741,789	67.2	28.4	10.0
Pediatric Medical (Age 0-17)	5	0.2	2.4	3.3	18,128	0.3	2.1	2.3
Pediatric Surgical (Age 0-17)	3	0.1	0.8	0.9	19,928	0.3	1.3	1.2
Other Medical	65	2.2	17.9	26.4	282,122	4.0	29.2	25.2
Other Surgical	80	2.7	11.4	22.8	522,476	7.4	29.0	49.2
Psychiatric (MDC 19)	.	.	0.1	2.1	.	.	0.1	2.2
Rehabilitation (DRG 462)	.	.	0.7	.	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	10	0.3	1.6	3.6	57,801	0.8	3.0	5.7
2 Eye	1	0.0	0.1	0.1	4,156	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	4	0.1	0.6	0.8	21,606	0.3	0.8	0.7
4 Respiratory System	23	0.8	5.6	7.2	120,026	1.7	11.8	9.1
5 Circulatory System	3	0.1	3.9	9.6	31,023	0.4	6.3	19.2
6 Digestive System	10	0.3	4.6	6.7	34,782	0.5	9.2	7.9
7 Hepatobiliary System & Pancreas	3	0.1	1.6	2.2	11,825	0.2	3.2	3.4
8 Musculoskeletal System & Conn Tissue	12	0.4	4.4	8.3	104,718	1.5	11.8	13.0
9 Skin, Subcutaneous Tissue & Breast	7	0.2	0.8	1.3	45,033	0.6	1.2	1.3
10 Endocrine, Nutritional & Metabolic	7	0.2	1.4	2.2	18,259	0.3	1.6	1.8
11 Kidney & Urinary Tract	4	0.1	1.5	2.1	18,828	0.3	2.2	2.7
12 Male Reproductive System	.	.	0.3	0.7	.	.	0.6	0.8
13 Female Reproductive System	57	1.9	3.6	3.6	320,064	4.5	5.5	2.9
14 Pregnancy, Childbirth & Puerperium	1,391	47.5	34.1	22.4	4,741,789	67.2	28.4	10.0
15 Newborn & Other Neonates	1,389	47.4	33.5	21.7	1,473,354	20.9	10.2	8.8
16 Blood and Blood-Forming Disorders	.	.	0.4	0.5	.	.	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.3	2.0
18 Infectious and Parasitic Diseases	3	0.1	0.8	1.2	10,196	0.1	1.6	2.2
19 Mental Diseases and Disorders	.	.	0.1	2.1	.	.	0.1	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.0	0.1	0.6	3,874	0.1	0.1	0.3
21 Injuries, Poison & Toxic Eff of Drugs	3	0.1	0.7	1.1	23,491	0.3	0.9	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	3	0.1	0.1	0.9	11,331	0.2	0.1	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDB CASE MIX INDEX = 0.3076

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.09

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,931	7,052,169	105,303,603	1,816,854,758	5,497.00	59,800.00	787,814.00
Facility Charges (total)	.	7,052,156	104,736,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,406	4,093	8,343	1.88	2.34	3.64
Facility Charges & LOS (adjusted average)*	.	7,767	7,746	7,865	5.95	4.58	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	12,069	26,934	.	3.75	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	1	2,605	7,773	8,760	1.00	4.00	4.35
075 Major chest procedures	.	.	21,305	23,685	.	8.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	9	6,701	7,289	7,188	4.00	4.16	4.34
091 Simple pneumonia & pleurisy age 0-17	.	.	4,077	3,986	.	2.49	2.84
098 Bronchitis & asthma Age 0-17	1	2,771	3,292	3,605	2.00	2.01	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	31,977	37,680	.	1.00	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	24,329	21,334	.	4.00	2.71
121 Circ disrd w AMI & maj comp disch aliv	.	.	10,308	12,317	.	3.59	4.72
122 Circ disrd w AMI w/o comp disch alive	.	.	6,260	8,904	.	1.77	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	1	18,987	6,931	6,945	12.00	3.91	4.09
140 Angina pectoris	.	.	4,137	3,999	.	1.53	1.50
143 Chest pain	.	.	3,886	3,933	.	1.25	1.37
148 Major small & large bowel prcdrs w cc	1	6,384	18,702	23,204	2.00	7.72	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	22,577	24,764	.	6.79	8.67
167 Appendectomy exc comp prnc d w/o cc	.	.	4,642	4,880	.	1.57	1.58
174 G.I. hemorrhage w cc	.	.	6,559	6,439	.	2.85	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	1	2,096	4,742	5,283	2.00	2.78	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	4	2,068	3,934	3,828	1.25	2.01	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	15,188	16,933	.	5.42	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,485	9,191	.	3.89	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	17,696	18,848	.	3.96	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDDB CASE MIX INDEX = 0.3076

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.09

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.91

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,866	14,135	.	4.86	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	6,307	7,898	.	2.03	2.47
296 Nutrition/misc metabol disrdr >17 w cc	2	4,365	5,031	5,554	3.50	3.25	3.38
358 Uterine & adnexa prcd nonmalig w cc	15	6,350	7,287	7,248	3.07	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	31	5,510	5,735	5,854	2.65	2.40	2.43
370 Cesarean section with cc	19	5,616	6,802	7,345	3.37	3.42	4.09
371 Cesarean section without cc	187	5,352	5,509	5,614	3.23	3.05	3.23
372 Vaginal delivery w complicating diag	77	3,854	3,613	3,842	1.82	1.93	2.07
373 Vaginal deliv w/o complicating diag	1,040	2,942	2,907	2,895	1.53	1.66	1.72
374 Vaginal delivery w sterilization/D&C	41	3,620	3,968	4,135	1.68	1.85	2.02
383 Other antepartum diag w med complic	6	3,420	3,259	3,872	2.50	2.12	2.66
385 Neonates died/transf to acute care fac	28	1,773	2,143	14,407	1.25	1.20	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	6,872	61,971	.	6.06	28.50
387 Prematurity w major problems	4	2,550	5,239	18,385	2.75	4.79	12.36
389 Full term neonate w major problems	34	2,649	3,045	4,086	3.06	2.91	3.32
390 Neonate w other significant problems	154	1,301	1,386	1,313	2.05	2.00	2.01
391 Normal newborn	1,149	925	984	916	1.67	1.71	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	23,297	27,201	.	8.29	9.05
430 Psychoses	.	.	2,688	8,168	.	1.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	5,419	3,467	.	2.82	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	19,269	27,104	.	7.16	8.67
475 Resp sys diagnosis with vent support	.	.	34,668	39,503	.	8.77	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	154,265	165,058	.	37.44	37.40
486 Other OR proc for mult signif trauma	.	.	22,220	35,788	.	5.00	9.21
499 Back & neck procedures w cc	1	8,101	8,101	11,684	1.00	1.00	3.93
500 Back & Neck Procedures w/o CC	.	.	5,974	6,789	.	1.46	2.13
502 Knee procedures w/o cc	.	.	8,904	8,634	.	3.50	3.81
470 Ungroupable	.	.	591	1,670	.	1.00	2.71
All Other DRGs	125	4,459	6,297	8,794	2.35	3.03	3.83

* Adjusted by UHDDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	8,265	7,568	.	4.52	3.90
Major or Extreme SOI	.	.	9,636	11,423	.	5.52	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	7	7,320	5,371	4,926	4.67	3.25	3.30
Major or Extreme SOI	4	5,295	8,934	8,999	3.00	4.68	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	4	3,374	3,852	3,679	2.50	2.26	2.49
Major or Extreme SOI	.	.	5,851	6,177	.	3.52	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.	6,443	9,169	.	2.00	2.91
Major or Extreme SOI	.	.	13,161	14,840	.	4.04	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	.	.	6,035	5,678	.	3.37	3.51
Major or Extreme SOI	1	18,987	8,833	9,298	12.00	5.05	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	.	.	4,364	3,878	.	1.71	2.05
Major or Extreme SOI	1	9,581	8,222	6,923	6.00	3.93	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	13,794	15,178	.	6.39	6.78
Major or Extreme SOI	.	.	24,105	30,612	.	8.66	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	.	.	5,820	5,993	.	2.32	2.25
Major or Extreme SOI	.	.	8,243	18,018	.	3.33	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	2,003	3,260	3,170	1.00	2.03	2.09
Major or Extreme SOI	1	2,096	5,021	5,753	2.00	2.67	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	17,260	18,376	.	3.60	4.03
Major or Extreme SOI	.	.	22,275	22,749	.	5.33	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	6,638	8,181	.	2.17	2.54
Major or Extreme SOI	.	.	14,569	15,875	.	4.20	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	1,673	4,060	.	2.00	2.68
Major or Extreme SOI	.	.	8,267	9,185	.	5.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

OREM COMMUNITY HOSPITAL
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	45	5,744	5,909	6,092	2.78	2.50	2.56
Major or Extreme SOI	1	7,593	25,362	15,126	3.00	8.33	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	191	5,350	5,482	5,480	3.23	3.03	3.16
Major or Extreme SOI	12	5,576	7,156	8,709	3.17	3.56	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,069	2,970	2,922	2,904	1.54	1.67	1.72
Major or Extreme SOI	25	4,571	4,311	4,790	2.00	2.13	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	39	3,591	3,846	3,898	1.69	1.81	1.87
Major or Extreme SOI	2	4,174	6,560	7,629	1.50	2.50	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,978	5,861	.	1.50	5.62
Major or Extreme SOI	.	.	.	12,414	.	.	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,281	937	1,017	947	1.69	1.74	1.76
Major or Extreme SOI	30	2,571	2,589	3,093	2.83	2.79	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,861	3,368	.	3.17	3.02
Major or Extreme SOI	1	3,874	3,874	7,359	3.00	3.00	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	1	8,101	8,042	8,235	1.00	1.29	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	1	5,508	7,613	7,601	1.00	2.22	2.21
Major or Extreme SOI	.	.	12,147	15,655	.	4.55	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	5,002	4,696	.	2.46	2.37
Major or Extreme SOI	.	.	8,859	7,977	.	3.58	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,206	5,066	.	2.00	2.26
Major or Extreme SOI	.	.	7,411	8,121	.	4.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,409	4,871	4,939	2.00	2.55	2.94
Major or Extreme SOI	.	.	7,731	8,591	.	3.57	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	1	1,858	4,823	4,491	1.00	2.59	2.65
Major or Extreme SOI	.	.	7,948	9,017	.	3.75	4.56
All other APRDRGs	211	3,653	6,611	12,709	2.26	3.14	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	2,176	74.2	70.0	63.2
Male	755	25.8	30.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,389	47.4	33.6	21.5
29-365 days	.	.	0.7	1.2
1-4 years	.	.	0.7	1.1
5-9	1	0.0	0.3	0.5
10-14	2	0.1	0.5	0.7
15-17	29	1.0	1.2	1.6
18-19	69	2.4	2.3	2.3
20-24	584	19.9	12.5	9.6
25-29	455	15.5	12.5	8.9
30-34	233	7.9	8.1	6.4
35-39	72	2.5	4.3	4.8
40-44	33	1.1	2.9	3.9
45-49	12	0.4	2.2	3.8
50-54	8	0.3	2.0	3.6
55-59	8	0.3	2.0	3.7
60-64	4	0.1	1.8	3.7
65-69	3	0.1	1.8	4.4
70-74	7	0.2	2.4	5.0
75-79	9	0.3	2.7	5.2
80-84	5	0.2	2.6	4.3
85-89	4	0.1	1.8	2.7
90 +	4	0.1	1.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	.	.	4.4	13.2
Urgent	1,153	39.3	42.5	44.4
Elective	389	13.3	19.9	21.1
Newborn	1,385	47.3	33.2	20.9
Unknown	4	0.1	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	1,515	51.7	48.0	52.8
Clinic referral	.	.	0.1	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	1	0.0	0.2	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	0.0	1.0
Emergency room	25	0.9	18.2	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	1,373	46.8	32.4	19.5
Premature delivery	10	0.3	0.3	0.9
Sick baby	2	0.1	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

OREM COMMUNITY HOSPITAL

PEER GROUP: Acute, urban, low CMI (n=5)
 AFFILIATION: IHC, Inc.

COUNTY: Utah
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	1	0.0	0.1	0.0
Not reported	4	0.1	0.0	0.3
DISCHARGE STATUS				
Home self care	2,870	97.9	90.6	85.2
Another hospital	45	1.5	2.2	1.6
Skilled nursing facility	7	0.2	3.6	5.3
Intermediate care	1	0.0	0.1	0.4
Another type of institution	1	0.0	1.1	1.8
Under care of home service	7	0.2	1.6	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	0.0	0.1
Expired	.	.	0.7	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	35	1.2	12.3	23.8
Medicaid	109	3.7	3.6	9.5
Other government	9	0.3	0.5	1.4
Blue Cross/Blue Shield	267	9.1	7.8	8.0
Other commercial	318	10.8	11.6	11.3
Managed care	2,086	71.2	59.4	41.2
Self pay	93	3.2	3.4	2.8
Industrial/Worker's Comp	6	0.2	0.4	0.7
Charity & unclassified	3	0.1	0.1	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	5	0.2	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.1	0.1	6.0
Central Utah	15	0.5	0.5	3.3
Davis County	7	0.2	0.5	9.2
Salt Lake County	51	1.7	45.3	35.8
Southeastern Utah	5	0.2	0.3	2.3
Southwest Utah	2	0.1	0.2	6.8
Summit County	.	.	0.2	0.8
Tooele County	.	.	0.7	1.6
Uintah Basin	.	.	0.1	2.2
Utah County	2,783	95.0	50.1	16.6
Wasatch County	27	0.9	0.4	0.6
Weber/Morgan	2	0.1	0.1	9.3
Unknown Utah	2	0.1	0.0	0.0
Outside Utah	35	1.2	1.3	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ORTHOPEDIC SPECIALTY HOSPITAL
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 14

AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	572	100.0			6,935,387	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	.	.			.	.
Pediatric Surgical (Age 0-17)	5	0.9			34,831	0.5		
Other Medical	11	1.9			38,518	0.6		
Other Surgical	553	96.7			6,818,445	98.3		
Psychiatric (MDC 19)	.	.			.	.
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	3	0.5			43,593	0.6		
Major Diagnostic Categories (MDC)								
1 Nervous System	2	0.3			8,465	0.1		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	.	.			.	.
5 Circulatory System	1	0.2			4,398	0.1		
6 Digestive System	.	.			.	.
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	554	96.9			6,779,309	97.7		
9 Skin, Subcutaneous Tissue & Breast	3	0.5			17,968	0.3		
10 Endocrine, Nutritional & Metabolic	1	0.2			6,798	0.1		
11 Kidney & Urinary Tract	.	.			.	.
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	5	0.9			39,309	0.6		
19 Mental Diseases and Disorders	.	.			.	.
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	2	0.3			11,710	0.2		
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	1	0.2			23,837	0.3		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	3	0.5			43,593	0.6		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=6)
 UHDDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=0.87

BED SIZE: 14
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.35

	# Discharges	Charges (\$)	LOS (days)			
SUMMARY OF CHARGES AND LENGTH OF STAY	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	572	6,938,267	1,829.00			
Facility Charges (total)	.	6,935,387	.			
Facility Charges & LOS (average)	.	12,167	3.20			
Facility Charges & LOS (adjusted average)*	.	12,021	3.19			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**	Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	.			
003 Craniotomy age 0-17	.	.	.			
014 Spec cerebrovascular disord w/o TIA	.	.	.			
075 Major chest procedures	.	.	.			
089 Simple pneumonia & pleurisy >17 w CC	.	.	.			
091 Simple pneumonia & pleurisy age 0-17	.	.	.			
098 Bronchitis & asthma Age 0-17	.	.	.			
104 Cardiac valve/cardiothor w card cath	.	.	.			
105 Cardiac valve/cardiothor w/o card cath	.	.	.			
107 Coronary bypass with cardiac catheter	.	.	.			
109 Coronary bypass w/o cardiac catheter	.	.	.			
108 Other cardiothoracic procedures	.	.	.			
110 Major cardiovascular procedures w cc	.	.	.			
112 Percutaneous cardiovascular procedure	.	.	.			
116 Oth card pacemk implnt or ptca w stent	.	.	.			
121 Circ disrd w AMI & maj comp disch aliv	.	.	.			
122 Circ disrd w AMI w/o comp disch alive	.	.	.			
124 Circ disrd exc AMI w card cath & cmplx	.	.	.			
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.			
127 Heart failure & shock	.	.	.			
140 Angina pectoris	.	.	.			
143 Chest pain	.	.	.			
148 Major small & large bowel prcdrs w cc	.	.	.			
154 Stomach/esophag/duodenal age>17 w cc	.	.	.			
167 Appendectomy exc comp prnc d w/o cc	.	.	.			
174 G.I. hemorrhage w cc	.	.	.			
182 Esoph,gastro,misc digest disrd>17 w cc	.	.	.			
183 Esoph,gastr,misc digest disrd>17 /o cc	.	.	.			
197 Cholocystectomy w/o C.D.E. w cc	.	.	.			
198 Cholocystectomy w/o C.D.E. w/o cc	.	.	.			
209 Mjr jnt/limb reattach prcd, low extr	332	14,485	3.52			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ORTHOPEDIC SPECIALTY HOSPITAL
 PEER GROUP: None (n=6)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake	BED SIZE: 14
OWNERSHIP: Investor-owned	AFFILIATION: Freestanding
% CHARGE OUTLIER=0.87	% LOS OUTLIER=0.35

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	5	13,814			5.80		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	27	6,597			2.19		
296 Nutrition/misc metabol disrdr >17 w cc	.	.			.		
358 Uterine & adnexa prcd nonmalig w cc	.	.			.		
359 Uterine/adnexa prcd nonmalig w/o cc	.	.			.		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	.	.			.		
386 Extreme immatur/resp dist synd,neonate	.	.			.		
387 Prematurity w major problems	.	.			.		
389 Full term neonate w major problems	.	.			.		
390 Neonate w other significant problems	.	.			.		
391 Normal newborn	.	.			.		
410 Chemo w/o acute leukemia as sec dia	.	.			.		
415 OR proc for infect/parasitic diseases	3	11,778			5.67		
430 Psychoses	.	.			.		
435 Alc/drug depnd w rehab therapy	.	.			.		
462 Rehabilitation	.	.			.		
468 Extensive OR proc unrelated to p.d.	2	6,345			2.50		
475 Resp sys diagnosis with vent support	.	.			.		
481 Bone marrow transplant	.	.			.		
483 Tracheostomy exc mouth/larynx/pharynx	.	.			.		
486 Other OR proc for mult signif trauma	.	.			.		
499 Back & neck procedures w cc	.	.			.		
500 Back & Neck Procedures w/o CC	4	4,142			2.25		
502 Knee procedures w/o cc	2	7,323			4.50		
470 Ungroupable	3	14,531			7.00		
All Other DRGs	194	8,737			2.63		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ORTHOPEDIC SPECIALTY HOSPITAL
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 14
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT		.	.	.	.	.	.
Minor or Mod Severity of Illness (SOI)		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
139 SIMPLE PNEUMONIA		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
141 ASTHMA & BRONCHIOLITIS		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
190 CIRCULATORY DISORDERS W AMI		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
194 HEART FAILURE		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
225 APPENDECTOMY		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN		.	.	.	.	.	.
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	303	14,457				3.43	
Major or Extreme SOI	19	14,724				4.21	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	78	7,608				2.31	
Major or Extreme SOI	2	7,448				3.50	
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI		.	.	.	.	.	.
Major or Extreme SOI		.	.	.	.	.	.

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ORTHOPEDIC SPECIALTY HOSPITAL
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 14
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
751 PSYCHOSES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	4	4,142			2.25		
Major or Extreme SOI	.	.			.		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	.	.	.	.	.	.
Major or Extreme SOI	.	.	.	.	.	.
All other APRDRGs	166	9,546			3.09		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
GENDER				
Female	330	57.7		
Male	241	42.1		
Unknown	.	.		
Not reported	1	0.2		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	2	0.3		
15-17	3	0.5		
18-19	12	2.1		
20-24	5	0.9		
25-29	12	2.1		
30-34	18	3.1		
35-39	19	3.3		
40-44	36	6.3		
45-49	37	6.5		
50-54	41	7.2		
55-59	63	11.0		
60-64	66	11.5		
65-69	71	12.4		
70-74	84	14.7		
75-79	63	11.0		
80-84	21	3.7		
85-89	16	2.8		
90 +	3	0.5		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	572	100.0		
Newborn	.	.		
Unknown	.	.		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	572	100.0		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ORTHOPEDIC SPECIALTY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Salt Lake

BED SIZE: 14

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	.	.	.	.
DISCHARGE STATUS				
Home self care	282	49.3		
Another hospital	6	1.0		
Skilled nursing facility	173	30.2		
Intermediate care	.	.	.	.
Another type of institution	.	.	.	.
Under care of home service	110	19.2		
Left against medical advice	.	.	.	.
Under care of a home iv provider	.	.	.	.
Expired	.	.	.	.
Not reported	1	0.2		
PRIMARY PAYER				
Medicare	260	45.5		
Medicaid	.	.	.	.
Other government	8	1.4		
Blue Cross/Blue Shield	46	8.0		
Other commercial	100	17.5		
Managed care	134	23.4		
Self pay	6	1.0		
Industrial/Worker's Comp	17	3.0		
Charity & unclassified	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	1	0.2		
LOCAL HEALTH DISTRICT				
Bear River	9	1.6		
Central Utah	9	1.6		
Davis County	10	1.7		
Salt Lake County	344	60.1		
Southeastern Utah	7	1.2		
Southwest Utah	6	1.0		
Summit County	15	2.6		
Tooele County	10	1.7		
Uintah Basin	21	3.7		
Utah County	30	5.2		
Wasatch County	3	0.5		
Weber/Morgan	24	4.2		
Unknown Utah	.	.	.	.
Outside Utah	84	14.7		
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake BED SIZE: 139
 OWNERSHIP: Investor-owned AFFILIATION: Paracelsus Health Care

Type of Clinical Services	Discharges				Total Facility Charges**				
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %	
All Discharges	3,886	100.0	100.0	100.0	28,860,732	100.0	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	655	16.9	22.2	21.3	680,765	2.4	6.1	7.8	
Obstetric (MDC 14)	707	18.2	23.2	22.4	2,627,687	9.1	12.6	10.0	
Pediatric Medical (Age 0-17)	92	2.4	2.8	3.3	288,164	1.0	1.8	2.3	
Pediatric Surgical (Age 0-17)	34	0.9	0.9	0.9	366,815	1.3	1.1	1.2	
Other Medical	1,629	41.9	29.1	26.4	14,131,853	49.0	35.7	25.2	
Other Surgical	663	17.1	19.6	22.8	9,474,258	32.8	39.2	49.2	
Psychiatric (MDC 19)	106	2.7	2.3	2.1	1,291,190	4.5	3.4	2.2	
Rehabilitation (DRG 462)	.	.	0.1	0.7	.	.	0.2	2.0	
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0	
Major Diagnostic Categories (MDC)									
1 Nervous System	121	3.1	3.4	3.6	1,072,789	3.7	4.9	5.7	
2 Eye	2	0.1	0.1	0.1	7,826	0.0	0.1	0.1	
3 Ear, Nose, Mouth & Throat	27	0.7	0.7	0.8	129,215	0.4	0.6	0.7	
4 Respiratory System	531	13.7	7.6	7.2	5,216,536	18.1	11.5	9.1	
5 Circulatory System	447	11.5	8.7	9.6	4,498,826	15.6	15.5	19.2	
6 Digestive System	341	8.8	6.3	6.7	3,530,692	12.2	9.3	7.9	
7 Hepatobiliary System & Pancreas	110	2.8	2.1	2.2	1,538,564	5.3	3.6	3.4	
8 Musculoskeletal System & Conn Tissue	303	7.8	8.4	8.3	4,209,678	14.6	14.9	13.0	
9 Skin, Subcutaneous Tissue & Breast	59	1.5	1.0	1.3	453,371	1.6	1.2	1.3	
10 Endocrine, Nutritional & Metabolic	94	2.4	2.0	2.2	550,045	1.9	1.8	1.8	
11 Kidney & Urinary Tract	69	1.8	1.9	2.1	468,158	1.6	2.5	2.7	
12 Male Reproductive System	8	0.2	0.8	0.7	63,188	0.2	0.9	0.8	
13 Female Reproductive System	135	3.5	4.7	3.6	930,106	3.2	4.7	2.9	
14 Pregnancy, Childbirth & Puerperium	707	18.2	23.2	22.4	2,627,687	9.1	12.6	10.0	
15 Newborn & Other Neonates	659	17.0	22.4	21.7	693,174	2.4	6.3	8.8	
16 Blood and Blood-Forming Disorders	20	0.5	0.4	0.5	173,123	0.6	0.5	0.6	
17 Myeloproliferative; Poorly Diff. Neoplasm	11	0.3	0.5	0.6	102,463	0.4	1.2	2.0	
18 Infectious and Parasitic Diseases	39	1.0	1.0	1.2	470,472	1.6	2.0	2.2	
19 Mental Diseases and Disorders	106	2.7	2.3	2.1	1,291,190	4.5	3.4	2.2	
20 Alcohol/Drug Use or Induced Mental Dis	16	0.4	1.1	0.6	107,483	0.4	0.8	0.3	
21 Injuries, Poison & Toxic Eff of Drugs	73	1.9	1.1	1.1	618,316	2.1	1.1	1.2	
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6	
23 Factors Influencing Health Status	1	0.0	0.2	0.9	3,251	0.0	0.3	2.3	
24 Multiple Significant Trauma	7	0.2	0.1	0.3	104,580	0.4	0.4	1.2	
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2	
Unknown	.	.	.	0.1	.	.	.	0.0	

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8216

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.85

BED SIZE: 139
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.75

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,886	28,856,088	281,424,872	1,816,854,758	13254.00	145,999.00	787,814.00
Facility Charges (total)	.	28,860,732	280,002,528	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	7,427	6,380	8,343	3.41	3.33	3.64
Facility Charges & LOS (adjusted average)*	.	8,691	7,952	7,865	4.09	4.13	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	20,655	26,934	5.22	6.14	
003 Craniotomy age 0-17	.	.	25,953	20,456	7.20	5.08	
014 Spec cerebrovascular disord w/o TIA	44	6,994	8,550	8,760	2.95	4.56	4.35
075 Major chest procedures	2	21,713	19,980	23,685	10.50	6.48	7.46
089 Simple pneumonia & pleurisy >17 w CC	195	7,210	7,633	7,188	4.17	4.50	4.34
091 Simple pneumonia & pleurisy age 0-17	15	3,201	4,362	3,986	2.13	2.74	2.84
098 Bronchitis & asthma Age 0-17	16	2,247	3,313	3,605	2.13	2.34	2.43
104 Cardiac valve/cardiothor w card cath	.	.	59,563	65,771	7.22	9.84	
105 Cardiac valve/cardiothor w/o card cath	.	.	50,425	49,924	6.85	7.57	
107 Coronary bypass with cardiac catheter	.	.	44,191	42,303	7.39	8.19	
109 Coronary bypass w/o cardiac catheter	.	.	34,191	35,575	5.32	6.66	
108 Other cardiothoracic procedures	.	.	.	34,791	.	6.53	
110 Major cardiovascular procedures w cc	2	17,400	35,978	37,680	3.50	7.41	8.45
112 Percutaneous cardiovascular procedure	1	17,793	19,061	16,668	3.00	3.59	2.87
116 Oth card pacemk implnt or ptca w stent	8	26,370	22,655	21,334	3.38	3.15	2.71
121 Circ disrd w AMI & maj comp disch aliv	21	13,695	12,999	12,317	4.43	5.29	4.72
122 Circ disrd w AMI w/o comp disch alive	29	13,129	9,762	8,904	2.31	2.70	2.57
124 Circ disrd exc AMI w card cath & cmplx	70	13,104	11,422	11,494	2.81	3.11	3.39
125 Circ disrdr exc AMI w card cath w/o cx	37	11,200	8,694	8,262	1.89	1.82	1.92
127 Heart failure & shock	82	8,496	7,312	6,945	4.62	4.28	4.09
140 Angina pectoris	2	4,438	4,605	3,999	1.00	1.41	1.50
143 Chest pain	62	5,069	4,081	3,933	1.57	1.29	1.37
148 Major small & large bowel prcdrs w cc	45	19,836	22,086	23,204	7.27	8.70	9.35
154 Stomach/esophag/duodenal age>17 w cc	11	21,337	22,468	24,764	7.55	7.30	8.67
167 Appendectomy exc comp prnc d w/o cc	12	8,114	4,620	4,880	2.00	1.48	1.58
174 G.I. hemorrhage w cc	68	6,649	6,331	6,439	2.60	2.91	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	34	6,799	6,149	5,283	3.15	3.25	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	20	5,607	4,302	3,828	2.70	2.34	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	35,409	14,598	16,933	14.00	5.71	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	2	11,907	8,971	9,191	3.50	2.80	3.68
209 Mjr jnt/limb reattach prcd, low extr	79	24,005	18,097	18,848	4.53	4.06	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
 PEER GROUP: Acute, urban, lower medium CMI (n=6)
 UHDB CASE MIX INDEX = 0.8216

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=1.85

BED SIZE: 139
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=0.75

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	24	15,321	13,836	14,135	4.38	5.07	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	43	9,587	8,099	7,898	2.28	2.56	2.47
296 Nutrition/misc metabol disrdr >17 w cc	25	4,906	5,572	5,554	2.72	3.34	3.38
358 Uterine & adnexa prcd nonmalig w cc	27	7,356	7,409	7,248	2.74	3.11	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	81	6,487	6,008	5,854	2.58	2.44	2.43
370 Cesarean section with cc	51	5,716	6,616	7,345	3.12	3.74	4.09
371 Cesarean section without cc	61	5,473	5,545	5,614	3.08	3.26	3.23
372 Vaginal delivery w complicating diag	68	3,426	3,442	3,842	2.04	2.10	2.07
373 Vaginal deliv w/o complicating diag	429	2,963	2,844	2,895	1.84	1.88	1.72
374 Vaginal delivery w sterilization/D&C	42	4,474	3,982	4,135	1.90	2.01	2.02
383 Other antepartum diag w med complic	20	3,799	3,674	3,872	2.55	2.63	2.66
385 Neonates died/transf to acute care fac	14	1,947	3,203	14,407	1.14	1.51	4.80
386 Extreme immatur/resp dist synd,neonate	1	2,026	39,967	61,971	1.00	22.65	28.50
387 Prematurity w major problems	4	6,950	11,444	18,385	7.00	10.12	12.36
389 Full term neonate w major problems	67	1,701	3,690	4,086	2.51	3.41	3.32
390 Neonate w other significant problems	100	1,115	1,335	1,313	2.11	2.16	2.01
391 Normal newborn	453	790	928	916	1.84	1.85	1.74
410 Chemo w/o acute leukemia as sec dia	4	5,323	9,076	10,217	1.00	3.52	3.56
415 OR proc for infect/parasitic diseases	9	12,345	21,301	27,201	4.56	8.17	9.05
430 Psychoses	75	12,416	8,170	8,168	11.86	7.82	7.54
435 Alc/drug depnd w rehab therapy	2	6,715	2,579	3,467	7.00	3.16	3.23
462 Rehabilitation	.	.	22,832	21,072	.	14.32	14.38
468 Extensive OR proc unrelated to p.d.	5	22,362	26,175	27,104	8.00	8.65	8.67
475 Resp sys diagnosis with vent support	42	33,796	31,314	39,503	10.33	9.07	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	3	45,999	132,979	165,058	16.00	25.61	37.40
486 Other OR proc for mult signif trauma	3	18,056	27,235	35,788	5.33	8.00	9.21
499 Back & neck procedures w cc	2	9,615	10,846	11,684	3.50	3.98	3.93
500 Back & Neck Procedures w/o CC	5	9,103	6,579	6,789	2.40	2.30	2.13
502 Knee procedures w/o cc	1	.	9,576	8,634	.	4.40	3.81
470 Ungroupable	.	.	4,001	1,670	.	1.50	2.71
All Other DRGs	1,367	8,215	7,761	8,794	3.81	3.97	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6) COUNTY: Salt Lake BED SIZE: 139
OWNERSHIP: Investor-owned AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	19	6,671	7,244	7,568	2.79	3.86	3.90
Major or Extreme SOI	17	8,109	11,174	11,423	3.69	5.68	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	159	5,343	5,419	4,926	3.24	3.40	3.30
Major or Extreme SOI	79	10,150	9,877	8,999	5.31	5.30	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	45	2,844	3,324	3,679	2.36	2.34	2.49
Major or Extreme SOI	2	4,044	6,293	6,177	1.00	3.61	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	18,497	17,974	.	2.29	1.84
Major or Extreme SOI	.	.	25,166	24,232	.	5.06	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	39	12,887	10,086	9,169	2.67	3.05	2.91
Major or Extreme SOI	19	13,522	14,358	14,840	4.21	5.55	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	85	11,069	8,944	8,295	1.98	1.85	1.91
Major or Extreme SOI	6	21,837	13,298	13,220	6.17	4.04	4.14
194 HEART FAILURE							
Minor or Moderate SOI	51	7,573	6,122	5,678	3.98	3.75	3.51
Major or Extreme SOI	31	10,066	9,161	9,298	5.68	5.10	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	21	5,892	4,064	3,878	2.29	2.07	2.05
Major or Extreme SOI	16	11,345	8,289	6,923	3.88	3.62	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	30	14,607	13,518	15,178	5.73	6.10	6.78
Major or Extreme SOI	17	26,273	30,261	30,612	9.06	11.22	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	37	11,854	6,105	5,993	3.24	2.20	2.25
Major or Extreme SOI	.	.	14,685	18,018	.	7.08	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	27	4,170	3,568	3,170	2.44	2.22	2.09
Major or Extreme SOI	4	8,809	7,416	5,753	3.25	3.68	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	57	23,254	17,632	18,376	3.89	3.76	4.03
Major or Extreme SOI	5	28,854	23,291	22,749	5.20	5.44	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	65	10,127	8,338	8,181	2.53	2.60	2.54
Major or Extreme SOI	4	16,910	16,292	15,875	5.00	5.27	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	2	5,537	3,874	4,060	2.00	2.45	2.68
Major or Extreme SOI	1	6,423	8,417	9,185	4.00	4.64	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PIONEER VALLEY HOSPITAL
PEER GROUP: Acute, urban, lower medium CMI (n=6)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 139
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	110	6,692	6,137	6,092	2.62	2.51	2.56
Major or Extreme SOI	.	.	18,357	15,126	.	7.59	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	95	5,600	5,538	5,480	3.11	3.24	3.16
Major or Extreme SOI	12	5,619	7,607	8,709	2.92	4.34	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	442	2,945	2,850	2,904	1.85	1.88	1.72
Major or Extreme SOI	36	4,038	4,071	4,790	2.11	2.39	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	37	4,400	3,948	3,898	1.86	1.99	1.87
Major or Extreme SOI	5	5,015	5,027	7,629	2.20	2.77	4.15
751 PSYCHOSES							
Minor or Moderate SOI	27	10,548	5,976	5,861	10.56	5.94	5.62
Major or Extreme SOI	24	14,397	15,152	12,414	12.74	12.83	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	565	833	958	947	1.88	1.88	1.76
Major or Extreme SOI	20	2,022	3,055	3,093	2.75	3.25	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	7	6,317	2,860	3,368	4.57	3.21	3.02
Major or Extreme SOI	3	9,895	8,883	7,359	4.33	6.28	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	8	10,150	7,262	8,235	2.75	2.23	2.13
Major or Extreme SOI	.	.	22,119	27,756	.	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	22	11,257	8,225	7,601	2.36	2.37	2.21
Major or Extreme SOI	8	18,023	15,930	15,655	5.25	5.68	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	30	5,512	4,697	4,696	2.33	2.16	2.37
Major or Extreme SOI	21	8,817	7,766	7,977	3.30	3.56	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	5,740	5,167	5,066	1.50	2.08	2.26
Major or Extreme SOI	1	8,992	8,296	8,121	1.00	3.75	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	21	5,794	5,315	4,939	2.81	2.86	2.94
Major or Extreme SOI	4	9,894	9,697	8,591	4.00	4.75	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	20	4,639	4,600	4,491	2.20	2.58	2.65
Major or Extreme SOI	14	7,514	9,320	9,017	3.85	4.69	4.56
All other APRDRGs	1,514	9,183	9,360	12,709	4.15	4.40	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 AFFILIATION: Paracelsus Health Care

COUNTY: Salt Lake
 BED SIZE: 139

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	2,453	63.1	64.8	63.2
Male	1,432	36.9	35.2	36.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	658	16.9	22.4	21.5
29-365 days	28	0.7	1.1	1.2
1-4 years	32	0.8	0.9	1.1
5-9	15	0.4	0.4	0.5
10-14	18	0.5	0.6	0.7
15-17	84	2.2	1.5	1.6
18-19	103	2.7	2.1	2.3
20-24	299	7.7	9.2	9.6
25-29	270	6.9	9.3	8.9
30-34	208	5.4	6.5	6.4
35-39	173	4.5	4.8	4.8
40-44	157	4.0	3.9	3.9
45-49	159	4.1	3.8	3.8
50-54	172	4.4	3.4	3.6
55-59	191	4.9	3.4	3.7
60-64	183	4.7	3.4	3.7
65-69	231	5.9	4.2	4.4
70-74	273	7.0	5.0	5.0
75-79	264	6.8	5.4	5.2
80-84	203	5.2	4.5	4.3
85-89	115	3.0	2.9	2.7
90 +	50	1.3	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,728	44.5	15.4	13.2
Urgent	1,079	27.8	42.1	44.4
Elective	425	10.9	20.7	21.1
Newborn	654	16.8	21.8	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	1,475	38.0	55.8	52.8
Clinic referral	9	0.2	0.2	0.3
HMO Referral	6	0.2	0.1	0.1
Other hospital	17	0.4	0.7	2.5
Skilled nursing facility	2	0.1	0.0	0.1
Other health care facility	1	0.0	0.1	1.0
Emergency room	1,701	43.8	21.1	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	612	15.7	20.7	19.5
Premature delivery	12	0.3	0.7	0.9
Sick baby	25	0.6	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

PIONEER VALLEY HOSPITAL

PEER GROUP: Acute, urban, lower medium CMI (n=6)
 AFFILIATION: Paracelsus Health Care

COUNTY: Salt Lake
 BED SIZE: 139

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	3	0.1	0.1	0.2
Unknown	22	0.6	0.1	0.0
Not reported	1	0.0	0.0	0.3
DISCHARGE STATUS				
Home self care	3,085	79.4	85.3	85.2
Another hospital	138	3.6	1.6	1.6
Skilled nursing facility	367	9.4	5.5	5.3
Intermediate care	.	.	0.2	0.4
Another type of institution	77	2.0	2.5	1.8
Under care of home service	141	3.6	3.3	3.9
Left against medical advice	13	0.3	0.2	0.2
Under care of a home iv provider	.	.	0.1	0.1
Expired	65	1.7	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,146	29.5	23.7	23.8
Medicaid	322	8.3	3.7	9.5
Other government	24	0.6	2.7	1.4
Blue Cross/Blue Shield	177	4.6	5.9	8.0
Other commercial	354	9.1	12.6	11.3
Managed care	1,520	39.1	47.2	41.2
Self pay	301	7.7	3.0	2.8
Industrial/Worker's Comp	30	0.8	0.7	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	12	0.3	0.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	1.4	6.0
Central Utah	11	0.3	1.6	3.3
Davis County	15	0.4	26.5	9.2
Salt Lake County	3,637	93.6	39.5	35.8
Southeastern Utah	6	0.2	0.4	2.3
Southwest Utah	3	0.1	0.3	6.8
Summit County	5	0.1	0.4	0.8
Tooele County	135	3.5	1.0	1.6
Uintah Basin	2	0.1	0.1	2.2
Utah County	21	0.5	9.5	16.6
Wasatch County	.	.	0.1	0.6
Weber/Morgan	4	0.1	17.3	9.3
Unknown Utah	1	0.0	0.0	0.0
Outside Utah	46	1.2	1.8	5.4
Unknown	.	.	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

PRIMARY CHILDREN'S MEDICAL CENTER
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Not for profit
BED SIZE: 232
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	9,752	100.0			132,166,220	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	5,953	61.0			55,737,334	42.2		
Pediatric Surgical (Age 0-17)	3,091	31.7			66,627,094	50.4		
Other Medical	165	1.7			1,509,784	1.1		
Other Surgical	124	1.3			3,329,712	2.5		
Psychiatric (MDC 19)	347	3.6			2,405,054	1.8		
Rehabilitation (DRG 462)	72	0.7			2,557,241	1.9		
Unknown (DRG 469-470)	.	.			.	.
Major Diagnostic Categories (MDC)								
1 Nervous System	1,155	11.8			15,553,839	11.8		
2 Eye	40	0.4			204,392	0.2		
3 Ear, Nose, Mouth & Throat	589	6.0			3,372,702	2.6		
4 Respiratory System	1,594	16.3			12,957,997	9.8		
5 Circulatory System	673	6.9			21,200,112	16.0		
6 Digestive System	1,014	10.4			14,572,612	11.0		
7 Hepatobiliary System & Pancreas	112	1.1			3,401,723	2.6		
8 Musculoskeletal System & Conn Tissue	999	10.2			9,488,205	7.2		
9 Skin, Subcutaneous Tissue & Breast	155	1.6			972,172	0.7		
10 Endocrine, Nutritional & Metabolic	688	7.1			6,577,699	5.0		
11 Kidney & Urinary Tract	390	4.0			4,032,441	3.1		
12 Male Reproductive System	10	0.1			63,471	0.0		
13 Female Reproductive System	25	0.3			252,971	0.2		
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	509	5.2			16,109,107	12.2		
16 Blood and Blood-Forming Disorders	297	3.0			3,763,225	2.8		
17 Myeloproliferative; Poorly Diff. Neoplasm	528	5.4			7,533,439	5.7		
18 Infectious and Parasitic Diseases	294	3.0			3,812,312	2.9		
19 Mental Diseases and Disorders	347	3.6			2,405,054	1.8		
20 Alcohol/Drug Use or Induced Mental Dis	12	0.1			65,551	0.0		
21 Injuries, Poison & Toxic Eff of Drugs	145	1.5			1,613,245	1.2		
22 Burns	1	0.0			3,171	0.0		
23 Factors Influencing Health Status	119	1.2			2,826,046	2.1		
24 Multiple Significant Trauma	56	0.6			1,384,734	1.0		
25 Human Immunodeficiency Virus Infection	.	.			.	.
Unknown	.	.			.	.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=6)
 UHDB CASE MIX INDEX = 1.7022

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.16

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.41

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	9,752	134,344,459				55301.00		
Facility Charges (total)	.	132,166,220				.		
Facility Charges & LOS (average)	.	13,603				5.67		
Facility Charges & LOS (adjusted average)*	.	7,348				3.07		
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma	20	15,799				6.10		
003 Craniotomy age 0-17	369	20,721				7.16		
014 Spec cerebrovascular disord w/o TIA	5	4,573				2.80		
075 Major chest procedures	83	22,303				9.62		
089 Simple pneumonia & pleurisy >17 w CC	6	6,200				2.60		
091 Simple pneumonia & pleurisy age 0-17	387	4,870				3.28		
098 Bronchitis & asthma Age 0-17	786	3,668				2.57		
104 Cardiac valve/cardiothor w card cath	4	125,968				16.33		
105 Cardiac valve/cardiothor w/o card cath	41	29,049				5.20		
107 Coronary bypass with cardiac catheter	.	.				.		
109 Coronary bypass w/o cardiac catheter	.	.				.		
108 Other cardiothoracic procedures	145	45,336				12.74		
110 Major cardiovascular procedures w cc	80	69,638				19.53		
112 Percutaneous cardiovascular procedure	30	16,858				3.48		
116 Oth card pacemk implnt or ptca w stent	21	15,341				2.05		
121 Circ disrd w AMI & maj comp disch aliv	.	.				.		
122 Circ disrd w AMI w/o comp disch alive	.	.				.		
124 Circ disrd exc AMI w card cath & cmplx	13	25,099				8.45		
125 Circ disrdr exc AMI w card cath w/o cx	22	13,724				3.73		
127 Heart failure & shock	13	10,353				4.67		
140 Angina pectoris	1	4,728				3.00		
143 Chest pain	3	2,625				1.33		
148 Major small & large bowel prcdrs w cc	63	42,210				19.20		
154 Stomach/esophag/duodenal age>17 w cc	1	7,955				5.00		
167 Appendectomy exc comp prnc d w/o cc	63	5,040				2.21		
174 G.I. hemorrhage w cc	11	5,485				3.09		
182 Esoph,gastro,misc digest disrd>17 w cc	4	4,184				2.50		
183 Esoph,gastr,misc digest disrd>17 /o cc	1	3,422				2.00		
197 Cholocystectomy w/o C.D.E. w cc	4	36,890				4.33		
198 Cholocystectomy w/o C.D.E. w/o cc	4	5,590				2.75		
209 Mjr jnt/limb reattach prcd, low extr	4	24,880				5.00		

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
 PEER GROUP: None (n=6)
 UHDB CASE MIX INDEX = 1.7022

COUNTY: Salt Lake
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=2.16

BED SIZE: 232
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.41

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***		Average LOS (days)***	Average LOS (days)***	
210 Hip & fem proc exc maj joint >17 w cc	3	12,460			5.00		
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	5,857			2.50		
296 Nutrition/misc metabol disrdr >17 w cc	14	13,108			5.69		
358 Uterine & adnexa prcd nonmalig w cc	4	9,980			4.67		
359 Uterine/adnexa prcd nonmalig w/o cc	8	6,038			2.29		
370 Cesarean section with cc	.	.			.		
371 Cesarean section without cc	.	.			.		
372 Vaginal delivery w complicating diag	.	.			.		
373 Vaginal deliv w/o complicating diag	.	.			.		
374 Vaginal delivery w sterilization/D&C	.	.			.		
383 Other antepartum diag w med complic	.	.			.		
385 Neonates died/transf to acute care fac	75	51,972			17.85		
386 Extreme immatur/resp dist synd,neonate	72	100,738			45.58		
387 Prematurity w major problems	62	31,527			15.00		
389 Full term neonate w major problems	224	8,676			4.55		
390 Neonate w other significant problems	58	3,342			2.16		
391 Normal newborn	7	1,748			1.71		
410 Chemo w/o acute leukemia as sec dia	353	7,231			3.03		
415 OR proc for infect/parasitic diseases	22	45,341			12.09		
430 Psychoses	182	6,476			5.96		
435 Alc/drug depnd w rehab therapy	11	5,415			4.45		
462 Rehabilitation	72	24,596			14.88		
468 Extensive OR proc unrelated to p.d.	41	50,213			18.97		
475 Resp sys diagnosis with vent support	107	33,620			11.12		
481 Bone marrow transplant	30	134,959			32.20		
483 Tracheostomy exc mouth/larynx/pharynx	15	96,391			32.00		
486 Other OR proc for mult signif trauma	8	32,774			12.13		
499 Back & neck procedures w cc	6	15,624			5.80		
500 Back & Neck Procedures w/o CC	10	7,522			3.00		
502 Knee procedures w/o cc	1	5,555			1.00		
470 Ungroupable	.	.			.		
All Other DRGs	6,181	8,920			4.02		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 232
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	9,159			6.00		
Major or Extreme SOI	.	.			.		
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	260	3,616			2.65		
Major or Extreme SOI	78	10,138			5.55		
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	646	3,152			2.27		
Major or Extreme SOI	80	8,716			4.46		
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	19	12,876			1.33		
Major or Extreme SOI	5	17,777			4.50		
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	.	.			.		
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.			.		
Major or Extreme SOI	1	.			.		
194 HEART FAILURE							
Minor or Moderate SOI	7	4,526			3.50		
Major or Extreme SOI	5	18,943			6.60		
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	45	3,897			2.14		
Major or Extreme SOI	15	8,908			4.79		
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	49	12,851			6.92		
Major or Extreme SOI	19	56,357			24.76		
225 APPENDECTOMY							
Minor or Moderate SOI	149	6,695			3.54		
Major or Extreme SOI	3	22,262			11.33		
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	87	3,001			1.92		
Major or Extreme SOI	14	5,713			3.54		
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	5	24,880			5.25		
Major or Extreme SOI	.	.			.		
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	72	6,071			2.03		
Major or Extreme SOI	3	11,351			3.00		
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	23	4,042			3.18		
Major or Extreme SOI	25	10,109			6.16		

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

PRIMARY CHILDREN'S MEDICAL CENTER
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Not for profit

BED SIZE: 232
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	11	6,957				2.78	
Major or Extreme SOI	1	7,180				5.00	
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.				.	
Major or Extreme SOI	.	.				.	
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.				.	
Major or Extreme SOI	.	.				.	
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.				.	
Major or Extreme SOI	.	.				.	
751 PSYCHOSES							
Minor or Moderate SOI	111	5,734				5.15	
Major or Extreme SOI	3	6,288				5.00	
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.				.	
Major or Extreme SOI	.	.				.	
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	3	2,540				1.33	
Major or Extreme SOI	.	.				.	
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	23	10,218				3.36	
Major or Extreme SOI	8	24,094				7.88	
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	15	5,157				1.73	
Major or Extreme SOI	1	9,859				6.00	
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	7	6,029				3.14	
Major or Extreme SOI	1	6,746				4.00	
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	5,790				2.00	
Major or Extreme SOI	1	.				8.00	
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.				.	
Major or Extreme SOI	.	.				.	
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	94	3,874				2.52	
Major or Extreme SOI	39	12,232				4.72	
All other APRDRGs	7,822	14,149				5.69	

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
GENDER				
Female	4,458	45.7		
Male	5,294	54.3		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	829	8.5		
29-365 days	2,314	23.7		
1-4 years	2,277	23.3		
5-9	1,528	15.7		
10-14	1,633	16.7		
15-17	875	9.0		
18-19	186	1.9		
20-24	101	1.0		
25-29	6	0.1		
30-34	3	0.0		
35-39	.	.		
40-44	.	.		
45-49	.	.		
50-54	.	.		
55-59	.	.		
60-64	.	.		
65-69	.	.		
70-74	.	.		
75-79	.	.		
80-84	.	.		
85-89	.	.		
90 +	.	.		
Unknown	.	.		
TYPE OF ADMISSION				
Emergency	1,549	15.9		
Urgent	7,378	75.7		
Elective	798	8.2		
Newborn	17	0.2		
Unknown	10	0.1		
Not reported	.	.		
SOURCE OF ADMISSION				
Physician referral	4,928	50.5		
Clinic referral	24	0.2		
HMO Referral	1	0.0		
Other hospital	1,040	10.7		
Skilled nursing facility	4	0.0		
Other health care facility	198	2.0		
Emergency room	3,523	36.1		
Court/law enforcement	4	0.0		
Normal delivery	1	0.0		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

PRIMARY CHILDREN'S MEDICAL CENTER

PEER GROUP: None (n=6)

AFFILIATION: IHC, Inc.

COUNTY: Salt Lake

BED SIZE: 232

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	16	0.2		
Unknown	3	0.0		
Not reported	10	0.1		
DISCHARGE STATUS				
Home self care	8,315	85.3		
Another hospital	119	1.2		
Skilled nursing facility	18	0.2		
Intermediate care	6	0.1		
Another type of institution	143	1.5		
Under care of home service	855	8.8		
Left against medical advice	5	0.1		
Under care of a home iv provider	186	1.9		
Expired	105	1.1		
Not reported	.	.		
PRIMARY PAYER				
Medicare	6	0.1		
Medicaid	1,810	18.6		
Other government	128	1.3		
Blue Cross/Blue Shield	1,313	13.5		
Other commercial	1,570	16.1		
Managed care	4,652	47.7		
Self pay	165	1.7		
Industrial/Worker's Comp	1	0.0		
Charity & unclassified	15	0.2		
Children's Health Insurance Plan	44	0.5		
Not reported	48	0.5		
LOCAL HEALTH DISTRICT				
Bear River	314	3.2		
Central Utah	178	1.8		
Davis County	898	9.2		
Salt Lake County	4,967	50.9		
Southeastern Utah	118	1.2		
Southwest Utah	196	2.0		
Summit County	121	1.2		
Tooele County	241	2.5		
Uintah Basin	97	1.0		
Utah County	738	7.6		
Wasatch County	52	0.5		
Weber/Morgan	535	5.5		
Unknown Utah	13	0.1		
Outside Utah	1,282	13.1		
Unknown	2	0.0		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake BED SIZE: 200
 OWNERSHIP: Investor-owned AFFILIATION: Paracelsus Health Care

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	6,973	100.0	100.0	100.0	66,442,973	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	1,660	23.8	19.3	21.3	2,835,093	4.3	8.0	7.8
Obstetric (MDC 14)	1,721	24.7	20.1	22.4	6,978,046	10.5	9.1	10.0
Pediatric Medical (Age 0-17)	14	0.2	3.7	3.3	73,788	0.1	3.0	2.3
Pediatric Surgical (Age 0-17)	13	0.2	0.9	0.9	140,306	0.2	0.9	1.2
Other Medical	1,785	25.6	25.0	26.4	18,100,489	27.2	22.8	25.2
Other Surgical	1,540	22.1	27.1	22.8	34,048,476	51.2	51.7	49.2
Psychiatric (MDC 19)	17	0.2	2.8	2.1	149,162	0.2	2.3	2.2
Rehabilitation (DRG 462)	219	3.1	1.1	0.7	4,117,611	6.2	2.2	2.0
Unknown (DRG 469-470)	4	0.1	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	228	3.3	3.6	3.6	3,167,132	4.8	5.0	5.7
2 Eye	2	0.0	0.1	0.1	18,502	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	32	0.5	0.8	0.8	364,149	0.5	0.6	0.7
4 Respiratory System	455	6.5	6.9	7.2	5,213,298	7.8	8.4	9.1
5 Circulatory System	740	10.6	11.8	9.6	18,916,721	28.5	24.9	19.2
6 Digestive System	415	6.0	6.7	6.7	5,404,690	8.1	7.3	7.9
7 Hepatobiliary System & Pancreas	127	1.8	1.9	2.2	1,940,337	2.9	2.6	3.4
8 Musculoskeletal System & Conn Tissue	361	5.2	9.9	8.3	5,878,322	8.8	13.7	13.0
9 Skin, Subcutaneous Tissue & Breast	92	1.3	1.3	1.3	979,762	1.5	1.1	1.3
10 Endocrine, Nutritional & Metabolic	82	1.2	2.7	2.2	748,098	1.1	2.5	1.8
11 Kidney & Urinary Tract	171	2.5	2.0	2.1	2,280,537	3.4	2.2	2.7
12 Male Reproductive System	233	3.3	0.9	0.7	2,740,524	4.1	1.0	0.8
13 Female Reproductive System	199	2.9	3.4	3.6	1,758,620	2.6	2.4	2.9
14 Pregnancy, Childbirth & Puerperium	1,721	24.7	20.1	22.4	6,978,046	10.5	9.1	10.0
15 Newborn & Other Neonates	1,664	23.9	19.8	21.7	2,846,319	4.3	9.5	8.8
16 Blood and Blood-Forming Disorders	33	0.5	0.4	0.5	510,014	0.8	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	22	0.3	0.5	0.6	339,738	0.5	0.9	2.0
18 Infectious and Parasitic Diseases	54	0.8	1.2	1.2	811,236	1.2	1.8	2.2
19 Mental Diseases and Disorders	17	0.2	2.8	2.1	149,162	0.2	2.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	13	0.2	0.5	0.6	97,956	0.1	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	59	0.8	1.0	1.1	583,059	0.9	1.0	1.2
22 Burns	1	0.0	0.0	0.1	10,615	0.0	0.0	0.6
23 Factors Influencing Health Status	234	3.4	1.3	0.9	4,260,292	6.4	2.3	2.3
24 Multiple Significant Trauma	5	0.1	0.2	0.3	118,834	0.2	0.5	1.2
25 Human Immunodeficiency Virus Infection	9	0.1	0.0	0.1	327,009	0.5	0.1	0.2
Unknown	4	0.1	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 0.9047

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=6.63

BED SIZE: 200
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=1.03

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	6,973	66,448,768	577,610,072	1,816,854,758	22798.00	242,349.00	787,814.00
Facility Charges (total)	.	66,442,973	571,683,345	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	9,537	9,221	8,343	3.27	3.91	3.64
Facility Charges & LOS (adjusted average)*	.	9,062	8,163	7,865	3.49	3.47	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	14	27,606	22,641	26,934	4.93	6.47	6.14
003 Craniotomy age 0-17	1	24,420	16,180	20,456	1.00	4.19	5.08
014 Spec cerebrovascular disord w/o TIA	56	12,575	9,568	8,760	3.86	4.44	4.35
075 Major chest procedures	12	31,324	21,680	23,685	6.17	7.16	7.46
089 Simple pneumonia & pleurisy >17 w CC	174	7,384	7,871	7,188	3.73	4.59	4.34
091 Simple pneumonia & pleurisy age 0-17	1	2,332	4,882	3,986	2.00	3.03	2.84
098 Bronchitis & asthma Age 0-17	.	.	4,300	3,605	.	2.61	2.43
104 Cardiac valve/cardiothor w card cath	16	83,426	64,786	65,771	10.69	9.58	9.84
105 Cardiac valve/cardiothor w/o card cath	17	51,801	48,175	49,924	5.65	6.76	7.57
107 Coronary bypass with cardiac catheter	53	51,696	42,791	42,303	7.08	7.98	8.19
109 Coronary bypass w/o cardiac catheter	45	44,786	37,190	35,575	4.93	5.88	6.66
108 Other cardiothoracic procedures	1	39,148	31,058	34,791	5.00	6.92	6.53
110 Major cardiovascular procedures w cc	8	51,046	35,144	37,680	6.57	8.22	8.45
112 Percutaneous cardiovascular procedure	14	23,470	15,672	16,668	2.64	2.59	2.87
116 Oth card pacemk implnt or ptca w stent	140	28,057	21,073	21,334	2.67	2.56	2.71
121 Circ disrd w AMI & maj comp disch aliv	29	20,947	14,191	12,317	5.75	5.63	4.72
122 Circ disrd w AMI w/o comp disch alive	19	13,480	10,269	8,904	3.11	3.05	2.57
124 Circ disrd exc AMI w card cath & cmplx	37	17,291	12,529	11,494	3.59	3.74	3.39
125 Circ disrdr exc AMI w card cath w/o cx	45	8,843	8,316	8,262	1.73	1.90	1.92
127 Heart failure & shock	83	9,200	7,818	6,945	3.99	4.37	4.09
140 Angina pectoris	14	5,320	4,723	3,999	1.07	1.45	1.50
143 Chest pain	35	4,783	4,410	3,933	1.23	1.44	1.37
148 Major small & large bowel prcdrs w cc	49	25,205	24,933	23,204	8.78	10.16	9.35
154 Stomach/esophag/duodenal age>17 w cc	16	40,030	28,309	24,764	9.75	10.15	8.67
167 Appendectomy exc comp prnc d w/o cc	34	6,335	4,992	4,880	1.67	1.57	1.58
174 G.I. hemorrhage w cc	63	7,661	6,887	6,439	2.86	3.33	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	42	6,612	5,667	5,283	2.76	3.22	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	33	5,543	4,498	3,828	1.70	2.35	2.19
197 Cholecystectomy w/o C.D.E. w cc	6	26,588	19,967	16,933	7.33	7.21	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	4	9,149	8,865	9,191	3.50	3.85	3.68
209 Mjr jnt/limb reattach prcd, low extr	73	23,118	18,635	18,848	4.49	4.16	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 0.9047

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=6.63

BED SIZE: 200
 AFFILIATION: Paracelsus Health Care
 % LOS OUTLIER=1.03

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	23	18,802	13,856	14,135	5.39	5.42	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	16	7,482	7,521	7,898	2.31	2.44	2.47
296 Nutrition/misc metabol disrdr >17 w cc	36	6,533	6,244	5,554	3.58	3.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	28	6,923	6,570	7,248	3.30	3.13	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	118	6,856	5,691	5,854	2.39	2.47	2.43
370 Cesarean section with cc	43	9,209	8,166	7,345	4.00	4.54	4.09
371 Cesarean section without cc	199	7,010	5,932	5,614	3.21	3.36	3.23
372 Vaginal delivery w complicating diag	211	3,799	4,152	3,842	2.18	2.17	2.07
373 Vaginal deliv w/o complicating diag	1,122	2,939	3,173	2,895	1.80	1.78	1.72
374 Vaginal delivery w sterilization/D&C	71	4,690	4,255	4,135	2.06	2.06	2.02
383 Other antepartum diag w med complic	24	4,412	4,457	3,872	2.48	2.91	2.66
385 Neonates died/transf to acute care fac	15	3,874	21,934	14,407	1.64	7.97	4.80
386 Extreme immatur/resp dist synd,neonate	9	31,834	54,250	61,971	14.43	25.65	28.50
387 Prematurity w major problems	22	9,373	21,793	18,385	6.23	13.86	12.36
389 Full term neonate w major problems	217	3,674	4,838	4,086	3.28	3.55	3.32
390 Neonate w other significant problems	171	1,625	1,561	1,313	2.22	2.21	2.01
391 Normal newborn	1,207	805	952	916	1.71	1.80	1.74
410 Chemo w/o acute leukemia as sec dia	6	8,348	9,339	10,217	2.50	3.44	3.56
415 OR proc for infect/parasitic diseases	15	17,634	22,376	27,201	5.33	8.33	9.05
430 Psychoses	3	3,287	7,447	8,168	1.67	7.32	7.54
435 Alc/drug depnd w rehab therapy	3	2,003	3,651	3,467	2.00	3.24	3.23
462 Rehabilitation	219	17,347	17,266	21,072	11.89	13.42	14.38
468 Extensive OR proc unrelated to p.d.	18	30,189	25,840	27,104	9.33	8.78	8.67
475 Resp sys diagnosis with vent support	11	41,426	42,214	39,503	8.00	11.59	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	156,598	165,058	.	39.62	37.40
486 Other OR proc for mult signif trauma	3	23,045	30,320	35,788	6.00	8.62	9.21
499 Back & neck procedures w cc	11	14,146	9,956	11,684	3.10	3.37	3.93
500 Back & Neck Procedures w/o CC	41	11,416	6,636	6,789	2.23	2.00	2.13
502 Knee procedures w/o cc	.	.	7,640	8,634	.	3.22	3.81
470 Ungroupable	4	.	1,023	1,670	1.00	1.20	2.71
All Other DRGs	1,973	10,407	8,853	8,794	3.44	3.87	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 200
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	16	10,071	8,224	7,568	2.88	3.87	3.90
Major or Extreme SOI	14	17,374	12,121	11,423	5.57	5.30	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	133	5,867	5,521	4,926	3.25	3.48	3.30
Major or Extreme SOI	62	10,179	10,183	8,999	4.32	5.41	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	21	3,745	4,186	3,679	2.33	2.64	2.49
Major or Extreme SOI	1	4,485	6,733	6,177	3.00	4.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	57	25,432	17,910	17,974	1.91	1.67	1.84
Major or Extreme SOI	12	30,365	24,919	24,232	3.42	3.93	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	33	13,222	10,411	9,169	3.56	3.47	2.91
Major or Extreme SOI	24	25,166	18,158	14,840	5.88	5.82	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	60	9,101	8,385	8,295	1.73	1.93	1.91
Major or Extreme SOI	7	18,581	15,394	13,220	5.43	4.95	4.14
194 HEART FAILURE							
Minor or Moderate SOI	52	7,115	6,135	5,678	3.63	3.59	3.51
Major or Extreme SOI	31	12,147	10,855	9,298	4.60	5.77	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	43	4,486	4,002	3,878	2.12	2.09	2.05
Major or Extreme SOI	13	9,217	7,410	6,923	3.46	3.78	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	41	19,443	14,648	15,178	7.39	7.06	6.78
Major or Extreme SOI	20	31,494	35,034	30,612	9.30	12.95	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	43	7,146	5,896	5,993	2.15	2.23	2.25
Major or Extreme SOI	1	30,050	15,162	18,018	8.00	6.00	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	21	4,237	3,479	3,170	2.19	2.19	2.09
Major or Extreme SOI	1	9,062	6,408	5,753	5.00	3.53	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	46	24,679	18,063	18,376	3.98	3.72	4.03
Major or Extreme SOI	6	22,906	22,240	22,749	5.80	5.57	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	29	9,331	8,039	8,181	2.31	2.55	2.54
Major or Extreme SOI	3	15,328	13,509	15,875	5.33	5.85	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,913	4,060	.	3.38	2.68
Major or Extreme SOI	1	3,642	9,296	9,185	3.00	5.67	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SALT LAKE REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 200
AFFILIATION: Paracelsus Health Care

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	145	6,866	5,870	6,092	2.53	2.60	2.56
Major or Extreme SOI	1	.	8,284	15,126	7.00	5.54	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	196	6,998	5,827	5,480	3.22	3.30	3.16
Major or Extreme SOI	37	9,451	9,344	8,709	4.03	5.23	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,229	2,950	3,186	2,904	1.80	1.78	1.72
Major or Extreme SOI	79	4,911	5,285	4,790	2.80	2.70	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	68	4,640	4,052	3,898	2.03	1.92	1.87
Major or Extreme SOI	3	5,771	7,864	7,629	2.67	4.64	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	2,359	5,991	5,861	1.00	6.04	5.62
Major or Extreme SOI	.	.	7,047	12,414	.	6.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	1,412	874	979	947	1.75	1.83	1.76
Major or Extreme SOI	37	3,078	3,334	3,093	2.89	3.03	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	2	4,869	3,743	3,368	2.50	3.04	3.02
Major or Extreme SOI	4	12,984	7,455	7,359	5.75	3.91	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	55	12,223	7,982	8,235	2.34	2.03	2.13
Major or Extreme SOI	1	7,012	24,048	27,756	2.00	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	26	10,669	7,943	7,601	2.65	2.47	2.21
Major or Extreme SOI	2	28,364	15,843	15,655	7.00	6.02	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	30	6,066	5,140	4,696	2.47	2.58	2.37
Major or Extreme SOI	16	8,275	8,296	7,977	2.88	3.85	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	3	7,285	5,285	5,066	1.67	2.34	2.26
Major or Extreme SOI	2	13,172	7,861	8,121	3.00	3.41	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	4,771	5,235	4,939	2.44	3.08	2.94
Major or Extreme SOI	5	10,011	8,819	8,591	3.40	4.26	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	36	6,476	5,129	4,491	2.19	2.90	2.65
Major or Extreme SOI	16	11,672	9,465	9,017	4.93	4.95	4.56
All other APRDRGs	2,760	13,985	13,460	12,709	4.45	5.27	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Paracelsus Health Care BED SIZE: 200

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	4,478	64.2	61.9	63.2
Male	2,492	35.7	38.1	36.8
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	1,661	23.8	19.6	21.5
29-365 days	6	0.1	1.6	1.2
1-4 years	.	.	1.2	1.1
5-9	.	.	0.5	0.5
10-14	6	0.1	0.8	0.7
15-17	58	0.8	1.5	1.6
18-19	112	1.6	2.1	2.3
20-24	539	7.7	8.6	9.6
25-29	652	9.4	8.2	8.9
30-34	485	7.0	5.8	6.4
35-39	291	4.2	4.6	4.8
40-44	253	3.6	3.9	3.9
45-49	231	3.3	3.8	3.8
50-54	221	3.2	3.8	3.6
55-59	251	3.6	3.8	3.7
60-64	309	4.4	4.2	3.7
65-69	312	4.5	5.0	4.4
70-74	356	5.1	5.7	5.0
75-79	432	6.2	6.0	5.2
80-84	374	5.4	4.7	4.3
85-89	271	3.9	3.1	2.7
90 +	153	2.2	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	1,402	20.1	10.2	13.2
Urgent	1,687	24.2	49.5	44.4
Elective	2,395	34.3	21.3	21.1
Newborn	1,489	21.4	18.9	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	3,759	53.9	54.2	52.8
Clinic referral	12	0.2	0.1	0.3
HMO Referral	2	0.0	0.0	0.1
Other hospital	294	4.2	4.6	2.5
Skilled nursing facility	5	0.1	0.2	0.1
Other health care facility	8	0.1	1.1	1.0
Emergency room	1,404	20.1	20.8	21.8
Court/law enforcement	.	.	0.1	0.0
Normal delivery	1,461	21.0	17.3	19.5
Premature delivery	1	0.0	0.9	0.9
Sick baby	.	.	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SALT LAKE REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
 AFFILIATION: Paracelsus Health Care BED SIZE: 200

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.6	0.2
Unknown	.	.	0.0	0.0
Not reported	27	0.4	0.0	0.3
DISCHARGE STATUS				
Home self care	5,891	84.5	84.5	85.2
Another hospital	60	0.9	0.8	1.6
Skilled nursing facility	302	4.3	6.1	5.3
Intermediate care	49	0.7	0.2	0.4
Another type of institution	152	2.2	1.8	1.8
Under care of home service	420	6.0	4.7	3.9
Left against medical advice	17	0.2	0.2	0.2
Under care of a home iv provider	.	.	0.3	0.1
Expired	82	1.2	1.6	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	1,982	28.4	26.7	23.8
Medicaid	673	9.7	7.7	9.5
Other government	45	0.6	1.1	1.4
Blue Cross/Blue Shield	353	5.1	8.0	8.0
Other commercial	413	5.9	10.2	11.3
Managed care	3,290	47.2	41.7	41.2
Self pay	36	0.5	1.8	2.8
Industrial/Worker's Comp	23	0.3	0.7	0.7
Charity & unclassified	2	0.0	0.1	0.1
Children's Health Insurance Plan	1	0.0	0.1	0.1
Not reported	155	2.2	1.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	50	0.7	1.9	6.0
Central Utah	10	0.1	2.8	3.3
Davis County	466	6.7	6.2	9.2
Salt Lake County	5,527	79.3	34.2	35.8
Southeastern Utah	29	0.4	1.1	2.3
Southwest Utah	22	0.3	0.6	6.8
Summit County	136	2.0	0.8	0.8
Tooele County	273	3.9	1.2	1.6
Uintah Basin	85	1.2	0.7	2.2
Utah County	54	0.8	28.1	16.6
Wasatch County	10	0.1	0.6	0.6
Weber/Morgan	74	1.1	18.9	9.3
Unknown Utah	.	.	0.0	0.0
Outside Utah	227	3.3	2.9	5.4
Unknown	10	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
 OWNERSHIP: Government

BED SIZE: 36
 AFFILIATION: Management

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	551	100.0	100.0	100.0	1,341,132	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	112	20.3	18.2	21.3	74,048	5.5	4.7	7.8
Obstetric (MDC 14)	124	22.5	20.4	22.4	338,428	25.2	17.9	10.0
Pediatric Medical (Age 0-17)	51	9.3	9.9	3.3	123,728	9.2	7.4	2.3
Pediatric Surgical (Age 0-17)	33	6.0	1.6	0.9	68,034	5.1	2.2	1.2
Other Medical	130	23.6	40.8	26.4	437,544	32.6	48.3	25.2
Other Surgical	93	16.9	8.0	22.8	296,544	22.1	19.3	49.2
Psychiatric (MDC 19)	1	0.2	0.3	2.1	2,806	0.2	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	7	1.3	0.9	0.1	0	0.0	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.7	2.7	3.6	10,591	0.8	3.1	5.7
2 Eye	38	6.9	0.4	0.1	119,069	8.9	0.4	0.1
3 Ear, Nose, Mouth & Throat	26	4.7	1.7	0.8	55,588	4.1	1.4	0.7
4 Respiratory System	75	13.6	16.5	7.2	282,225	21.0	21.7	9.1
5 Circulatory System	19	3.4	8.2	9.6	42,426	3.2	9.1	19.2
6 Digestive System	44	8.0	9.6	6.7	91,733	6.8	14.1	7.9
7 Hepatobiliary System & Pancreas	9	1.6	2.7	2.2	64,306	4.8	5.1	3.4
8 Musculoskeletal System & Conn Tissue	23	4.2	2.6	8.3	60,594	4.5	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	10	1.8	1.7	1.3	27,933	2.1	1.9	1.3
10 Endocrine, Nutritional & Metabolic	5	0.9	3.5	2.2	10,920	0.8	3.0	1.8
11 Kidney & Urinary Tract	19	3.4	3.3	2.1	70,189	5.2	3.5	2.7
12 Male Reproductive System	4	0.7	0.1	0.7	7,993	0.6	0.1	0.8
13 Female Reproductive System	8	1.5	2.4	3.6	28,125	2.1	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	124	22.5	20.4	22.4	338,428	25.2	17.9	10.0
15 Newborn & Other Neonates	117	21.2	18.6	21.7	78,706	5.9	4.9	8.8
16 Blood and Blood-Forming Disorders	1	0.2	0.5	0.5	3,894	0.3	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	4	0.7	1.7	1.2	11,375	0.8	2.3	2.2
19 Mental Diseases and Disorders	1	0.2	0.3	2.1	2,806	0.2	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.3	0.6	1,874	0.1	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	5	0.9	1.0	1.1	13,498	1.0	1.2	1.2
22 Burns	1	0.2	0.0	0.1	4,219	0.3	0.0	0.6
23 Factors Influencing Health Status	6	1.1	0.5	0.9	14,640	1.1	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	7	1.3	0.8	0.1	0	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.4662

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 36
 AFFILIATION: Management
 % LOS OUTLIER=0.91

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	551	1,340,429	39,249,379	1,816,854,758	1,060.00	29,867.00	787,814.00
Facility Charges (total)	.	1,341,132	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,434	3,352	8,343	1.92	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,221	5,881	7,865	4.07	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	2	3,187	5,199	8,760	2.50	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	22	5,526	5,146	7,188	4.71	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	34	2,642	2,969	3,986	3.00	2.70	2.84
098 Bronchitis & asthma Age 0-17	1	3,138	2,801	3,605	3.00	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	3	2,569	5,452	12,317	2.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	1	1,241	4,616	8,904	1.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	4	2,709	4,159	6,945	3.25	3.34	4.09
140 Angina pectoris	1	3,107	2,693	3,999	.	1.46	1.50
143 Chest pain	4	2,282	2,666	3,933	1.50	1.30	1.37
148 Major small & large bowel prcdrs w cc	.	.	19,305	23,204	.	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	4	3,281	4,456	4,880	1.25	1.79	1.58
174 G.I. hemorrhage w cc	5	2,708	3,712	6,439	2.00	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	4	880	3,193	5,283	1.50	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	6	1,283	2,430	3,828	1.33	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	2	10,504	12,322	16,933	3.50	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	5,050	7,441	9,191	2.00	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4662

COUNTY: San Juan
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 36
 AFFILIATION: Management
 % LOS OUTLIER=0.91

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	1	0	5,579	7,898	1.00	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	2	3,258	3,143	5,554	4.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	.	.	7,052	7,248	.	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	4	4,074	5,549	5,854	2.50	2.53	2.43
370 Cesarean section with cc	8	7,172	5,759	7,345	3.25	3.46	4.09
371 Cesarean section without cc	7	6,341	4,903	5,614	2.71	3.09	3.23
372 Vaginal delivery w complicating diag	17	2,608	3,034	3,842	1.71	2.05	2.07
373 Vaginal deliv w/o complicating diag	71	2,017	2,270	2,895	1.38	1.61	1.72
374 Vaginal delivery w sterilization/D&C	6	4,149	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	3	1,726	2,240	3,872	1.00	2.30	2.66
385 Neonates died/transf to acute care fac	2	2,081	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	.	.	1,864	4,086	.	2.52	3.32
390 Neonate w other significant problems	8	1,077	997	1,313	2.13	1.93	2.01
391 Normal newborn	105	618	725	916	1.35	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	1	1,874	1,787	3,467	1.00	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	7	0	1,320	1,670	1.57	3.02	2.71
All Other DRGs	215	2,802	3,878	8,794	1.81	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
OWNERSHIP: Government

BED SIZE: 36
AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,139	5,539	7,568	2.00	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	54	3,229	3,617	4,926	3.06	3.04	3.30
Major or Extreme SOI	7	7,545	5,780	8,999	6.57	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	4	3,825	3,033	3,679	3.50	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	2	1,176	4,899	9,169	1.00	2.29	2.91
Major or Extreme SOI	3	2,569	5,287	14,840	2.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	4	2,709	3,944	5,678	3.25	3.23	3.51
Major or Extreme SOI	.	.	5,077	9,298	.	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	2	1,395	3,087	3,878	1.50	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	5	2,625	5,240	5,993	1.20	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	13	1,203	2,105	3,170	1.54	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	1	0	5,568	8,181	1.00	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	3,879	2,572	4,060	4.00	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SAN JUAN HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: San Juan
OWNERSHIP: Government

BED SIZE: 36
AFFILIATION: Management

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	4,074	5,976	6,092	2.50	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	12	6,777	4,885	5,480	2.83	3.03	3.16
Major or Extreme SOI	1	6,353	6,425	8,709	4.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	82	2,060	2,292	2,904	1.39	1.63	1.72
Major or Extreme SOI	6	3,100	3,476	4,790	2.17	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	6	4,149	3,967	3,898	2.00	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	108	622	747	947	1.37	1.65	1.76
Major or Extreme SOI	1	2,157	1,384	3,093	3.00	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	2	7,783	6,292	7,601	1.50	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	2	1,632	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	1	2,224	3,994	4,939	3.00	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	5	1,476	3,009	4,491	1.00	2.23	2.65
Major or Extreme SOI	1	4,284	4,636	9,017	2.00	2.90	4.56
All other APRDRGs	223	2,783	3,758	12,709	1.83	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SAN JUAN HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: San Juan
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	375	68.1	64.8	63.2
Male	176	31.9	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	122	22.1	18.8	21.5
29-365 days	25	4.5	2.5	1.2
1-4 years	23	4.2	3.7	1.1
5-9	14	2.5	1.6	0.5
10-14	9	1.6	1.7	0.7
15-17	15	2.7	2.6	1.6
18-19	15	2.7	2.8	2.3
20-24	51	9.3	9.5	9.6
25-29	38	6.9	7.5	8.9
30-34	33	6.0	5.2	6.4
35-39	19	3.4	3.8	4.8
40-44	15	2.7	3.1	3.9
45-49	18	3.3	3.0	3.8
50-54	10	1.8	2.8	3.6
55-59	13	2.4	2.9	3.7
60-64	14	2.5	3.1	3.7
65-69	16	2.9	4.0	4.4
70-74	35	6.4	4.4	5.0
75-79	16	2.9	5.5	5.2
80-84	24	4.4	5.6	4.3
85-89	14	2.5	3.9	2.7
90 +	12	2.2	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	109	19.8	21.0	13.2
Urgent	442	80.2	44.9	44.4
Elective	.	.	13.9	21.1
Newborn	.	.	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	480	87.1	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	1	0.2	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	70	12.7	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	.	.	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SAN JUAN HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Management

COUNTY: San Juan
 BED SIZE: 36

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	518	94.0	86.2	85.2
Another hospital	10	1.8	4.3	1.6
Skilled nursing facility	19	3.4	3.2	5.3
Intermediate care	.	.	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	.	.	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	4	0.7	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	110	20.0	26.4	23.8
Medicaid	237	43.0	25.2	9.5
Other government	.	.	1.7	1.4
Blue Cross/Blue Shield	.	.	7.9	8.0
Other commercial	170	30.9	10.8	11.3
Managed care	.	.	21.4	41.2
Self pay	30	5.4	5.8	2.8
Industrial/Worker's Comp	2	0.4	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	2	0.4	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	.	.	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	1	0.2	0.8	35.8
Southeastern Utah	513	93.1	10.0	2.3
Southwest Utah	3	0.5	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	1	0.2	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	17	3.1	3.4	5.4
Unknown	16	2.9	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 BED SIZE: 20
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	539	100.0	100.0	100.0	1,962,264	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	154	28.6	18.2	21.3	164,250	8.4	4.7	7.8
Obstetric (MDC 14)	160	29.7	20.4	22.4	627,125	32.0	17.9	10.0
Pediatric Medical (Age 0-17)	43	8.0	9.9	3.3	133,512	6.8	7.4	2.3
Pediatric Surgical (Age 0-17)	6	1.1	1.6	0.9	36,163	1.8	2.2	1.2
Other Medical	152	28.2	40.8	26.4	782,328	39.9	48.3	25.2
Other Surgical	23	4.3	8.0	22.8	217,873	11.1	19.3	49.2
Psychiatric (MDC 19)	1	0.2	0.3	2.1	1,013	0.1	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	11	2.0	2.7	3.6	44,559	2.3	3.1	5.7
2 Eye	1	0.2	0.4	0.1	11,568	0.6	0.4	0.1
3 Ear, Nose, Mouth & Throat	7	1.3	1.7	0.8	18,712	1.0	1.4	0.7
4 Respiratory System	65	12.1	16.5	7.2	345,850	17.6	21.7	9.1
5 Circulatory System	16	3.0	8.2	9.6	64,646	3.3	9.1	19.2
6 Digestive System	42	7.8	9.6	6.7	275,419	14.0	14.1	7.9
7 Hepatobiliary System & Pancreas	12	2.2	2.7	2.2	74,301	3.8	5.1	3.4
8 Musculoskeletal System & Conn Tissue	5	0.9	2.6	8.3	22,436	1.1	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	3	0.6	1.7	1.3	19,751	1.0	1.9	1.3
10 Endocrine, Nutritional & Metabolic	18	3.3	3.5	2.2	60,551	3.1	3.0	1.8
11 Kidney & Urinary Tract	20	3.7	3.3	2.1	90,150	4.6	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	7	1.3	2.4	3.6	47,442	2.4	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	160	29.7	20.4	22.4	627,125	32.0	17.9	10.0
15 Newborn & Other Neonates	155	28.8	18.6	21.7	165,360	8.4	4.9	8.8
16 Blood and Blood-Forming Disorders	3	0.6	0.5	0.5	14,913	0.8	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.4	0.1	0.6	22,176	1.1	0.2	2.0
18 Infectious and Parasitic Diseases	6	1.1	1.7	1.2	38,175	1.9	2.3	2.2
19 Mental Diseases and Disorders	1	0.2	0.3	2.1	1,013	0.1	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.2	0.3	0.6	3,262	0.2	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	2	0.4	1.0	1.1	5,079	0.3	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	2	0.4	0.5	0.9	9,778	0.5	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4737

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.74

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	539	2,091,239	39,249,379	1,816,854,758	1,164.00	29,867.00	787,814.00
Facility Charges (total)	.	1,962,264	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,668	3,352	8,343	2.16	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	7,720	5,881	7,865	4.47	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	2	5,367	5,199	8,760	3.50	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	21	5,485	5,146	7,188	3.62	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	10	3,463	2,969	3,986	2.00	2.70	2.84
098 Bronchitis & asthma Age 0-17	9	4,265	2,801	3,605	2.44	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	1	1,459	5,452	12,317	1.00	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	.	.	4,616	8,904	.	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	4	5,450	4,159	6,945	3.75	3.34	4.09
140 Angina pectoris	.	.	2,693	3,999	.	1.46	1.50
143 Chest pain	1	3,622	2,666	3,933	2.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	4	12,293	19,305	23,204	4.50	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	4	5,501	4,456	4,880	2.00	1.79	1.58
174 G.I. hemorrhage w cc	15	5,065	3,712	6,439	2.00	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	7	6,468	3,193	5,283	4.33	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	1	5,599	2,430	3,828	4.00	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4737

COUNTY: Sanpete
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.30

BED SIZE: 20
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.74

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	7	4,489	3,143	5,554	3.00	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	1	10,583	7,052	7,248	2.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	4	7,767	5,549	5,854	2.00	2.53	2.43
370 Cesarean section with cc	3	5,609	5,759	7,345	2.67	3.46	4.09
371 Cesarean section without cc	30	6,053	4,903	5,614	2.53	3.09	3.23
372 Vaginal delivery w complicating diag	12	4,014	3,034	3,842	1.33	2.05	2.07
373 Vaginal deliv w/o complicating diag	99	3,027	2,270	2,895	1.21	1.61	1.72
374 Vaginal delivery w sterilization/D&C	9	5,047	4,099	4,135	1.56	2.05	2.02
383 Other antepartum diag w med complic	2	1,762	2,240	3,872	2.00	2.30	2.66
385 Neonates died/transf to acute care fac	7	1,143	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	4	1,448	1,864	4,086	1.75	2.52	3.32
390 Neonate w other significant problems	22	1,289	997	1,313	1.64	1.93	2.01
391 Normal newborn	120	979	725	916	1.43	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	.	.	20,475	27,104	.	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	140	5,073	3,878	8,794	3.01	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	.	.	5,539	7,568	.	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	24	5,320	3,617	4,926	3.50	3.04	3.30
Major or Extreme SOI	13	4,315	5,780	8,999	2.69	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	11	4,574	3,033	3,679	2.73	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	1	1,459	4,899	9,169	1.00	2.29	2.91
Major or Extreme SOI	.	.	5,287	14,840	.	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	4	5,450	3,944	5,678	3.75	3.23	3.51
Major or Extreme SOI	.	.	5,077	9,298	.	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	3,175	3,087	3,878	1.00	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	14,000	15,335	15,178	5.20	5.78	6.78
Major or Extreme SOI	.	.	23,565	30,612	.	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	7	6,608	5,240	5,993	2.43	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	5	3,316	2,105	3,170	2.40	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SANPETE VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sanpete
OWNERSHIP: Not for profit

BED SIZE: 20
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	5	8,330	5,976	6,092	2.00	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	27	5,778	4,885	5,480	2.52	3.03	3.16
Major or Extreme SOI	4	7,853	6,425	8,709	3.00	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	105	3,067	2,292	2,904	1.22	1.63	1.72
Major or Extreme SOI	6	4,299	3,476	4,790	1.33	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	7	4,987	3,967	3,898	1.57	1.96	1.87
Major or Extreme SOI	2	5,225	6,570	7,629	1.50	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	141	1,027	747	947	1.46	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	3,262	1,974	3,368	4.00	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	3	10,320	6,292	7,601	3.67	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	5	3,802	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	1	2,648	3,784	7,977	1.00	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	1	6,653	4,529	5,066	3.00	3.00	2.26
Major or Extreme SOI	1	18,642	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	3	7,170	3,994	4,939	4.00	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	7	4,096	3,009	4,491	2.14	2.23	2.65
Major or Extreme SOI	2	6,788	4,636	9,017	5.00	2.90	4.56
All other APRDRGs	147	4,492	3,758	12,709	2.77	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sanpete
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	347	64.4	64.8	63.2
Male	192	35.6	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	155	28.8	18.8	21.5
29-365 days	15	2.8	2.5	1.2
1-4 years	20	3.7	3.7	1.1
5-9	5	0.9	1.6	0.5
10-14	3	0.6	1.7	0.7
15-17	10	1.9	2.6	1.6
18-19	27	5.0	2.8	2.3
20-24	74	13.7	9.5	9.6
25-29	38	7.1	7.5	8.9
30-34	25	4.6	5.2	6.4
35-39	15	2.8	3.8	4.8
40-44	11	2.0	3.1	3.9
45-49	7	1.3	3.0	3.8
50-54	9	1.7	2.8	3.6
55-59	9	1.7	2.9	3.7
60-64	11	2.0	3.1	3.7
65-69	13	2.4	4.0	4.4
70-74	14	2.6	4.4	5.0
75-79	23	4.3	5.5	5.2
80-84	23	4.3	5.6	4.3
85-89	22	4.1	3.9	2.7
90 +	10	1.9	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	.	.	21.0	13.2
Urgent	525	97.4	44.9	44.4
Elective	14	2.6	13.9	21.1
Newborn	.	.	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	427	79.2	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	.	.	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	112	20.8	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	.	.	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SANPETE VALLEY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Sanpete
 BED SIZE: 20

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	473	87.8	86.2	85.2
Another hospital	25	4.6	4.3	1.6
Skilled nursing facility	13	2.4	3.2	5.3
Intermediate care	1	0.2	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	25	4.6	2.2	3.9
Left against medical advice	2	0.4	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	.	.	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	113	21.0	26.4	23.8
Medicaid	200	37.1	25.2	9.5
Other government	4	0.7	1.7	1.4
Blue Cross/Blue Shield	28	5.2	7.9	8.0
Other commercial	45	8.3	10.8	11.3
Managed care	121	22.4	21.4	41.2
Self pay	24	4.5	5.8	2.8
Industrial/Worker's Comp	.	.	0.2	0.7
Charity & unclassified	2	0.4	0.0	0.1
Children's Health Insurance Plan	2	0.4	0.3	0.1
Not reported	.	.	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	1	0.2	4.0	6.0
Central Utah	519	96.3	35.5	3.3
Davis County	.	.	0.1	9.2
Salt Lake County	8	1.5	0.8	35.8
Southeastern Utah	2	0.4	10.0	2.3
Southwest Utah	3	0.6	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	3	0.6	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	3	0.6	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
 OWNERSHIP: Not for profit
 BED SIZE: 42
 AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	1,307	100.0	100.0	100.0	4,828,168	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	253	19.4	18.2	21.3	210,102	4.4	4.7	7.8
Obstetric (MDC 14)	275	21.0	20.4	22.4	764,173	15.8	17.9	10.0
Pediatric Medical (Age 0-17)	135	10.3	9.9	3.3	400,040	8.3	7.4	2.3
Pediatric Surgical (Age 0-17)	16	1.2	1.6	0.9	107,495	2.2	2.2	1.2
Other Medical	554	42.4	40.8	26.4	2,584,349	53.5	48.3	25.2
Other Surgical	70	5.4	8.0	22.8	748,933	15.5	19.3	49.2
Psychiatric (MDC 19)	4	0.3	0.3	2.1	13,077	0.3	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	53	4.1	2.7	3.6	200,911	4.2	3.1	5.7
2 Eye	1	0.1	0.4	0.1	1,824	0.0	0.4	0.1
3 Ear, Nose, Mouth & Throat	12	0.9	1.7	0.8	25,975	0.5	1.4	0.7
4 Respiratory System	238	18.2	16.5	7.2	1,362,538	28.2	21.7	9.1
5 Circulatory System	115	8.8	8.2	9.6	433,064	9.0	9.1	19.2
6 Digestive System	95	7.3	9.6	6.7	446,484	9.2	14.1	7.9
7 Hepatobiliary System & Pancreas	25	1.9	2.7	2.2	135,204	2.8	5.1	3.4
8 Musculoskeletal System & Conn Tissue	83	6.4	2.6	8.3	612,059	12.7	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	15	1.1	1.7	1.3	88,175	1.8	1.9	1.3
10 Endocrine, Nutritional & Metabolic	35	2.7	3.5	2.2	117,397	2.4	3.0	1.8
11 Kidney & Urinary Tract	33	2.5	3.3	2.1	122,725	2.5	3.5	2.7
12 Male Reproductive System	2	0.2	0.1	0.7	10,765	0.2	0.1	0.8
13 Female Reproductive System	6	0.5	2.4	3.6	20,194	0.4	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	275	21.0	20.4	22.4	764,173	15.8	17.9	10.0
15 Newborn & Other Neonates	261	20.0	18.6	21.7	219,842	4.6	4.9	8.8
16 Blood and Blood-Forming Disorders	5	0.4	0.5	0.5	25,067	0.5	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	0.1	0.6	.	.	0.2	2.0
18 Infectious and Parasitic Diseases	9	0.7	1.7	1.2	41,773	0.9	2.3	2.2
19 Mental Diseases and Disorders	4	0.3	0.3	2.1	13,077	0.3	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	5	0.4	0.3	0.6	22,559	0.5	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	22	1.7	1.0	1.1	60,714	1.3	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	4	0.3	0.5	0.9	9,380	0.2	0.5	2.3
24 Multiple Significant Trauma	9	0.7	0.1	0.3	94,271	2.0	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.6585

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.31

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.54

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	1,307	5,180,895	39,249,379	1,816,854,758	3,096.00	29,867.00	787,814.00
Facility Charges (total)	.	4,828,168	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,694	3,352	8,343	2.37	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,611	5,881	7,865	3.57	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	18	5,091	5,199	8,760	3.11	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	61	6,600	5,146	7,188	3.90	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	52	3,860	2,969	3,986	2.94	2.70	2.84
098 Bronchitis & asthma Age 0-17	21	3,130	2,801	3,605	2.35	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	4	2,819	5,452	12,317	1.75	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	1	1,947	4,616	8,904	1.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	30	4,582	4,159	6,945	3.10	3.34	4.09
140 Angina pectoris	11	2,299	2,693	3,999	1.18	1.46	1.50
143 Chest pain	18	2,603	2,666	3,933	1.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	3	30,940	19,305	23,204	14.33	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	12	3,980	4,456	4,880	1.73	1.79	1.58
174 G.I. hemorrhage w cc	15	3,123	3,712	6,439	1.73	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	15	2,166	3,193	5,283	1.67	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	8	1,904	2,430	3,828	1.25	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	9	17,943	16,999	18,848	5.22	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.6585

COUNTY: Sevier
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.31

BED SIZE: 42
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.54

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	11	12,135	13,181	14,135	5.45	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	7,540	5,579	7,898	3.00	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	15	3,170	3,143	5,554	1.80	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	2	5,508	7,052	7,248	2.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	.	.	5,549	5,854	.	2.53	2.43
370 Cesarean section with cc	12	6,159	5,759	7,345	3.08	3.46	4.09
371 Cesarean section without cc	21	4,891	4,903	5,614	2.81	3.09	3.23
372 Vaginal delivery w complicating diag	23	3,416	3,034	3,842	1.83	2.05	2.07
373 Vaginal deliv w/o complicating diag	176	2,041	2,270	2,895	1.19	1.61	1.72
374 Vaginal delivery w sterilization/D&C	21	3,833	4,099	4,135	1.67	2.05	2.02
383 Other antepartum diag w med complic	5	4,093	2,240	3,872	3.80	2.30	2.66
385 Neonates died/transf to acute care fac	16	1,274	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	1	2,091	3,641	18,385	3.00	3.17	12.36
389 Full term neonate w major problems	13	1,248	1,864	4,086	1.69	2.52	3.32
390 Neonate w other significant problems	34	999	997	1,313	1.59	1.93	2.01
391 Normal newborn	196	734	725	916	1.41	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	1	2,071	3,154	8,168	1.00	3.25	7.54
435 Alc/drug depnd w rehab therapy	1	1,498	1,787	3,467	1.00	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	2	18,461	20,475	27,104	8.50	5.84	8.67
475 Resp sys diagnosis with vent support	5	8,360	11,546	39,503	2.80	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	2	24,348	24,348	35,788	8.00	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	2	8,760	8,760	8,634	6.00	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	468	4,602	3,878	8,794	2.87	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
OWNERSHIP: Not for profit

BED SIZE: 42
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	2	7,822	5,539	7,568	5.50	3.81	3.90
Major or Extreme SOI	1	12,325	11,650	11,423	6.00	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	57	4,397	3,617	4,926	3.14	3.04	3.30
Major or Extreme SOI	51	6,267	5,780	8,999	3.61	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	15	3,470	3,033	3,679	2.29	2.40	2.49
Major or Extreme SOI	6	4,572	4,408	6,177	3.17	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	4	2,702	4,899	9,169	1.75	2.29	2.91
Major or Extreme SOI	3	3,010	5,287	14,840	1.33	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	15	3,785	3,944	5,678	2.67	3.23	3.51
Major or Extreme SOI	15	5,378	5,077	9,298	3.53	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	9	2,773	3,087	3,878	1.56	2.05	2.05
Major or Extreme SOI	6	3,769	4,299	6,923	1.83	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	1	22,536	15,335	15,178	11.00	5.78	6.78
Major or Extreme SOI	2	35,143	23,565	30,612	16.00	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	16	5,239	5,240	5,993	2.40	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	20	2,084	2,105	3,170	1.60	1.93	2.09
Major or Extreme SOI	2	3,005	3,165	5,753	1.50	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	6	17,309	16,169	18,376	4.67	4.38	4.03
Major or Extreme SOI	1	16,647	16,647	22,749	5.00	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	6	7,074	5,568	8,181	3.33	2.53	2.54
Major or Extreme SOI	1	9,119	7,788	15,875	4.00	3.33	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	4	2,251	2,572	4,060	1.75	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SEVIER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Sevier
OWNERSHIP: Not for profit

BED SIZE: 42
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	2	5,508	5,976	6,092	2.00	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	22	4,914	4,885	5,480	2.82	3.03	3.16
Major or Extreme SOI	11	6,229	6,425	8,709	3.09	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	182	2,068	2,292	2,904	1.20	1.63	1.72
Major or Extreme SOI	12	4,036	3,476	4,790	2.25	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	21	3,833	3,967	3,898	1.67	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	2,071	2,777	5,861	1.00	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	223	756	747	947	1.42	1.65	1.76
Major or Extreme SOI	2	766	1,384	3,093	1.50	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	1	1,498	1,974	3,368	1.00	1.75	3.02
Major or Extreme SOI	4	5,265	7,837	7,359	3.00	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	5	9,543	6,292	7,601	2.40	1.83	2.21
Major or Extreme SOI	.	.	19,199	15,655	.	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	10	2,506	2,854	4,696	1.90	2.16	2.37
Major or Extreme SOI	5	3,411	3,784	7,977	1.60	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	1	6,754	12,698	8,121	2.00	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	.	.	3,994	4,939	.	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	13	2,912	3,009	4,491	1.85	2.23	2.65
Major or Extreme SOI	6	3,951	4,636	9,017	2.83	2.90	4.56
All other APRDRGs	543	4,578	3,758	12,709	2.82	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
AFFILIATION: IHC, Inc. BED SIZE: 42

Patient Profile	Discharges			
	Hospital	%	Peer	State*
#	%	%	%	%
GENDER				
Female	815	62.4	64.8	63.2
Male	492	37.6	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	262	20.0	18.8	21.5
29-365 days	28	2.1	2.5	1.2
1-4 years	55	4.2	3.7	1.1
5-9	16	1.2	1.6	0.5
10-14	25	1.9	1.7	0.7
15-17	33	2.5	2.6	1.6
18-19	42	3.2	2.8	2.3
20-24	129	9.9	9.5	9.6
25-29	84	6.4	7.5	8.9
30-34	62	4.7	5.2	6.4
35-39	35	2.7	3.8	4.8
40-44	28	2.1	3.1	3.9
45-49	35	2.7	3.0	3.8
50-54	30	2.3	2.8	3.6
55-59	43	3.3	2.9	3.7
60-64	53	4.1	3.1	3.7
65-69	63	4.8	4.0	4.4
70-74	59	4.5	4.4	5.0
75-79	69	5.3	5.5	5.2
80-84	75	5.7	5.6	4.3
85-89	60	4.6	3.9	2.7
90 +	21	1.6	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	482	36.9	21.0	13.2
Urgent	13	1.0	44.9	44.4
Elective	561	42.9	13.9	21.1
Newborn	251	19.2	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	563	43.1	50.6	52.8
Clinic referral	6	0.5	3.0	0.3
HMO Referral	2	0.2	0.1	0.1
Other hospital	5	0.4	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	480	36.7	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	236	18.1	14.5	19.5
Premature delivery	9	0.7	0.2	0.9
Sick baby	5	0.4	0.2	0.3

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

SEVIER VALLEY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16) COUNTY: Sevier
AFFILIATION: IHC, Inc. BED SIZE: 42

Patient Profile	Discharges			
	Hospital	Peer	State*	
#	%	%	%	
Extramural birth	1	0.1	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	1,039	79.5	86.2	85.2
Another hospital	90	6.9	4.3	1.6
Skilled nursing facility	78	6.0	3.2	5.3
Intermediate care	8	0.6	2.1	0.4
Another type of institution	10	0.8	0.6	1.8
Under care of home service	58	4.4	2.2	3.9
Left against medical advice	4	0.3	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	20	1.5	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	363	27.8	26.4	23.8
Medicaid	329	25.2	25.2	9.5
Other government	26	2.0	1.7	1.4
Blue Cross/Blue Shield	59	4.5	7.9	8.0
Other commercial	144	11.0	10.8	11.3
Managed care	307	23.5	21.4	41.2
Self pay	70	5.4	5.8	2.8
Industrial/Worker's Comp	1	0.1	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	7	0.5	0.3	0.1
Not reported	1	0.1	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	1,204	92.1	35.5	3.3
Davis County	1	0.1	0.1	9.2
Salt Lake County	14	1.1	0.8	35.8
Southeastern Utah	3	0.2	10.0	2.3
Southwest Utah	25	1.9	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	3	0.2	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	6	0.5	0.1	0.0
Outside Utah	51	3.9	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

SOUTH DAVIS COMMUNITY HOSPITAL
 PEER GROUP: None (n=6)

COUNTY: Davis
 OWNERSHIP: Government

BED SIZE: 39
 AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	47	100.0			459,210	100.0		
Liveborn infants (ICD-9: V30-V39)	.	.			.	.
Obstetric (MDC 14)	.	.			.	.
Pediatric Medical (Age 0-17)	1	2.1			2,445	0.5		
Pediatric Surgical (Age 0-17)	.	.			.	.
Other Medical	44	93.6			450,956	98.2		
Other Surgical	.	.			.	.
Psychiatric (MDC 19)	1	2.1			2,083	0.5		
Rehabilitation (DRG 462)	.	.			.	.
Unknown (DRG 469-470)	1	2.1			3,726	0.8		
Major Diagnostic Categories (MDC)								
1 Nervous System	7	14.9			30,265	6.6		
2 Eye	.	.			.	.
3 Ear, Nose, Mouth & Throat	.	.			.	.
4 Respiratory System	16	34.0			241,791	52.7		
5 Circulatory System	1	2.1			28,876	6.3		
6 Digestive System	3	6.4			7,482	1.6		
7 Hepatobiliary System & Pancreas	.	.			.	.
8 Musculoskeletal System & Conn Tissue	6	12.8			21,625	4.7		
9 Skin, Subcutaneous Tissue & Breast	4	8.5			49,602	10.8		
10 Endocrine, Nutritional & Metabolic	3	6.4			9,014	2.0		
11 Kidney & Urinary Tract	3	6.4			17,720	3.9		
12 Male Reproductive System	.	.			.	.
13 Female Reproductive System	.	.			.	.
14 Pregnancy, Childbirth & Puerperium	.	.			.	.
15 Newborn & Other Neonates	.	.			.	.
16 Blood and Blood-Forming Disorders	.	.			.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.			.	.
18 Infectious and Parasitic Diseases	1	2.1			14,090	3.1		
19 Mental Diseases and Disorders	1	2.1			2,083	0.5		
20 Alcohol/Drug Use or Induced Mental Dis	.	.			.	.
21 Injuries, Poison & Toxic Eff of Drugs	.	.			.	.
22 Burns	.	.			.	.
23 Factors Influencing Health Status	.	.			.	.
24 Multiple Significant Trauma	.	.			.	.
25 Human Immunodeficiency Virus Infection	1	2.1			32,937	7.2		
Unknown	1	2.1			3,726	0.8		

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

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 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis

OWNERSHIP: Government

% CHARGE OUTLIER=6.38

BED SIZE: 39

AFFILIATION: Freestanding

% LOS OUTLIER=17.0

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	State**	LOS (days)
Total Charges & Length of Stay (total)	47		522,806						583.00
Facility Charges (total)	.		459,210						.
Facility Charges & LOS (average)	.		9,770						12.40
Facility Charges & LOS (adjusted average)*	.		5,611						7.13
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)				Average Facility Charges (\$)***			Average LOS (days)***		
001 Craniotomy age >17 except for trauma
003 Craniotomy age 0-17
014 Spec cerebrovascular disord w/o TIA	2		3,775						13.50
075 Major chest procedures
089 Simple pneumonia & pleurisy >17 w CC	2		1,170						2.00
091 Simple pneumonia & pleurisy age 0-17	1		2,445						3.00
098 Bronchitis & asthma Age 0-17
104 Cardiac valve/cardiothor w card cath
105 Cardiac valve/cardiothor w/o card cath
107 Coronary bypass with cardiac catheter
109 Coronary bypass w/o cardiac catheter
108 Other cardiothoracic procedures
110 Major cardiovascular procedures w cc
112 Percutaneous cardiovascular procedure
116 Oth card pacemk implnt or ptca w stent
121 Circ disrd w AMI & maj comp disch aliv
122 Circ disrd w AMI w/o comp disch alive
124 Circ disrd exc AMI w card cath & cmplx
125 Circ disrdr exc AMI w card cath w/o cx
127 Heart failure & shock
140 Angina pectoris
143 Chest pain
148 Major small & large bowel prcdrs w cc
154 Stomach/esophag/duodenal age>17 w cc
167 Appendectomy exc comp prnc d w/o cc
174 G.I. hemorrhage w cc
182 Esoph,gastro,misc digest disrd>17 w cc	1		1,905						4.00
183 Esoph,gastr,misc digest disrd>17 /o cc
197 Cholocystectomy w/o C.D.E. w cc
198 Cholocystectomy w/o C.D.E. w/o cc
209 Mjr jnt/limb reattach prcd, low extr

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(DRG BY FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Davis
OWNERSHIP: Government
% CHARGE OUTLIER=6.38

BED SIZE: 39
AFFILIATION: Freestanding
% LOS OUTLIER=17.0

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)****		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc	1	3,434	.	.	.	.	.
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases
430 Psychoses
435 Alc/drug depnd w rehab therapy
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	1	3,726	.	.	4.00	.	.
All Other DRGs	39	6,264	.	.	7.38	.	.

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
PEER GROUP: None (n=6)

COUNTY: Davis
OWNERSHIP: Government

BED SIZE: 39
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT
Minor or Mod Severity of Illness (SOI)
Major or Extreme SOI
139 SIMPLE PNEUMONIA	4	5,116			4.33		
Minor or Moderate SOI	2	2,151			3.00		
141 ASTHMA & BRONCHIOLITIS
Minor or Moderate SOI
Major or Extreme SOI
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI
Minor or Moderate SOI
Major or Extreme SOI
190 CIRCULATORY DISORDERS W AMI
Minor or Moderate SOI
Major or Extreme SOI
192 CARD CATH FOR ISCHEMIC HEART DISEASE
Minor or Moderate SOI
Major or Extreme SOI
194 HEART FAILURE
Minor or Moderate SOI
Major or Extreme SOI
201 CARDIAC ARRHYTH & CONDUCT DISORDERS
Minor or Moderate SOI
Major or Extreme SOI
221 MAJOR SMALL & LARGE BOWEL PROCEDURES
Minor or Moderate SOI
Major or Extreme SOI
225 APPENDECTOMY
Minor or Moderate SOI
Major or Extreme SOI
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN
Minor or Moderate SOI
Major or Extreme SOI
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY
Minor or Moderate SOI
Major or Extreme SOI
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT
Minor or Moderate SOI
Major or Extreme SOI
421 NUTRITIONAL & MISC METABOLIC DISORDERS
Minor or Moderate SOI
Major or Extreme SOI

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

SOUTH DAVIS COMMUNITY HOSPITAL
PEER GROUP: None (n=6)

COUNTY: Davis
OWNERSHIP: Government

BED SIZE: 39
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**	Length of Stay (Day)**
	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL			
Minor or Mod Severity of Illness (SOI)	.	.	.
Major or Extreme SOI	.	.	.
540 CESAREAN SECTION			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
560 VAGINAL DELIVERY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
751 PSYCHOSES			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
775 ALCOHOL ABUSE OR DEPENDENCE			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
All other APRDRGs	41	5,845	7.62

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
GENDER				
Female	20	42.6		
Male	27	57.4		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	.	.		
5-9	.	.		
10-14	.	.		
15-17	1	2.1		
18-19	.	.		
20-24	1	2.1		
25-29	1	2.1		
30-34	.	.		
35-39	1	2.1		
40-44	1	2.1		
45-49	1	2.1		
50-54	2	4.3		
55-59	1	2.1		
60-64	.	.		
65-69	10	21.3		
70-74	7	14.9		
75-79	7	14.9		
80-84	6	12.8		
85-89	3	6.4		
90 +	4	8.5		
Unknown	1	2.1		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	38	80.9		
Elective	6	12.8		
Newborn	.	.		
Unknown	.	.		
Not reported	3	6.4		
SOURCE OF ADMISSION				
Physician referral	40	85.1		
Clinic referral	.	.		
HMO Referral	3	6.4		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

SOUTH DAVIS COMMUNITY HOSPITAL

PEER GROUP: None (n=6)

AFFILIATION: Freestanding

COUNTY: Davis

BED SIZE: 39

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	.	.		
Unknown	.	.		
Not reported	4	8.5		
DISCHARGE STATUS				
Home self care	.	.		
Another hospital	1	2.1		
Skilled nursing facility	36	76.6		
Intermediate care	.	.		
Another type of institution	.	.		
Under care of home service	.	.		
Left against medical advice	.	.		
Under care of a home iv provider	.	.		
Expired	4	8.5		
Not reported	6	12.8		
PRIMARY PAYER				
Medicare	41	87.2		
Medicaid	5	10.6		
Other government	.	.		
Blue Cross/Blue Shield	.	.		
Other commercial	1	2.1		
Managed care	.	.		
Self pay	.	.		
Industrial/Worker's Comp	.	.		
Charity & unclassified	.	.		
Children's Health Insurance Plan	.	.		
Not reported	.	.		
LOCAL HEALTH DISTRICT				
Bear River	.	.		
Central Utah	.	.		
Davis County	27	57.4		
Salt Lake County	8	17.0		
Southeastern Utah	1	2.1		
Southwest Utah	1	2.1		
Summit County	.	.		
Tooele County	.	.		
Uintah Basin	.	.		
Utah County	.	.		
Wasatch County	2	4.3		
Weber/Morgan	4	8.5		
Unknown Utah	.	.		
Outside Utah	2	4.3		
Unknown	2	4.3		

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake BED SIZE: 276
 OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	17,811	100.0	100.0	100.0	175,910,211	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,071	17.2	19.3	21.3	8,181,127	4.7	8.0	7.8
Obstetric (MDC 14)	3,222	18.1	20.1	22.4	14,680,827	8.3	9.1	10.0
Pediatric Medical (Age 0-17)	63	0.4	3.7	3.3	848,477	0.5	3.0	2.3
Pediatric Surgical (Age 0-17)	74	0.4	0.9	0.9	590,859	0.3	0.9	1.2
Other Medical	5,619	31.5	25.0	26.4	47,638,133	27.1	22.8	25.2
Other Surgical	5,734	32.2	27.1	22.8	103,832,011	59.0	51.7	49.2
Psychiatric (MDC 19)	28	0.2	2.8	2.1	138,777	0.1	2.3	2.2
Rehabilitation (DRG 462)	.	.	1.1	0.7	.	.	2.2	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	633	3.6	3.6	3.6	6,972,375	4.0	5.0	5.7
2 Eye	12	0.1	0.1	0.1	78,928	0.0	0.1	0.1
3 Ear, Nose, Mouth & Throat	63	0.4	0.8	0.8	398,337	0.2	0.6	0.7
4 Respiratory System	1,190	6.7	6.9	7.2	14,208,971	8.1	8.4	9.1
5 Circulatory System	2,581	14.5	11.8	9.6	49,485,819	28.1	24.9	19.2
6 Digestive System	1,274	7.2	6.7	6.7	14,203,081	8.1	7.3	7.9
7 Hepatobiliary System & Pancreas	399	2.2	1.9	2.2	5,105,698	2.9	2.6	3.4
8 Musculoskeletal System & Conn Tissue	2,281	12.8	9.9	8.3	30,830,550	17.5	13.7	13.0
9 Skin, Subcutaneous Tissue & Breast	270	1.5	1.3	1.3	2,491,400	1.4	1.1	1.3
10 Endocrine, Nutritional & Metabolic	876	4.9	2.7	2.2	9,166,451	5.2	2.5	1.8
11 Kidney & Urinary Tract	325	1.8	2.0	2.1	3,509,905	2.0	2.2	2.7
12 Male Reproductive System	107	0.6	0.9	0.7	926,476	0.5	1.0	0.8
13 Female Reproductive System	832	4.7	3.4	3.6	6,036,648	3.4	2.4	2.9
14 Pregnancy, Childbirth & Puerperium	3,222	18.1	20.1	22.4	14,680,827	8.3	9.1	10.0
15 Newborn & Other Neonates	3,095	17.4	19.8	21.7	8,862,465	5.0	9.5	8.8
16 Blood and Blood-Forming Disorders	98	0.6	0.4	0.5	759,422	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	113	0.6	0.5	0.6	2,478,803	1.4	0.9	2.0
18 Infectious and Parasitic Diseases	214	1.2	1.2	1.2	3,586,453	2.0	1.8	2.2
19 Mental Diseases and Disorders	28	0.2	2.8	2.1	138,777	0.1	2.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	17	0.1	0.5	0.6	90,857	0.1	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	160	0.9	1.0	1.1	1,524,505	0.9	1.0	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	11	0.1	1.3	0.9	93,824	0.1	2.3	2.3
24 Multiple Significant Trauma	4	0.0	0.2	0.3	63,731	0.0	0.5	1.2
25 Human Immunodeficiency Virus Infection	6	0.0	0.0	0.1	215,908	0.1	0.1	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.0543

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.28

BED SIZE: 276
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.71

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	17,811	176,336,491	577,610,072	1,816,854,758	69741.00	242,349.00	787,814.00
Facility Charges (total)	.	175,910,211	571,683,345	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	9,876	9,221	8,343	3.92	3.91	3.64
Facility Charges & LOS (adjusted average)*	.	8,900	8,163	7,865	3.50	3.47	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	22	32,027	22,641	26,934	8.05	6.47	6.14
003 Craniotomy age 0-17	.	.	16,180	20,456	.	4.19	5.08
014 Spec cerebrovascular disord w/o TIA	213	9,979	9,568	8,760	4.98	4.44	4.35
075 Major chest procedures	59	23,161	21,680	23,685	7.15	7.16	7.46
089 Simple pneumonia & pleurisy >17 w CC	347	8,553	7,871	7,188	5.37	4.59	4.34
091 Simple pneumonia & pleurisy age 0-17	2	2,599	4,882	3,986	2.00	3.03	2.84
098 Bronchitis & asthma Age 0-17	4	2,134	4,300	3,605	1.75	2.61	2.43
104 Cardiac valve/cardiothor w card cath	26	73,982	64,786	65,771	9.50	9.58	9.84
105 Cardiac valve/cardiothor w/o card cath	120	47,011	48,175	49,924	5.97	6.76	7.57
107 Coronary bypass with cardiac catheter	91	52,125	42,791	42,303	7.72	7.98	8.19
109 Coronary bypass w/o cardiac catheter	162	40,771	37,190	35,575	5.65	5.88	6.66
108 Other cardiothoracic procedures	8	30,136	31,058	34,791	4.38	6.92	6.53
110 Major cardiovascular procedures w cc	52	37,771	35,144	37,680	7.69	8.22	8.45
112 Percutaneous cardiovascular procedure	70	20,101	15,672	16,668	2.74	2.59	2.87
116 Oth card pacemk implnt or ptca w stent	541	22,849	21,073	21,334	2.68	2.56	2.71
121 Circ disrd w AMI & maj comp disch aliv	37	12,020	14,191	12,317	5.69	5.63	4.72
122 Circ disrd w AMI w/o comp disch alive	39	8,355	10,269	8,904	2.82	3.05	2.57
124 Circ disrd exc AMI w card cath & cmplx	107	13,430	12,529	11,494	4.08	3.74	3.39
125 Circ disrdr exc AMI w card cath w/o cx	110	9,048	8,316	8,262	2.06	1.90	1.92
127 Heart failure & shock	245	7,600	7,818	6,945	4.18	4.37	4.09
140 Angina pectoris	17	4,620	4,723	3,999	1.71	1.45	1.50
143 Chest pain	216	4,186	4,410	3,933	1.46	1.44	1.37
148 Major small & large bowel prcdrs w cc	121	25,711	24,933	23,204	10.00	10.16	9.35
154 Stomach/esophag/duodenal age>17 w cc	37	30,913	28,309	24,764	11.38	10.15	8.67
167 Appendectomy exc comp prnc d w/o cc	106	6,731	4,992	4,880	1.61	1.57	1.58
174 G.I. hemorrhage w cc	163	7,226	6,887	6,439	3.76	3.33	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	153	5,902	5,667	5,283	3.49	3.22	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	90	4,733	4,498	3,828	2.61	2.35	2.19
197 Cholecystectomy w/o C.D.E. w cc	23	18,206	19,967	16,933	6.65	7.21	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	13	10,296	8,865	9,191	4.00	3.85	3.68
209 Mjr jnt/limb reattach prcd, low extr	536	18,990	18,635	18,848	3.95	4.16	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.0543

COUNTY: Salt Lake
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.28

BED SIZE: 276
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.71

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	64	14,447	13,856	14,135	5.25	5.42	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	132	9,062	7,521	7,898	2.47	2.44	2.47
296 Nutrition/misc metabol disrdr >17 w cc	142	6,725	6,244	5,554	4.10	3.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	107	7,101	6,570	7,248	2.88	3.13	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	539	6,290	5,691	5,854	2.42	2.47	2.43
370 Cesarean section with cc	121	7,370	8,166	7,345	4.03	4.54	4.09
371 Cesarean section without cc	485	6,170	5,932	5,614	3.49	3.36	3.23
372 Vaginal delivery w complicating diag	302	4,736	4,152	3,842	2.49	2.17	2.07
373 Vaginal deliv w/o complicating diag	2,052	3,744	3,173	2,895	2.03	1.78	1.72
374 Vaginal delivery w sterilization/D&C	93	5,131	4,255	4,135	2.16	2.06	2.02
383 Other antepartum diag w med complic	56	4,183	4,457	3,872	2.88	2.91	2.66
385 Neonates died/transf to acute care fac	32	21,474	21,934	14,407	8.29	7.97	4.80
386 Extreme immatur/resp dist synd,neonate	83	23,225	54,250	61,971	14.68	25.65	28.50
387 Prematurity w major problems	66	17,366	21,793	18,385	13.29	13.86	12.36
389 Full term neonate w major problems	236	5,085	4,838	4,086	3.78	3.55	3.32
390 Neonate w other significant problems	489	1,866	1,561	1,313	2.38	2.21	2.01
391 Normal newborn	2,100	1,033	952	916	1.96	1.80	1.74
410 Chemo w/o acute leukemia as sec dia	35	12,793	9,339	10,217	4.18	3.44	3.56
415 OR proc for infect/parasitic diseases	49	28,745	22,376	27,201	10.00	8.33	9.05
430 Psychoses	3	5,189	7,447	8,168	3.33	7.32	7.54
435 Alc/drug depnd w rehab therapy	5	4,655	3,651	3,467	3.60	3.24	3.23
462 Rehabilitation	.	.	17,266	21,072	.	13.42	14.38
468 Extensive OR proc unrelated to p.d.	59	27,867	25,840	27,104	9.16	8.78	8.67
475 Resp sys diagnosis with vent support	44	44,926	42,214	39,503	11.17	11.59	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	8	110,565	156,598	165,058	27.43	39.62	37.40
486 Other OR proc for mult signif trauma	2	16,380	30,320	35,788	6.50	8.62	9.21
499 Back & neck procedures w cc	51	11,187	9,956	11,684	3.21	3.37	3.93
500 Back & Neck Procedures w/o CC	159	9,096	6,636	6,789	2.17	2.00	2.13
502 Knee procedures w/o cc	4	7,869	7,640	8,634	3.00	3.22	3.81
470 Ungroupable	.	.	1,023	1,670	.	1.20	2.71
All Other DRGs	6,563	9,666	8,853	8,794	4.33	3.87	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake BED SIZE: 276
OWNERSHIP: Investor-owned AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	29	9,263	8,224	7,568	4.48	3.87	3.90
Major or Extreme SOI	25	13,517	12,121	11,423	6.12	5.30	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	248	5,922	5,521	4,926	3.95	3.48	3.30
Major or Extreme SOI	162	11,300	10,183	8,999	6.70	5.41	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	46	3,947	4,186	3,679	2.93	2.64	2.49
Major or Extreme SOI	24	6,751	6,733	6,177	4.96	4.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	321	19,984	17,910	17,974	1.80	1.67	1.84
Major or Extreme SOI	30	29,016	24,919	24,232	4.90	3.93	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	60	8,821	10,411	9,169	3.25	3.47	2.91
Major or Extreme SOI	31	16,889	18,158	14,840	6.13	5.82	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	151	8,926	8,385	8,295	2.01	1.93	1.91
Major or Extreme SOI	18	16,048	15,394	13,220	4.94	4.95	4.14
194 HEART FAILURE							
Minor or Moderate SOI	159	5,874	6,135	5,678	3.41	3.59	3.51
Major or Extreme SOI	85	10,945	10,855	9,298	5.68	5.77	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	114	3,992	4,002	3,878	2.23	2.09	2.05
Major or Extreme SOI	27	8,181	7,410	6,923	4.23	3.78	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	111	14,805	14,648	15,178	6.48	7.06	6.78
Major or Extreme SOI	60	35,174	35,034	30,612	12.63	12.95	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	147	7,710	5,896	5,993	2.24	2.23	2.25
Major or Extreme SOI	5	21,187	15,162	18,018	8.60	6.00	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	90	4,252	3,479	3,170	2.55	2.19	2.09
Major or Extreme SOI	16	6,982	6,408	5,753	3.53	3.53	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	423	18,365	18,063	18,376	3.49	3.72	4.03
Major or Extreme SOI	40	24,845	22,240	22,749	5.73	5.57	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	187	9,515	8,039	8,181	2.45	2.55	2.54
Major or Extreme SOI	6	13,669	13,509	15,875	5.00	5.85	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	5	5,459	4,913	4,060	3.50	3.38	2.68
Major or Extreme SOI	6	9,667	9,296	9,185	5.50	5.67	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

ST. MARK'S HOSPITAL
PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Salt Lake
OWNERSHIP: Investor-owned BED SIZE: 276
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	660	6,430	5,870	6,092	2.52	2.60	2.56
Major or Extreme SOI	2	7,563	8,284	15,126	2.00	5.54	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	527	6,179	5,827	5,480	3.49	3.30	3.16
Major or Extreme SOI	55	8,678	9,344	8,709	4.61	5.23	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,160	3,774	3,186	2,904	2.06	1.78	1.72
Major or Extreme SOI	94	5,989	5,285	4,790	2.97	2.70	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	89	5,089	4,052	3,898	2.16	1.92	1.87
Major or Extreme SOI	2	6,625	7,864	7,629	2.50	4.64	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	8,214	5,991	5,861	4.00	6.04	5.62
Major or Extreme SOI	1	3,007	7,047	12,414	3.00	6.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,546	1,068	979	947	1.99	1.83	1.76
Major or Extreme SOI	122	3,693	3,334	3,093	3.09	3.03	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	11	5,634	3,743	3,368	3.82	3.04	3.02
Major or Extreme SOI	2	4,567	7,455	7,359	3.00	3.91	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	251	10,800	7,982	8,235	2.30	2.03	2.13
Major or Extreme SOI	11	25,858	24,048	27,756	6.45	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	107	9,435	7,943	7,601	2.46	2.47	2.21
Major or Extreme SOI	33	15,230	15,843	15,655	5.32	6.02	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	78	5,079	5,140	4,696	2.80	2.58	2.37
Major or Extreme SOI	36	10,063	8,296	7,977	4.66	3.85	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	9	5,500	5,285	5,066	2.86	2.34	2.26
Major or Extreme SOI	4	4,214	7,861	8,121	3.75	3.41	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	61	5,617	5,235	4,939	3.58	3.08	2.94
Major or Extreme SOI	8	6,888	8,819	8,591	3.75	4.26	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	138	5,397	5,129	4,491	3.15	2.90	2.65
Major or Extreme SOI	45	10,112	9,465	9,017	5.33	4.95	4.56
All other APRDRGs	8,132	13,150	13,460	12,709	4.82	5.27	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Salt Lake
 BED SIZE: 276

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	11,540	64.8	61.9	63.2
Male	6,271	35.2	38.1	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	3,070	17.2	19.6	21.5
29-365 days	26	0.1	1.6	1.2
1-4 years	.	.	1.2	1.1
5-9	.	.	0.5	0.5
10-14	37	0.2	0.8	0.7
15-17	161	0.9	1.5	1.6
18-19	291	1.6	2.1	2.3
20-24	1,240	7.0	8.6	9.6
25-29	1,350	7.6	8.2	8.9
30-34	1,020	5.7	5.8	6.4
35-39	866	4.9	4.6	4.8
40-44	779	4.4	3.9	3.9
45-49	798	4.5	3.8	3.8
50-54	820	4.6	3.8	3.6
55-59	835	4.7	3.8	3.7
60-64	817	4.6	4.2	3.7
65-69	1,024	5.7	5.0	4.4
70-74	1,191	6.7	5.7	5.0
75-79	1,312	7.4	6.0	5.2
80-84	1,127	6.3	4.7	4.3
85-89	716	4.0	3.1	2.7
90 +	329	1.8	1.4	1.3
Unknown	2	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	3,410	19.1	10.2	13.2
Urgent	3,367	18.9	49.5	44.4
Elective	8,014	45.0	21.3	21.1
Newborn	3,020	17.0	18.9	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	10,927	61.3	54.2	52.8
Clinic referral	24	0.1	0.1	0.3
HMO Referral	.	.	0.0	0.1
Other hospital	230	1.3	4.6	2.5
Skilled nursing facility	10	0.1	0.2	0.1
Other health care facility	595	3.3	1.1	1.0
Emergency room	3,004	16.9	20.8	21.8
Court/law enforcement	.	.	0.1	0.0
Normal delivery	2,584	14.5	17.3	19.5
Premature delivery	49	0.3	0.9	0.9
Sick baby	24	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

ST. MARK'S HOSPITAL

PEER GROUP: Acute, urban, upper medium CMI (n=4)
 AFFILIATION: Mountainstar Healthcare

COUNTY: Salt Lake
 BED SIZE: 276

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	363	2.0	0.6	0.2
Unknown	1	0.0	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	14,120	79.3	84.5	85.2
Another hospital	101	0.6	0.8	1.6
Skilled nursing facility	1,588	8.9	6.1	5.3
Intermediate care	15	0.1	0.2	0.4
Another type of institution	298	1.7	1.8	1.8
Under care of home service	1,279	7.2	4.7	3.9
Left against medical advice	35	0.2	0.2	0.2
Under care of a home iv provider	83	0.5	0.3	0.1
Expired	292	1.6	1.6	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	5,779	32.4	26.7	23.8
Medicaid	1,454	8.2	7.7	9.5
Other government	41	0.2	1.1	1.4
Blue Cross/Blue Shield	2,046	11.5	8.0	8.0
Other commercial	1,675	9.4	10.2	11.3
Managed care	5,552	31.2	41.7	41.2
Self pay	428	2.4	1.8	2.8
Industrial/Worker's Comp	136	0.8	0.7	0.7
Charity & unclassified	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.1	0.1
Not reported	700	3.9	1.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	55	0.3	1.9	6.0
Central Utah	42	0.2	2.8	3.3
Davis County	431	2.4	6.2	9.2
Salt Lake County	15,263	85.7	34.2	35.8
Southeastern Utah	78	0.4	1.1	2.3
Southwest Utah	80	0.4	0.6	6.8
Summit County	224	1.3	0.8	0.8
Tooele County	424	2.4	1.2	1.6
Uintah Basin	94	0.5	0.7	2.2
Utah County	264	1.5	28.1	16.6
Wasatch County	54	0.3	0.6	0.6
Weber/Morgan	134	0.8	18.9	9.3
Unknown Utah	8	0.0	0.0	0.0
Outside Utah	649	3.6	2.9	5.4
Unknown	11	0.1	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,

Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TIMPANOGOS REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Investor-owned

BED SIZE: 47
AFFILIATION: Mountainstar Healthcare

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	3,253	100.0	100.0	100.0	17,690,299	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	974	29.9	33.3	21.3	1,074,794	6.1	10.0	7.8
Obstetric (MDC 14)	1,006	30.9	34.1	22.4	3,914,351	22.1	28.4	10.0
Pediatric Medical (Age 0-17)	137	4.2	2.4	3.3	477,281	2.7	2.1	2.3
Pediatric Surgical (Age 0-17)	18	0.6	0.8	0.9	142,833	0.8	1.3	1.2
Other Medical	620	19.1	17.9	26.4	4,967,804	28.1	29.2	25.2
Other Surgical	493	15.2	11.4	22.8	7,094,967	40.1	29.0	49.2
Psychiatric (MDC 19)	4	0.1	0.1	2.1	17,678	0.1	0.1	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	1	0.0	0.0	0.1	591	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	64	2.0	1.6	3.6	784,208	4.4	3.0	5.7
2 Eye	6	0.2	0.1	0.1	35,313	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	17	0.5	0.6	0.8	85,388	0.5	0.8	0.7
4 Respiratory System	180	5.5	5.6	7.2	2,283,158	12.9	11.8	9.1
5 Circulatory System	180	5.5	3.9	9.6	1,359,912	7.7	6.3	19.2
6 Digestive System	134	4.1	4.6	6.7	1,367,499	7.7	9.2	7.9
7 Hepatobiliary System & Pancreas	49	1.5	1.6	2.2	501,061	2.8	3.2	3.4
8 Musculoskeletal System & Conn Tissue	269	8.3	4.4	8.3	3,431,618	19.4	11.8	13.0
9 Skin, Subcutaneous Tissue & Breast	29	0.9	0.8	1.3	258,502	1.5	1.2	1.3
10 Endocrine, Nutritional & Metabolic	66	2.0	1.4	2.2	276,314	1.6	1.6	1.8
11 Kidney & Urinary Tract	70	2.2	1.5	2.1	551,416	3.1	2.2	2.7
12 Male Reproductive System	12	0.4	0.3	0.7	124,554	0.7	0.6	0.8
13 Female Reproductive System	96	3.0	3.6	3.6	745,017	4.2	5.5	2.9
14 Pregnancy, Childbirth & Puerperium	1,006	30.9	34.1	22.4	3,914,351	22.1	28.4	10.0
15 Newborn & Other Neonates	984	30.2	33.5	21.7	1,116,762	6.3	10.2	8.8
16 Blood and Blood-Forming Disorders	12	0.4	0.4	0.5	117,748	0.7	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.1	0.6	24,202	0.1	0.3	2.0
18 Infectious and Parasitic Diseases	37	1.1	0.8	1.2	442,317	2.5	1.6	2.2
19 Mental Diseases and Disorders	4	0.1	0.1	2.1	17,678	0.1	0.1	2.2
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.1	0.6	.	.	0.1	0.3
21 Injuries, Poison & Toxic Eff of Drugs	27	0.8	0.7	1.1	161,375	0.9	0.9	1.2
22 Burns	1	0.0	0.0	0.1	6,334	0.0	0.0	0.6
23 Factors Influencing Health Status	2	0.1	0.1	0.9	16,762	0.1	0.1	2.3
24 Multiple Significant Trauma	4	0.1	0.1	0.3	68,219	0.4	0.4	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.0	0.2
Unknown	1	0.0	0.0	0.1	591	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.5790

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.21

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	3,253	17,709,234	105,303,603	1,816,854,758	8,278.00	59,800.00	787,814.00
Facility Charges (total)	.	17,690,299	104,736,102	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	5,438	4,093	8,343	2.54	2.34	3.64
Facility Charges & LOS (adjusted average)*	.	8,552	7,746	7,865	4.21	4.58	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	4	12,069	12,069	26,934	3.75	3.75	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	23	10,544	7,773	8,760	5.09	4.00	4.35
075 Major chest procedures	2	24,393	21,305	23,685	7.50	8.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	49	8,109	7,289	7,188	4.28	4.16	4.34
091 Simple pneumonia & pleurisy age 0-17	28	4,992	4,077	3,986	3.33	2.49	2.84
098 Bronchitis & asthma Age 0-17	33	3,164	3,292	3,605	2.21	2.01	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	1	31,977	31,977	37,680	1.00	1.00	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	2	24,329	24,329	21,334	4.00	4.00	2.71
121 Circ disrd w AMI & maj comp disch aliv	7	13,152	10,308	12,317	5.14	3.59	4.72
122 Circ disrd w AMI w/o comp disch alive	5	8,972	6,260	8,904	2.40	1.77	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	29	7,426	6,931	6,945	4.43	3.91	4.09
140 Angina pectoris	7	4,856	4,137	3,999	1.14	1.53	1.50
143 Chest pain	59	5,147	3,886	3,933	1.26	1.25	1.37
148 Major small & large bowel prcdrs w cc	9	18,994	18,702	23,204	9.00	7.72	9.35
154 Stomach/esophag/duodenal age>17 w cc	6	22,358	22,577	24,764	5.00	6.79	8.67
167 Appendectomy exc comp prnc d w/o cc	18	6,221	4,642	4,880	1.25	1.57	1.58
174 G.I. hemorrhage w cc	7	7,738	6,559	6,439	2.71	2.85	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	15	4,118	4,742	5,283	2.62	2.78	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	12	3,807	3,934	3,828	1.82	2.01	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	15,188	16,933	.	5.42	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	10,485	9,191	.	3.89	3.68
209 Mjr jnt/limb reattach prcd, low extr	48	19,162	17,696	18,848	4.17	3.96	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL MEDICAL CENTER
 PEER GROUP: Acute, urban, low CMI (n=5)
 UHDB CASE MIX INDEX = 0.5790

COUNTY: Utah
 OWNERSHIP: Investor-owned
 % CHARGE OUTLIER=3.32

BED SIZE: 47
 AFFILIATION: Mountainstar Healthcare
 % LOS OUTLIER=2.21

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	9	17,796	13,866	14,135	5.67	4.86	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	8	8,985	6,307	7,898	2.38	2.03	2.47
296 Nutrition/misc metabol disrdr >17 w cc	13	5,295	5,031	5,554	3.31	3.25	3.38
358 Uterine & adnexa prcd nonmalig w cc	15	9,594	7,287	7,248	3.40	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	67	7,081	5,735	5,854	2.34	2.40	2.43
370 Cesarean section with cc	18	6,487	6,802	7,345	3.89	3.42	4.09
371 Cesarean section without cc	98	5,673	5,509	5,614	3.48	3.05	3.23
372 Vaginal delivery w complicating diag	54	4,665	3,613	3,842	2.33	1.93	2.07
373 Vaginal deliv w/o complicating diag	752	3,373	2,907	2,895	1.84	1.66	1.72
374 Vaginal delivery w sterilization/D&C	38	4,322	3,968	4,135	1.89	1.85	2.02
383 Other antepartum diag w med complic	9	2,847	3,259	3,872	2.00	2.12	2.66
385 Neonates died/transf to acute care fac	18	2,606	2,143	14,407	1.00	1.20	4.80
386 Extreme immatur/resp dist synd,neonate	3	9,984	6,872	61,971	7.00	6.06	28.50
387 Prematurity w major problems	3	3,015	5,239	18,385	4.00	4.79	12.36
389 Full term neonate w major problems	34	4,518	3,045	4,086	3.79	2.91	3.32
390 Neonate w other significant problems	56	1,624	1,386	1,313	2.13	2.00	2.01
391 Normal newborn	863	864	984	916	1.73	1.71	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	4	21,744	23,297	27,201	8.25	8.29	9.05
430 Psychoses	.	.	2,688	8,168	.	1.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	5,419	3,467	.	2.82	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	7	21,490	19,269	27,104	7.86	7.16	8.67
475 Resp sys diagnosis with vent support	8	29,391	34,668	39,503	5.71	8.77	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	3	119,845	154,265	165,058	43.67	37.44	37.40
486 Other OR proc for mult signif trauma	1	24,662	22,220	35,788	1.00	5.00	9.21
499 Back & neck procedures w cc	.	.	8,101	11,684	.	1.00	3.93
500 Back & Neck Procedures w/o CC	44	6,041	5,974	6,789	1.39	1.46	2.13
502 Knee procedures w/o cc	.	.	8,904	8,634	.	3.50	3.81
470 Ungroupable	1	591	591	1,670	1.00	1.00	2.71
All Other DRGs	763	8,177	6,297	8,794	2.96	3.03	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Investor-owned

BED SIZE: 47
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	9	7,272	8,265	7,568	3.75	4.52	3.90
Major or Extreme SOI	4	10,470	9,636	11,423	5.25	5.52	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	45	5,776	5,371	4,926	3.59	3.25	3.30
Major or Extreme SOI	30	11,338	8,934	8,999	4.71	4.68	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	32	3,610	3,852	3,679	2.13	2.26	2.49
Major or Extreme SOI	1	3,533	5,851	6,177	4.00	3.52	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	8	8,582	6,443	9,169	3.25	2.00	2.91
Major or Extreme SOI	5	16,964	13,161	14,840	4.80	4.04	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	18	5,675	6,035	5,678	3.28	3.37	3.51
Major or Extreme SOI	11	10,734	8,833	9,298	6.50	5.05	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	20	5,030	4,364	3,878	1.53	1.71	2.05
Major or Extreme SOI	4	9,228	8,222	6,923	3.50	3.93	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	9	19,324	13,794	15,178	7.11	6.39	6.78
Major or Extreme SOI	2	21,765	24,105	30,612	15.50	8.66	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	22	6,680	5,820	5,993	1.68	2.32	2.25
Major or Extreme SOI	1	14,649	8,243	18,018	6.00	3.33	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	11	2,788	3,260	3,170	2.00	2.03	2.09
Major or Extreme SOI	1	2,851	5,021	5,753	1.00	2.67	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	38	18,825	17,260	18,376	3.84	3.60	4.03
Major or Extreme SOI	2	25,286	22,275	22,749	5.00	5.33	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	14	9,238	6,638	8,181	2.64	2.17	2.54
Major or Extreme SOI	1	14,701	14,569	15,875	3.00	4.20	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	1,673	4,060	.	2.00	2.68
Major or Extreme SOI	.	.	8,267	9,185	.	5.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TIMPANOGOS REGIONAL MEDICAL CENTER
PEER GROUP: Acute, urban, low CMI (n=5)

COUNTY: Utah
OWNERSHIP: Investor-owned

BED SIZE: 47
AFFILIATION: Mountainstar Healthcare

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	83	7,169	5,909	6,092	2.46	2.50	2.56
Major or Extreme SOI	1	29,917	25,362	15,126	8.00	8.33	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	100	5,574	5,482	5,480	3.46	3.03	3.16
Major or Extreme SOI	10	7,642	7,156	8,709	4.20	3.56	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	755	3,377	2,922	2,904	1.85	1.67	1.72
Major or Extreme SOI	19	5,785	4,311	4,790	2.63	2.13	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	36	4,215	3,846	3,898	1.86	1.81	1.87
Major or Extreme SOI	.	.	6,560	7,629	.	2.50	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,978	5,861	.	1.50	5.62
Major or Extreme SOI	.	.	.	12,414	.	.	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	914	905	1,017	947	1.76	1.74	1.76
Major or Extreme SOI	3	2,014	2,589	3,093	2.67	2.79	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	4,861	3,368	.	3.17	3.02
Major or Extreme SOI	.	.	3,874	7,359	.	3.00	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	83	8,227	8,042	8,235	1.24	1.29	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	27	9,284	7,613	7,601	1.69	2.22	2.21
Major or Extreme SOI	2	9,672	12,147	15,655	2.50	4.55	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	4	5,154	5,002	4,696	2.50	2.46	2.37
Major or Extreme SOI	4	7,492	8,859	7,977	2.50	3.58	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,206	5,066	.	2.00	2.26
Major or Extreme SOI	.	.	7,411	8,121	.	4.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	4	6,013	4,871	4,939	3.00	2.55	2.94
Major or Extreme SOI	.	.	7,731	8,591	.	3.57	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	15	4,715	4,823	4,491	2.14	2.59	2.65
Major or Extreme SOI	6	8,633	7,948	9,017	4.67	3.75	4.56
All other APRDRGs	899	8,232	6,611	12,709	3.25	3.14	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(PATIENT PROFILE)

TIMPANOGOS REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, low CMI (n=5)
AFFILIATION: Mountainstar Healthcare

COUNTY: Utah
BED SIZE: 47

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	2,216	68.1	70.0	63.2
Male	1,037	31.9	30.0	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	998	30.7	33.6	21.5
29-365 days	55	1.7	0.7	1.2
1-4 years	43	1.3	0.7	1.1
5-9	9	0.3	0.3	0.5
10-14	14	0.4	0.5	0.7
15-17	24	0.7	1.2	1.6
18-19	55	1.7	2.3	2.3
20-24	372	11.4	12.5	9.6
25-29	397	12.2	12.5	8.9
30-34	227	7.0	8.1	6.4
35-39	151	4.6	4.3	4.8
40-44	115	3.5	2.9	3.9
45-49	84	2.6	2.2	3.8
50-54	69	2.1	2.0	3.6
55-59	68	2.1	2.0	3.7
60-64	68	2.1	1.8	3.7
65-69	82	2.5	1.8	4.4
70-74	106	3.3	2.4	5.0
75-79	111	3.4	2.7	5.2
80-84	86	2.6	2.6	4.3
85-89	76	2.3	1.8	2.7
90 +	43	1.3	1.0	1.3
Unknown	.	.	.	0.0
TYPE OF ADMISSION				
Emergency	576	17.7	4.4	13.2
Urgent	1,686	51.8	42.5	44.4
Elective	13	0.4	19.9	21.1
Newborn	978	30.1	33.2	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	1,599	49.2	48.0	52.8
Clinic referral	1	0.0	0.1	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	3	0.1	0.2	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	2	0.1	0.0	1.0
Emergency room	670	20.6	18.2	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	946	29.1	32.4	19.5
Premature delivery	2	0.1	0.3	0.9
Sick baby	29	0.9	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

TIMPANOGOS REGIONAL MEDICAL CENTER

PEER GROUP: Acute, urban, low CMI (n=5)

AFFILIATION: Mountainstar Healthcare

COUNTY: Utah

BED SIZE: 47

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.0	0.0	0.2
Unknown	.	.	0.1	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	2,867	88.1	90.6	85.2
Another hospital	64	2.0	2.2	1.6
Skilled nursing facility	111	3.4	3.6	5.3
Intermediate care	11	0.3	0.1	0.4
Another type of institution	14	0.4	1.1	1.8
Under care of home service	153	4.7	1.6	3.9
Left against medical advice	3	0.1	0.1	0.2
Under care of a home iv provider	2	0.1	0.0	0.1
Expired	28	0.9	0.7	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	516	15.9	12.3	23.8
Medicaid	171	5.3	3.6	9.5
Other government	6	0.2	0.5	1.4
Blue Cross/Blue Shield	85	2.6	7.8	8.0
Other commercial	427	13.1	11.6	11.3
Managed care	1,934	59.5	59.4	41.2
Self pay	99	3.0	3.4	2.8
Industrial/Worker's Comp	15	0.5	0.4	0.7
Charity & unclassified	.	.	0.1	0.1
Children's Health Insurance Plan	.	.	0.0	0.1
Not reported	.	.	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	0.1	6.0
Central Utah	47	1.4	0.5	3.3
Davis County	9	0.3	0.5	9.2
Salt Lake County	51	1.6	45.3	35.8
Southeastern Utah	35	1.1	0.3	2.3
Southwest Utah	11	0.3	0.2	6.8
Summit County	1	0.0	0.2	0.8
Tooele County	18	0.6	0.7	1.6
Uintah Basin	16	0.5	0.1	2.2
Utah County	2,979	91.6	50.1	16.6
Wasatch County	32	1.0	0.4	0.6
Weber/Morgan	3	0.1	0.1	9.3
Unknown Utah	6	0.2	0.0	0.0
Outside Utah	41	1.3	1.3	5.4
Unknown	1	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

TOOELE VALLEY HEALTHCARE PEER GROUP: Acute, rural, low CMI (n=16)		COUNTY: Tooele OWNERSHIP: Government		BED SIZE: 38 AFFILIATION: Freestanding				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	817	100.0	100.0	100.0	4,789,589	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	103	12.6	18.2	21.3	136,922	2.9	4.7	7.8
Obstetric (MDC 14)	123	15.1	20.4	22.4	352,158	7.4	17.9	10.0
Pediatric Medical (Age 0-17)	55	6.7	9.9	3.3	156,160	3.3	7.4	2.3
Pediatric Surgical (Age 0-17)	9	1.1	1.6	0.9	69,469	1.5	2.2	1.2
Other Medical	370	45.3	40.8	26.4	1,953,031	40.8	48.3	25.2
Other Surgical	151	18.5	8.0	22.8	2,111,176	44.1	19.3	49.2
Psychiatric (MDC 19)	6	0.7	0.3	2.1	10,673	0.2	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	32	3.9	2.7	3.6	243,030	5.1	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	7	0.9	1.7	0.8	25,899	0.5	1.4	0.7
4 Respiratory System	97	11.9	16.5	7.2	650,879	13.6	21.7	9.1
5 Circulatory System	111	13.6	8.2	9.6	599,736	12.5	9.1	19.2
6 Digestive System	121	14.8	9.6	6.7	1,188,088	24.8	14.1	7.9
7 Hepatobiliary System & Pancreas	28	3.4	2.7	2.2	381,882	8.0	5.1	3.4
8 Musculoskeletal System & Conn Tissue	15	1.8	2.6	8.3	110,818	2.3	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	24	2.9	1.7	1.3	138,565	2.9	1.9	1.3
10 Endocrine, Nutritional & Metabolic	36	4.4	3.5	2.2	149,995	3.1	3.0	1.8
11 Kidney & Urinary Tract	41	5.0	3.3	2.1	256,722	5.4	3.5	2.7
12 Male Reproductive System	2	0.2	0.1	0.7	10,689	0.2	0.1	0.8
13 Female Reproductive System	25	3.1	2.4	3.6	195,993	4.1	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	123	15.1	20.4	22.4	352,158	7.4	17.9	10.0
15 Newborn & Other Neonates	115	14.1	18.6	21.7	168,390	3.5	4.9	8.8
16 Blood and Blood-Forming Disorders	1	0.1	0.5	0.5	2,089	0.0	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	1	0.1	0.1	0.6	14,443	0.3	0.2	2.0
18 Infectious and Parasitic Diseases	19	2.3	1.7	1.2	166,630	3.5	2.3	2.2
19 Mental Diseases and Disorders	6	0.7	0.3	2.1	10,673	0.2	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	1	0.1	0.3	0.6	24,743	0.5	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	12	1.5	1.0	1.1	98,167	2.0	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	0.9	.	.	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY HEALTHCARE
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.7662

COUNTY: Tooele
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.20

BED SIZE: 38
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	817	4,858,999	39,249,379	1,816,854,758	2,112.00	29,867.00	787,814.00
Facility Charges (total)	.	4,789,589	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	5,862	3,352	8,343	2.59	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	7,525	5,881	7,865	3.35	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	19	9,663	5,199	8,760	5.05	3.62	4.35
075 Major chest procedures	1	28,454	16,931	23,685	14.00	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	28	5,216	5,146	7,188	2.39	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	8	3,654	2,969	3,986	2.88	2.70	2.84
098 Bronchitis & asthma Age 0-17	10	3,713	2,801	3,605	1.70	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	4	8,495	5,452	12,317	2.50	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	5	6,559	4,616	8,904	1.60	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	28	5,912	4,159	6,945	2.79	3.34	4.09
140 Angina pectoris	8	4,375	2,693	3,999	1.13	1.46	1.50
143 Chest pain	11	3,469	2,666	3,933	1.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	19	20,977	19,305	23,204	6.32	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	11	18,922	17,404	24,764	5.18	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	10	6,676	4,456	4,880	1.11	1.79	1.58
174 G.I. hemorrhage w cc	13	4,210	3,712	6,439	1.62	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	11	5,504	3,193	5,283	2.60	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	5	4,126	2,430	3,828	2.20	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	29,648	12,322	16,933	6.00	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY HEALTHCARE
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.7662

COUNTY: Tooele
 OWNERSHIP: Government
 % CHARGE OUTLIER=2.20

BED SIZE: 38
 AFFILIATION: Freestanding
 % LOS OUTLIER=0.86

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	3	17,823	13,181	14,135	4.67	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	.	.	5,579	7,898	.	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	10	3,794	3,143	5,554	2.50	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	3	8,758	7,052	7,248	3.33	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	13	6,691	5,549	5,854	2.23	2.53	2.43
370 Cesarean section with cc	5	8,777	5,759	7,345	4.60	3.46	4.09
371 Cesarean section without cc	16	6,106	4,903	5,614	2.94	3.09	3.23
372 Vaginal delivery w complicating diag	1	624	3,034	3,842	1.00	2.05	2.07
373 Vaginal deliv w/o complicating diag	82	1,638	2,270	2,895	1.65	1.61	1.72
374 Vaginal delivery w sterilization/D&C	9	4,578	4,099	4,135	2.00	2.05	2.02
383 Other antepartum diag w med complic	5	3,708	2,240	3,872	1.80	2.30	2.66
385 Neonates died/transf to acute care fac	4	4,056	1,678	14,407	1.00	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	2	6,759	3,641	18,385	3.00	3.17	12.36
389 Full term neonate w major problems	4	4,748	1,864	4,086	2.50	2.52	3.32
390 Neonate w other significant problems	9	1,346	997	1,313	2.00	1.93	2.01
391 Normal newborn	95	1,017	725	916	1.59	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	2	29,818	16,701	27,201	8.00	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	7	28,896	20,475	27,104	7.86	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	355	6,053	3,878	8,794	2.62	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY HEALTHCARE
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
OWNERSHIP: Government

BED SIZE: 38
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	8,390	5,539	7,568	4.33	3.81	3.90
Major or Extreme SOI	9	13,800	11,650	11,423	6.44	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	35	4,160	3,617	4,926	2.54	3.04	3.30
Major or Extreme SOI	11	7,021	5,780	8,999	3.09	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	8	4,187	3,033	3,679	2.13	2.40	2.49
Major or Extreme SOI	3	3,546	4,408	6,177	1.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	9	6,966	4,899	9,169	1.89	2.29	2.91
Major or Extreme SOI	4	8,130	5,287	14,840	1.75	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	25	5,815	3,944	5,678	2.76	3.23	3.51
Major or Extreme SOI	3	6,692	5,077	9,298	3.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	4,388	3,087	3,878	1.82	2.05	2.05
Major or Extreme SOI	2	4,716	4,299	6,923	2.50	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	14	18,637	15,335	15,178	5.07	5.78	6.78
Major or Extreme SOI	6	28,521	23,565	30,612	9.00	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	12	7,490	5,240	5,993	1.64	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	8	2,250	2,105	3,170	1.29	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	.	.	5,568	8,181	.	2.53	2.54
Major or Extreme SOI	1	4,877	7,788	15,875	3.00	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	1	8,490	8,490	9,185	7.00	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

TOOELE VALLEY HEALTHCARE
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Tooele
OWNERSHIP: Government

BED SIZE: 38
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	16	6,967	5,976	6,092	2.44	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	14	5,779	4,885	5,480	2.79	3.03	3.16
Major or Extreme SOI	7	8,668	6,425	8,709	4.43	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	83	1,626	2,292	2,904	1.64	1.63	1.72
Major or Extreme SOI	.	.	3,476	4,790	.	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	4,578	3,967	3,898	2.00	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	96	1,017	747	947	1.61	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	1	24,743	7,837	7,359	9.00	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	14	8,204	6,292	7,601	1.86	1.83	2.21
Major or Extreme SOI	5	29,875	19,199	15,655	8.20	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	4,435	2,854	4,696	2.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	6,209	3,994	4,939	3.00	3.02	2.94
Major or Extreme SOI	1	8,472	5,223	8,591	3.00	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	18	3,793	3,009	4,491	1.67	2.23	2.65
Major or Extreme SOI	4	5,757	4,636	9,017	2.75	2.90	4.56
All other APRDRGs	365	6,544	3,758	12,709	2.77	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

TOOELE VALLEY HEALTHCARE

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Tooele
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	495	60.6	64.8	63.2
Male	322	39.4	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	115	14.1	18.8	21.5
29-365 days	6	0.7	2.5	1.2
1-4 years	16	2.0	3.7	1.1
5-9	13	1.6	1.6	0.5
10-14	8	1.0	1.7	0.7
15-17	15	1.8	2.6	1.6
18-19	17	2.1	2.8	2.3
20-24	60	7.3	9.5	9.6
25-29	49	6.0	7.5	8.9
30-34	32	3.9	5.2	6.4
35-39	38	4.7	3.8	4.8
40-44	35	4.3	3.1	3.9
45-49	32	3.9	3.0	3.8
50-54	36	4.4	2.8	3.6
55-59	26	3.2	2.9	3.7
60-64	29	3.5	3.1	3.7
65-69	43	5.3	4.0	4.4
70-74	57	7.0	4.4	5.0
75-79	68	8.3	5.5	5.2
80-84	66	8.1	5.6	4.3
85-89	38	4.7	3.9	2.7
90 +	17	2.1	2.1	1.3
Unknown	1	0.1	0.0	0.0
TYPE OF ADMISSION				
Emergency	36	4.4	21.0	13.2
Urgent	414	50.7	44.9	44.4
Elective	290	35.5	13.9	21.1
Newborn	76	9.3	15.0	20.9
Unknown	1	0.1	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	392	48.0	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	5	0.6	0.1	0.1
Other hospital	1	0.1	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	342	41.9	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	72	8.8	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	3	0.4	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

TOOELE VALLEY HEALTHCARE

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Tooele
 BED SIZE: 38

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.1	0.0	0.2
Unknown	.	.	.	0.0
Not reported	1	0.1	5.3	0.3
DISCHARGE STATUS				
Home self care	686	84.0	86.2	85.2
Another hospital	43	5.3	4.3	1.6
Skilled nursing facility	59	7.2	3.2	5.3
Intermediate care	3	0.4	2.1	0.4
Another type of institution	.	.	0.6	1.8
Under care of home service	4	0.5	2.2	3.9
Left against medical advice	1	0.1	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	17	2.1	0.8	1.4
Not reported	4	0.5	0.5	0.0
PRIMARY PAYER				
Medicare	291	35.6	26.4	23.8
Medicaid	121	14.8	25.2	9.5
Other government	8	1.0	1.7	1.4
Blue Cross/Blue Shield	65	8.0	7.9	8.0
Other commercial	87	10.6	10.8	11.3
Managed care	209	25.6	21.4	41.2
Self pay	32	3.9	5.8	2.8
Industrial/Worker's Comp	1	0.1	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	3	0.4	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	.	.	4.0	6.0
Central Utah	1	0.1	35.5	3.3
Davis County	1	0.1	0.1	9.2
Salt Lake County	16	2.0	0.8	35.8
Southeastern Utah	.	.	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	.	.	1.0	0.8
Tooele County	785	96.1	7.0	1.6
Uintah Basin	.	.	18.5	2.2
Utah County	2	0.2	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	12	1.5	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UINTAH BASIN MEDICAL CENTER PEER GROUP: Acute, rural, low CMI (n=16)		COUNTY: Duchesne OWNERSHIP: Government		BED SIZE: 42 AFFILIATION: Freestanding				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,165	100.0	100.0	100.0	6,868,983	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	391	18.1	18.2	21.3	361,540	5.3	4.7	7.8
Obstetric (MDC 14)	497	23.0	20.4	22.4	1,398,205	20.4	17.9	10.0
Pediatric Medical (Age 0-17)	203	9.4	9.9	3.3	558,633	8.1	7.4	2.3
Pediatric Surgical (Age 0-17)	48	2.2	1.6	0.9	213,180	3.1	2.2	1.2
Other Medical	685	31.6	40.8	26.4	2,740,180	39.9	48.3	25.2
Other Surgical	257	11.9	8.0	22.8	1,593,460	23.2	19.3	49.2
Psychiatric (MDC 19)	2	0.1	0.3	2.1	3,786	0.1	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	82	3.8	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	43	2.0	2.7	3.6	132,320	1.9	3.1	5.7
2 Eye	1	0.0	0.4	0.1	5,603	0.1	0.4	0.1
3 Ear, Nose, Mouth & Throat	25	1.2	1.7	0.8	61,597	0.9	1.4	0.7
4 Respiratory System	247	11.4	16.5	7.2	1,205,707	17.6	21.7	9.1
5 Circulatory System	128	5.9	8.2	9.6	508,994	7.4	9.1	19.2
6 Digestive System	167	7.7	9.6	6.7	857,584	12.5	14.1	7.9
7 Hepatobiliary System & Pancreas	96	4.4	2.7	2.2	502,241	7.3	5.1	3.4
8 Musculoskeletal System & Conn Tissue	52	2.4	2.6	8.3	284,249	4.1	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	45	2.1	1.7	1.3	137,229	2.0	1.9	1.3
10 Endocrine, Nutritional & Metabolic	109	5.0	3.5	2.2	239,118	3.5	3.0	1.8
11 Kidney & Urinary Tract	60	2.8	3.3	2.1	159,791	2.3	3.5	2.7
12 Male Reproductive System	2	0.1	0.1	0.7	5,008	0.1	0.1	0.8
13 Female Reproductive System	110	5.1	2.4	3.6	562,236	8.2	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	497	23.0	20.4	22.4	1,398,205	20.4	17.9	10.0
15 Newborn & Other Neonates	398	18.4	18.6	21.7	370,234	5.4	4.9	8.8
16 Blood and Blood-Forming Disorders	8	0.4	0.5	0.5	39,564	0.6	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	3	0.1	0.1	0.6	14,873	0.2	0.2	2.0
18 Infectious and Parasitic Diseases	35	1.6	1.7	1.2	178,863	2.6	2.3	2.2
19 Mental Diseases and Disorders	2	0.1	0.3	2.1	3,786	0.1	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	10	0.5	0.3	0.6	13,828	0.2	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	25	1.2	1.0	1.1	107,398	1.6	1.2	1.2
22 Burns	1	0.0	0.0	0.1	1,842	0.0	0.0	0.6
23 Factors Influencing Health Status	17	0.8	0.5	0.9	69,772	1.0	0.5	2.3
24 Multiple Significant Trauma	2	0.1	0.1	0.3	8,940	0.1	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	82	3.8	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDDB CASE MIX INDEX = 0.5336

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.46

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.51

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,165	7,008,708	39,249,379	1,816,854,758	7,129.00	29,867.00	787,814.00
Facility Charges (total)	.	6,868,983	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	3,315	3,352	8,343	3.29	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,971	5,881	7,865	5.24	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	8	3,802	5,199	8,760	3.50	3.62	4.35
075 Major chest procedures	1	5,408	16,931	23,685	5.00	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	50	6,174	5,146	7,188	5.15	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	79	3,826	2,969	3,986	3.40	2.70	2.84
098 Bronchitis & asthma Age 0-17	22	2,749	2,801	3,605	2.33	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	6	6,156	5,452	12,317	3.67	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	11	5,399	4,616	8,904	2.91	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	30	4,461	4,159	6,945	4.00	3.34	4.09
140 Angina pectoris	6	3,364	2,693	3,999	2.17	1.46	1.50
143 Chest pain	14	2,828	2,666	3,933	1.46	1.30	1.37
148 Major small & large bowel prcdrs w cc	6	19,181	19,305	23,204	9.67	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	1	12,732	17,404	24,764	7.00	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	34	4,616	4,456	4,880	2.06	1.79	1.58
174 G.I. hemorrhage w cc	12	2,919	3,712	6,439	2.33	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	10	3,632	3,193	5,283	3.60	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	27	2,291	2,430	3,828	2.41	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.5336

COUNTY: Duchesne
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.46

BED SIZE: 42
 AFFILIATION: Freestanding
 % LOS OUTLIER=3.51

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	1	10,759	13,181	14,135	6.00	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	3	5,024	5,579	7,898	2.00	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	29	2,844	3,143	5,554	2.48	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	19	6,724	7,052	7,248	3.67	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	60	5,166	5,549	5,854	3.02	2.53	2.43
370 Cesarean section with cc	17	5,386	5,759	7,345	4.75	3.46	4.09
371 Cesarean section without cc	64	4,471	4,903	5,614	3.55	3.09	3.23
372 Vaginal delivery w complicating diag	23	3,073	3,034	3,842	2.91	2.05	2.07
373 Vaginal deliv w/o complicating diag	257	2,320	2,270	2,895	2.12	1.61	1.72
374 Vaginal delivery w sterilization/D&C	26	3,766	4,099	4,135	2.68	2.05	2.02
383 Other antepartum diag w med complic	47	2,094	2,240	3,872	2.38	2.30	2.66
385 Neonates died/transf to acute care fac	12	2,768	1,678	14,407	1.50	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	1	7,866	5,186	61,971	15.00	7.67	28.50
387 Prematurity w major problems	4	4,326	3,641	18,385	5.25	3.17	12.36
389 Full term neonate w major problems	19	2,606	1,864	4,086	3.58	2.52	3.32
390 Neonate w other significant problems	32	1,050	997	1,313	2.32	1.93	2.01
391 Normal newborn	325	680	725	916	1.92	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	4	6,934	16,701	27,201	5.67	6.75	9.05
430 Psychoses	.	.	3,154	8,168	.	3.25	7.54
435 Alc/drug depnd w rehab therapy	4	1,403	1,787	3,467	2.25	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	4	.	20,475	27,104	1.50	5.84	8.67
475 Resp sys diagnosis with vent support	4	15,529	11,546	39,503	6.00	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	82	.	1,320	1,670	3.26	3.02	2.71
All Other DRGs	811	3,682	3,878	8,794	2.95	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
OWNERSHIP: Government

BED SIZE: 42
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,851	5,539	7,568	3.00	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	122	4,083	3,617	4,926	3.61	3.04	3.30
Major or Extreme SOI	23	8,822	5,780	8,999	6.19	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	27	2,676	3,033	3,679	2.31	2.40	2.49
Major or Extreme SOI	.	.	4,408	6,177	.	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	15	5,728	4,899	9,169	3.20	2.29	2.91
Major or Extreme SOI	2	5,203	5,287	14,840	3.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	28	4,360	3,944	5,678	3.92	3.23	3.51
Major or Extreme SOI	2	5,875	5,077	9,298	5.00	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	22	2,636	3,087	3,878	2.41	2.05	2.05
Major or Extreme SOI	3	5,733	4,299	6,923	2.00	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	5	15,976	15,335	15,178	7.50	5.78	6.78
Major or Extreme SOI	3	20,298	23,565	30,612	11.33	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	58	5,194	5,240	5,993	3.00	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	11	2,278	2,105	3,170	2.27	1.93	2.09
Major or Extreme SOI	.	.	3,165	5,753	.	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	4	4,972	5,568	8,181	1.75	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	1	3,098	2,572	4,060	2.00	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UINTAH BASIN MEDICAL CENTER
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Duchesne
OWNERSHIP: Government

BED SIZE: 42
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	80	5,576	5,976	6,092	3.17	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	57	4,346	4,885	5,480	3.37	3.03	3.16
Major or Extreme SOI	14	5,756	6,425	8,709	5.57	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	256	2,339	2,292	2,904	2.16	1.63	1.72
Major or Extreme SOI	11	2,866	3,476	4,790	2.73	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	22	3,421	3,967	3,898	2.29	1.96	1.87
Major or Extreme SOI	2	6,735	6,570	7,629	6.50	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	2,777	5,861	.	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	345	701	747	947	1.94	1.65	1.76
Major or Extreme SOI	1	2,383	1,384	3,093	6.00	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	9	1,441	1,974	3,368	1.78	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	69	5,129	6,292	7,601	1.54	1.83	2.21
Major or Extreme SOI	1	29,648	19,199	15,655	8.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	13	3,129	2,854	4,696	2.58	2.16	2.37
Major or Extreme SOI	1	4,095	3,784	7,977	4.00	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	3,468	4,529	5,066	3.00	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	11	3,000	3,994	4,939	2.91	3.02	2.94
Major or Extreme SOI	1	4,280	5,223	8,591	2.00	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	23	2,397	3,009	4,491	1.96	2.23	2.65
Major or Extreme SOI	.	.	4,636	9,017	.	2.90	4.56
All other APRDRGs	920	3,360	3,758	12,709	3.04	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	1,473	68.0	64.8	63.2
Male	692	32.0	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	405	18.7	18.8	21.5
29-365 days	74	3.4	2.5	1.2
1-4 years	78	3.6	3.7	1.1
5-9	25	1.2	1.6	0.5
10-14	28	1.3	1.7	0.7
15-17	70	3.2	2.6	1.6
18-19	82	3.8	2.8	2.3
20-24	223	10.3	9.5	9.6
25-29	216	10.0	7.5	8.9
30-34	143	6.6	5.2	6.4
35-39	105	4.8	3.8	4.8
40-44	83	3.8	3.1	3.9
45-49	81	3.7	3.0	3.8
50-54	71	3.3	2.8	3.6
55-59	68	3.1	2.9	3.7
60-64	68	3.1	3.1	3.7
65-69	76	3.5	4.0	4.4
70-74	68	3.1	4.4	5.0
75-79	65	3.0	5.5	5.2
80-84	61	2.8	5.6	4.3
85-89	53	2.4	3.9	2.7
90 +	22	1.0	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	667	30.8	21.0	13.2
Urgent	984	45.5	44.9	44.4
Elective	131	6.1	13.9	21.1
Newborn	381	17.6	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	2	0.1	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	1,003	46.3	50.6	52.8
Clinic referral	112	5.2	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	2	0.1	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	665	30.7	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	381	17.6	14.5	19.5
Premature delivery	.	.	0.2	0.9
Sick baby	.	.	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UINTAH BASIN MEDICAL CENTER

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: Freestanding

COUNTY: Duchesne
 BED SIZE: 42

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	2	0.1	5.3	0.3
DISCHARGE STATUS				
Home self care	2,025	93.5	86.2	85.2
Another hospital	75	3.5	4.3	1.6
Skilled nursing facility	3	0.1	3.2	5.3
Intermediate care	1	0.0	2.1	0.4
Another type of institution	21	1.0	0.6	1.8
Under care of home service	.	.	2.2	3.9
Left against medical advice	6	0.3	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	24	1.1	0.8	1.4
Not reported	10	0.5	0.5	0.0
PRIMARY PAYER				
Medicare	398	18.4	26.4	23.8
Medicaid	697	32.2	25.2	9.5
Other government	133	6.1	1.7	1.4
Blue Cross/Blue Shield	225	10.4	7.9	8.0
Other commercial	148	6.8	10.8	11.3
Managed care	405	18.7	21.4	41.2
Self pay	148	6.8	5.8	2.8
Industrial/Worker's Comp	3	0.1	0.2	0.7
Charity & unclassified	1	0.0	0.0	0.1
Children's Health Insurance Plan	5	0.2	0.3	0.1
Not reported	2	0.1	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	3	0.1	4.0	6.0
Central Utah	.	.	35.5	3.3
Davis County	4	0.2	0.1	9.2
Salt Lake County	8	0.4	0.8	35.8
Southeastern Utah	4	0.2	10.0	2.3
Southwest Utah	2	0.1	15.3	6.8
Summit County	4	0.2	1.0	0.8
Tooele County	5	0.2	7.0	1.6
Uintah Basin	2,095	96.8	18.5	2.2
Utah County	11	0.5	0.6	16.6
Wasatch County	.	.	3.5	0.6
Weber/Morgan	1	0.0	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	28	1.3	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake BED SIZE: 90
 OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,415	100.0	100.0		24,925,264	100.0	100.0	
Liveborn infants (ICD-9: V30-V39)	.	.	.		.	.	.
Obstetric (MDC 14)	3	0.1	0.1		9,704	0.0	0.0	
Pediatric Medical (Age 0-17)	40	1.7	2.9		370,116	1.5	2.3	
Pediatric Surgical (Age 0-17)	.	.	.		.	.	.
Other Medical	432	17.9	15.4		2,640,900	10.6	6.8	
Other Surgical	.	.	.		.	.	.
Psychiatric (MDC 19)	1,930	79.9	68.0		21,702,278	87.1	79.3	
Rehabilitation (DRG 462)	.	.	.		.	.	.
Unknown (DRG 469-470)	10	0.4	13.6		202,266	0.8	11.5	
Major Diagnostic Categories (MDC)								
1 Nervous System	10	0.4	0.3		75,092	0.3	0.2	
2 Eye	.	.	.		.	.	.
3 Ear, Nose, Mouth & Throat	.	.	.		.	.	.
4 Respiratory System	.	.	.		.	.	.
5 Circulatory System	.	.	.		.	.	.
6 Digestive System	.	.	.		.	.	.
7 Hepatobiliary System & Pancreas	1	0.0	0.0		6,812	0.0	0.0	
8 Musculoskeletal System & Conn Tissue	.	.	.		.	.	.
9 Skin, Subcutaneous Tissue & Breast	.	.	.		.	.	.
10 Endocrine, Nutritional & Metabolic	4	0.2	0.1		46,433	0.2	0.1	
11 Kidney & Urinary Tract	.	.	.		.	.	.
12 Male Reproductive System	.	.	.		.	.	.
13 Female Reproductive System	.	.	.		.	.	.
14 Pregnancy, Childbirth & Puerperium	3	0.1	0.1		9,704	0.0	0.0	
15 Newborn & Other Neonates	.	.	.		.	.	.
16 Blood and Blood-Forming Disorders	.	.	.		.	.	.
17 Myeloproliferative; Poorly Diff. Neoplasm	.	.	.		.	.	.
18 Infectious and Parasitic Diseases	.	.	.		.	.	.
19 Mental Diseases and Disorders	1,930	79.9	68.0		21,702,278	87.1	79.3	
20 Alcohol/Drug Use or Induced Mental Dis	448	18.6	17.6		2,818,100	11.3	8.0	
21 Injuries, Poison & Toxic Eff of Drugs	4	0.2	0.1		23,617	0.1	0.1	
22 Burns	.	.	.		.	.	.
23 Factors Influencing Health Status	5	0.2	0.2		40,962	0.2	0.8	
24 Multiple Significant Trauma	.	.	.		.	.	.
25 Human Immunodeficiency Virus Infection	.	.	.		.	.	.
Unknown	10	0.4	13.6		202,266	0.8	11.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake	BED SIZE: 90
OWNERSHIP: Investor-owned	AFFILIATION: Psych. Inst. Amer.
% CHARGE OUTLIER=3.85	% LOS OUTLIER=0.99

# Discharges	Charges (\$)			LOS (days)		
SUMMARY OF CHARGES AND LENGTH OF STAY	Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,415	24,925,264	46,930,325	24601.00	87,605.00	
Facility Charges (total)	.	24,925,264	46,930,052	.	.	
Facility Charges & LOS (average)	.	10,321	12,822	10.19	23.92	
Facility Charges & LOS (adjusted average)*	.	9,188	9,357	9.00	15.35	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**	***	Average LOS (days)***		
001 Craniotomy age >17 except for trauma	
003 Craniotomy age 0-17	
014 Spec cerebrovascular disord w/o TIA	
075 Major chest procedures	
089 Simple pneumonia & pleurisy >17 w CC	
091 Simple pneumonia & pleurisy age 0-17	
098 Bronchitis & asthma Age 0-17	
104 Cardiac valve/cardiothor w card cath	
105 Cardiac valve/cardiothor w/o card cath	
107 Coronary bypass with cardiac catheter	
109 Coronary bypass w/o cardiac catheter	
108 Other cardiothoracic procedures	
110 Major cardiovascular procedures w cc	
112 Percutaneous cardiovascular procedure	
116 Oth card pacemk implnt or ptca w stent	
121 Circ disrd w AMI & maj comp disch aliv	
122 Circ disrd w AMI w/o comp disch alive	
124 Circ disrd exc AMI w card cath & cmplx	
125 Circ disrdr exc AMI w card cath w/o cx	
127 Heart failure & shock	
140 Angina pectoris	
143 Chest pain	
148 Major small & large bowel prcdrs w cc	
154 Stomach/esophag/duodenal age>17 w cc	
167 Appendectomy exc comp prnc d w/o cc	
174 G.I. hemorrhage w cc	
182 Esoph,gastro,misc digest disrd>17 w cc	
183 Esoph,gastr,misc digest disrd>17 /o cc	
197 Cholocystectomy w/o C.D.E. w cc	
198 Cholocystectomy w/o C.D.E. w/o cc	
209 Mjr jnt/limb reattach prcd, low extr	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5)
 UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake	BED SIZE: 90
OWNERSHIP: Investor-owned	AFFILIATION: Psych. Inst. Amer.
% CHARGE OUTLIER=3.85	% LOS OUTLIER=0.99

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc
219 Lo extrem/hum pr exc hip/ft/fem w/o cc
296 Nutrition/misc metabol disrdr >17 w cc
358 Uterine & adnexa prcd nonmalig w cc
359 Uterine/adnexa prcd nonmalig w/o cc
370 Cesarean section with cc
371 Cesarean section without cc
372 Vaginal delivery w complicating diag
373 Vaginal deliv w/o complicating diag
374 Vaginal delivery w sterilization/D&C
383 Other antepartum diag w med complic
385 Neonates died/transf to acute care fac
386 Extreme immatur/resp dist synd,neonate
387 Prematurity w major problems
389 Full term neonate w major problems
390 Neonate w other significant problems
391 Normal newborn
410 Chemo w/o acute leukemia as sec dia
415 OR proc for infect/parasitic diseases	.						
430 Psychoses	1,530	10,496	9,483	9.76	9.37		
435 Alc/drug depnd w rehab therapy	178	4,929	4,780	5.11	12.06		
462 Rehabilitation
468 Extensive OR proc unrelated to p.d.
475 Resp sys diagnosis with vent support
481 Bone marrow transplant
483 Tracheostomy exc mouth/larynx/pharynx
486 Other OR proc for mult signif trauma
499 Back & neck procedures w cc
500 Back & Neck Procedures w/o CC
502 Knee procedures w/o cc
470 Ungroupable	10	16,610	10,704	17.80	15.79		
All Other DRGs	697	7,265	10,117	8.18	30.18		

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Not comparable to non-psychiatric/substance abuse hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake BED SIZE: 90
 OWNERSHIP: Investor-owned AFFILIATION: Psych. Inst. Amer.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc. ____ Hospital _____	Average Facility Charges (\$)** Peer State*	Length of Stay (Day)** Hospital Peer State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT			
Minor or Mod Severity of Illness (SOI)	.	.	.
Major or Extreme SOI	.	.	.
139 SIMPLE PNEUMONIA			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
141 ASTHMA & BRONCHIOLITIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
190 CIRCULATORY DISORDERS W AMI			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
192 CARD CATH FOR ISCHEMIC HEART DISEASE			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
194 HEART FAILURE			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
201 CARDIAC ARRHYTH & CONDUCT DISORDERS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
221 MAJOR SMALL & LARGE BOWEL PROCEDURES			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
225 APPENDECTOMY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
421 NUTRITIONAL & MISC METABOLIC DISORDERS			
Minor or Moderate SOI	4	7,767	7.33
Major or Extreme SOI	.	.	7.33

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UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE

INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(APRDRG BY NUMBER OF DISCHARGES. AVERAGE FACILITY CHARGE AND LENGTH OF STAY

UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
PEER GROUP: Psychiatric & substance abuse

COUNTY: Salt Lake
OWNERSHIP: Investor-owned

BED SIZE: 90
AFFILIATION: Psych. Inst. Amer.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**	Length of Stay (Day)**
	Hospital	Peer	Hospital
		State*	Peer
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL			
Minor or Mod Severity of Illness (SOI)	.	.	.
Major or Extreme SOI	.	.	.
540 CESAREAN SECTION			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
560 VAGINAL DELIVERY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
751 PSYCHOSES			
Minor or Moderate SOI	762	7,274	7.23
Major or Extreme SOI	91	17,933	13.87
751 PSYCHOSES			
Minor or Moderate SOI	762	7,274	7.26
Major or Extreme SOI	91	17,933	13.87
640 NEONATE,BWT>2499g,NORMAL NB & W. OTH PROBS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
775 ALCOHOL ABUSE & DEPENDENCE			
Minor or Moderate SOI	88	4,156	4.44
Major or Extreme SOI	1	24,780	22.00
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
263 LAPAROSCOPIC CHOLECYSTECTOMY			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
241 PEPTIC ULCER & GASTRITIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
242 MAJOR ESOPHAGEAL DISORDERS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
244 DIVERTICULITIS & DIVERTICULOSIS			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
250 OTHER DIGESTIVE SYSTEM DIAGNOSES			
Minor or Moderate SOI	.	.	.
Major or Extreme SOI	.	.	.
All other APRDRGs	1,469	9,903	9.89
		10,524	19.85

* Not comparable with non-psychiatric/substance abuse hospitals. ** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Psych. Inst. Amer. BED SIZE: 90

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	1,264	52.3	46.5	
Male	1,150	47.6	53.5	
Unknown	1	0.0	0.0	
Not reported	.	.	.	
AGE				
1-28 days	.	.	0.1	
29-365 days	.	.	.	
1-4 years	.	.	.	
5-9	44	1.8	1.2	
10-14	129	5.3	6.5	
15-17	205	8.5	13.6	
18-19	86	3.6	4.2	
20-24	242	10.0	8.6	
25-29	238	9.9	9.6	
30-34	232	9.6	8.8	
35-39	343	14.2	13.8	
40-44	285	11.8	11.5	
45-49	232	9.6	9.1	
50-54	117	4.8	4.6	
55-59	92	3.8	3.2	
60-64	41	1.7	1.4	
65-69	36	1.5	1.1	
70-74	32	1.3	0.9	
75-79	42	1.7	1.2	
80-84	12	0.5	0.4	
85-89	5	0.2	0.1	
90 +	1	0.0	0.0	
Unknown	1	0.0	0.0	
TYPE OF ADMISSION				
Emergency	1,819	75.3	72.3	
Urgent	570	23.6	15.9	
Elective	24	1.0	11.6	
Newborn	.	.	.	
Unknown	2	0.1	0.1	
Not reported	.	.	0.2	
SOURCE OF ADMISSION				
Physician referral	689	28.5	26.2	
Clinic referral	297	12.3	8.1	
HMO Referral	50	2.1	1.4	
Other hospital	240	9.9	6.6	
Skilled nursing facility	29	1.2	0.8	
Other health care facility	187	7.7	5.1	
Emergency room	504	20.9	13.8	
Court/law enforcement	53	2.2	1.5	
Normal delivery	.	.	.	
Premature delivery	.	.	.	
Sick baby	.	.	.	

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 UNIVERSITY NEUROPSYCHIATRIC INSTITUTE
 PEER GROUP: Psychiatric & substance abuse (n=5) COUNTY: Salt Lake
 AFFILIATION: Psych. Inst. Amer. BED SIZE: 90

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	23	1.0	25.3	
Not reported	343	14.2	11.3	
DISCHARGE STATUS				
Home self care	1,893	78.4	82.6	
Another hospital	13	0.5	0.8	
Skilled nursing facility	19	0.8	0.8	
Intermediate care	13	0.5	0.4	
Another type of institution	404	16.7	12.0	
Under care of home service	.	.	.	
Left against medical advice	64	2.7	2.7	
Under care of a home iv provider	.	.	.	
Expired	.	.	.	
Not reported	9	0.4	0.6	
PRIMARY PAYER				
Medicare	340	14.1	9.3	
Medicaid	4	0.2	0.5	
Other government	335	13.9	13.3	
Blue Cross/Blue Shield	148	6.1	5.6	
Other commercial	832	34.5	28.3	
Managed care	524	21.7	17.1	
Self pay	209	8.7	8.9	
Industrial/Worker's Comp	1	0.0	0.0	
Charity & unclassified	4	0.2	0.4	
Children's Health Insurance Plan	.	.	.	
Not reported	18	0.7	16.6	
LOCAL HEALTH DISTRICT				
Bear River	12	0.5	0.7	
Central Utah	5	0.2	0.2	
Davis County	137	5.7	4.8	
Salt Lake County	1,820	75.4	67.3	
Southeastern Utah	19	0.8	0.8	
Southwest Utah	15	0.6	0.7	
Summit County	33	1.4	1.1	
Tooele County	56	2.3	2.3	
Uintah Basin	11	0.5	0.5	
Utah County	49	2.0	2.5	
Wasatch County	2	0.1	0.1	
Weber/Morgan	37	1.5	1.7	
Unknown Utah	.	.	.	
Outside Utah	207	8.6	16.8	
Unknown	12	0.5	0.5	

* Not comparable with non-psychiatric/substance abuse hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UNIVERSITY OF UTAH HOSPITAL PEER GROUP: Acute, urban, high CMI (n=2)		COUNTRY: Salt Lake OWNERSHIP: Government		BED SIZE: 425 AFFILIATION: Freestanding				
Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	18,839	100.0	100.0	100.0	334,202,190	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	3,026	16.1	17.4	21.3	33,834,050	10.1	8.8	7.8
Obstetric (MDC 14)	3,441	18.3	19.0	22.4	17,268,334	5.2	6.0	10.0
Pediatric Medical (Age 0-17)	254	1.3	0.9	3.3	7,262,132	2.2	1.5	2.3
Pediatric Surgical (Age 0-17)	199	1.1	0.7	0.9	5,411,299	1.6	1.2	1.2
Other Medical	5,173	27.5	25.8	26.4	68,257,591	20.4	19.4	25.2
Other Surgical	6,035	32.0	32.0	22.8	182,179,290	54.5	57.7	49.2
Psychiatric (MDC 19)	310	1.6	2.6	2.1	6,506,813	1.9	1.9	2.2
Rehabilitation (DRG 462)	391	2.1	1.6	0.7	13,449,547	4.0	3.4	2.0
Unknown (DRG 469-470)	10	0.1	0.0	0.1	33,134	0.0	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	1,528	8.1	6.0	3.6	34,167,859	10.2	7.8	5.7
2 Eye	60	0.3	0.2	0.1	457,513	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	295	1.6	0.9	0.8	4,317,143	1.3	0.8	0.7
4 Respiratory System	920	4.9	4.8	7.2	24,048,064	7.2	6.9	9.1
5 Circulatory System	1,653	8.8	11.6	9.6	43,451,763	13.0	20.1	19.2
6 Digestive System	1,031	5.5	6.0	6.7	18,006,742	5.4	6.0	7.9
7 Hepatobiliary System & Pancreas	377	2.0	2.4	2.2	7,215,714	2.2	3.5	3.4
8 Musculoskeletal System & Conn Tissue	2,058	10.9	9.6	8.3	41,419,020	12.4	11.4	13.0
9 Skin, Subcutaneous Tissue & Breast	375	2.0	1.5	1.3	5,399,768	1.6	1.3	1.3
10 Endocrine, Nutritional & Metabolic	333	1.8	1.7	2.2	3,886,032	1.2	1.1	1.8
11 Kidney & Urinary Tract	631	3.3	2.8	2.1	12,626,948	3.8	3.5	2.7
12 Male Reproductive System	162	0.9	0.8	0.7	2,433,601	0.7	0.6	0.8
13 Female Reproductive System	394	2.1	2.9	3.6	4,703,648	1.4	1.8	2.9
14 Pregnancy, Childbirth & Puerperium	3,441	18.3	19.0	22.4	17,268,334	5.2	6.0	10.0
15 Newborn & Other Neonates	3,098	16.4	17.7	21.7	38,545,843	11.5	9.8	8.8
16 Blood and Blood-Forming Disorders	139	0.7	0.5	0.5	3,283,497	1.0	0.7	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	504	2.7	1.6	0.6	19,250,637	5.8	4.0	2.0
18 Infectious and Parasitic Diseases	240	1.3	1.3	1.2	7,951,484	2.4	2.4	2.2
19 Mental Diseases and Disorders	310	1.6	2.6	2.1	6,506,813	1.9	1.9	2.2
20 Alcohol/Drug Use or Induced Mental Dis	37	0.2	0.9	0.6	337,267	0.1	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	334	1.8	1.7	1.1	4,330,282	1.3	1.5	1.2
22 Burns	180	1.0	0.4	0.1	9,784,576	2.9	1.5	0.6
23 Factors Influencing Health Status	462	2.5	1.9	0.9	14,779,461	4.4	4.0	2.3
24 Multiple Significant Trauma	174	0.9	0.9	0.3	7,630,193	2.3	2.4	1.2
25 Human Immunodeficiency Virus Infection	93	0.5	0.2	0.1	2,366,853	0.7	0.4	0.2
Unknown	10	0.1	0.0	0.1	33,134	0.0	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDB CASE MIX INDEX = 1.5848

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.47

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.86

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)		Hospital	Peer	LOS (days)	
		Hospital	Peer	State**	Hospital	Peer	State**	
Total Charges & Length of Stay (total)	18,839	334,201,071	651,985,860	1,816,854,758	107247.0	224,660.00	787,814.00	
Facility Charges (total)	.	334,202,190	650,639,102	1,802,534,971	.	.	.	
Facility Charges & LOS (average)	.	17,740	14,750	8,343	5.69	5.09	3.64	
Facility Charges & LOS (adjusted average)*	.	9,680	8,730	7,865	3.25	3.08	3.73	
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)**	***		Average LOS (days)***		
001 Craniotomy age >17 except for trauma	385	34,075	29,125	26,934	6.64	6.12	6.14	
003 Craniotomy age 0-17	9	31,620	26,510	20,456	6.78	5.75	5.08	
014 Spec cerebrovascular disord w/o TIA	142	11,578	10,775	8,760	4.71	4.42	4.35	
075 Major chest procedures	94	23,879	24,866	23,685	6.04	7.56	7.46	
089 Simple pneumonia & pleurisy >17 w CC	151	9,327	8,103	7,188	4.36	4.08	4.34	
091 Simple pneumonia & pleurisy age 0-17	1	1,974	2,775	3,986	1.00	2.00	2.84	
098 Bronchitis & asthma Age 0-17	.	.	4,610	3,605	.	3.50	2.43	
104 Cardiac valve/cardiothor w card cath	53	67,026	67,088	65,771	9.29	10.28	9.84	
105 Cardiac valve/cardiothor w/o card cath	70	48,678	51,158	49,924	5.85	8.20	7.57	
107 Coronary bypass with cardiac catheter	61	49,032	41,172	42,303	7.77	8.66	8.19	
109 Coronary bypass w/o cardiac catheter	65	36,939	34,338	35,575	5.68	7.42	6.66	
108 Other cardiothoracic procedures	20	38,543	36,070	34,791	5.89	6.40	6.53	
110 Major cardiovascular procedures w cc	60	46,241	42,006	37,680	8.86	8.87	8.45	
112 Percutaneous cardiovascular procedure	118	16,609	16,823	16,668	2.70	2.89	2.87	
116 Oth card pacemk implnt or ptca w stent	182	22,891	21,798	21,334	3.32	2.86	2.71	
121 Circ disrd w AMI & maj comp disch aliv	48	15,562	14,951	12,317	5.55	5.43	4.72	
122 Circ disrd w AMI w/o comp disch alive	33	12,643	10,914	8,904	3.39	3.25	2.57	
124 Circ disrd exc AMI w card cath & cmplx	73	14,806	12,904	11,494	4.35	4.15	3.39	
125 Circ disrdr exc AMI w card cath w/o cx	31	9,884	8,121	8,262	2.13	1.94	1.92	
127 Heart failure & shock	113	8,789	7,896	6,945	4.81	4.08	4.09	
140 Angina pectoris	8	5,295	4,197	3,999	1.88	1.48	1.50	
143 Chest pain	59	3,933	3,978	3,933	1.53	1.37	1.37	
148 Major small & large bowel prcdrs w cc	136	28,773	26,156	23,204	9.97	9.92	9.35	
154 Stomach/esophag/duodenal age>17 w cc	60	25,787	29,833	24,764	8.83	10.34	8.67	
167 Appendectomy exc comp prnc d w/o cc	46	6,798	6,054	4,880	1.73	1.36	1.58	
174 G.I. hemorrhage w cc	93	8,443	7,416	6,439	3.10	2.96	3.05	
182 Esoph,gastro,misc digest disrd>17 w cc	98	6,815	6,180	5,283	3.31	3.12	3.07	
183 Esoph,gastr,misc digest disrd>17 /o cc	50	4,134	4,041	3,828	2.30	2.05	2.19	
197 Cholocystectomy w/o C.D.E. w cc	19	16,714	16,873	16,933	5.68	6.61	6.36	
198 Cholocystectomy w/o C.D.E. w/o cc	6	12,507	10,850	9,191	4.17	3.78	3.68	
209 Mjr jnt/limb reattach prcd, low extr	465	23,088	20,852	18,848	5.93	5.04	4.35	

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)
 UHDB CASE MIX INDEX = 1.5848

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=5.47

BED SIZE: 425
 AFFILIATION: Freestanding
 % LOS OUTLIER=2.86

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average	LOS (days)***	Average	LOS (days)***	Average
210 Hip & fem proc exc maj joint >17 w cc	72	18,223	16,821	14,135	5.72	6.05	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	118	10,857	9,817	7,898	2.85	2.85	2.47
296 Nutrition/misc metabol disrdr >17 w cc	78	8,183	7,674	5,554	3.68	3.68	3.38
358 Uterine & adnexa prcd nonmalig w cc	98	9,979	7,950	7,248	3.19	3.08	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	86	8,233	6,758	5,854	2.33	2.52	2.43
370 Cesarean section with cc	223	9,786	8,975	7,345	5.23	4.81	4.09
371 Cesarean section without cc	359	6,469	6,304	5,614	3.72	3.53	3.23
372 Vaginal delivery w complicating diag	409	5,067	4,638	3,842	2.61	2.26	2.07
373 Vaginal deliv w/o complicating diag	1,850	3,031	3,172	2,895	1.76	1.68	1.72
374 Vaginal delivery w sterilization/D&C	99	6,488	5,021	4,135	3.13	2.34	2.02
383 Other antepartum diag w med complic	194	4,810	4,393	3,872	2.97	2.77	2.66
385 Neonates died/transf to acute care fac	151	34,779	30,108	14,407	9.13	8.78	4.80
386 Extreme immatur/resp dist synd,neonate	159	126,216	94,627	61,971	49.08	39.67	28.50
387 Prematurity w major problems	196	21,332	26,121	18,385	12.85	15.73	12.36
389 Full term neonate w major problems	263	3,996	4,482	4,086	3.51	3.53	3.32
390 Neonate w other significant problems	899	996	1,161	1,313	1.80	1.90	2.01
391 Normal newborn	1,136	840	930	916	1.62	1.69	1.74
410 Chemo w/o acute leukemia as sec dia	248	11,434	10,825	10,217	3.54	3.60	3.56
415 OR proc for infect/parasitic diseases	80	41,886	36,745	27,201	10.37	10.32	9.05
430 Psychoses	254	19,751	10,516	8,168	17.17	9.00	7.54
435 Alc/drug depnd w rehab therapy	17	6,186	4,411	3,467	5.73	3.48	3.23
462 Rehabilitation	391	28,391	27,846	21,072	16.33	16.92	14.38
468 Extensive OR proc unrelated to p.d.	83	34,630	31,737	27,104	9.12	9.25	8.67
475 Resp sys diagnosis with vent support	91	62,812	49,356	39,503	13.74	12.38	10.62
481 Bone marrow transplant	59	171,525	137,346	137,346	30.04	27.40	27.40
483 Tracheostomy exc mouth/larynx/pharynx	69	234,825	182,209	165,058	42.56	37.88	37.40
486 Other OR proc for mult signif trauma	75	44,262	40,714	35,788	10.09	9.89	9.21
499 Back & neck procedures w cc	58	20,161	14,998	11,684	5.52	4.74	3.93
500 Back & Neck Procedures w/o CC	104	11,599	7,498	6,789	2.44	2.27	2.13
502 Knee procedures w/o cc	4	10,663	10,227	8,634	2.33	2.50	3.81
470 Ungroupable	32	1,841	1,841	1,670	2.03	2.03	2.71
All Other DRGs	8,135	14,324	13,307	8,794	4.56	4.56	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
 PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 425
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	53	8,641	8,294	7,568	3.75	3.71	3.90
Major or Extreme SOI	25	14,083	12,784	11,423	6.72	5.35	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	90	6,000	5,649	4,926	3.22	3.09	3.30
Major or Extreme SOI	86	11,836	10,136	8,999	4.76	4.72	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	12	3,973	4,590	3,679	2.73	2.94	2.49
Major or Extreme SOI	3	8,037	8,213	6,177	2.33	3.13	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	148	16,503	17,938	17,974	2.37	2.07	1.84
Major or Extreme SOI	28	21,799	23,334	24,232	4.41	4.35	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	56	11,961	11,087	9,169	3.39	3.50	2.91
Major or Extreme SOI	36	20,407	18,591	14,840	6.51	5.72	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	56	9,884	8,125	8,295	2.04	2.00	1.91
Major or Extreme SOI	3	14,334	12,750	13,220	2.67	3.96	4.14
194 HEART FAILURE							
Minor or Moderate SOI	71	6,596	6,386	5,678	3.68	3.38	3.51
Major or Extreme SOI	42	12,688	10,499	9,298	6.73	5.19	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	98	4,529	4,117	3,878	2.41	2.13	2.05
Major or Extreme SOI	21	6,474	6,799	6,923	3.29	3.21	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	132	21,493	17,765	15,178	8.20	7.40	6.78
Major or Extreme SOI	51	41,207	34,787	30,612	13.18	12.60	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	74	8,260	7,031	5,993	2.79	2.08	2.25
Major or Extreme SOI	4	63,590	52,758	18,018	17.25	16.17	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	57	4,349	3,954	3,170	2.22	2.04	2.09
Major or Extreme SOI	9	5,270	6,475	5,753	2.38	3.48	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	369	22,099	20,230	18,376	5.70	4.80	4.03
Major or Extreme SOI	71	26,872	23,932	22,749	6.53	5.73	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	185	11,175	9,805	8,181	2.93	2.82	2.54
Major or Extreme SOI	19	20,943	19,760	15,875	5.47	6.20	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	4	4,922	4,922	4,060	2.50	2.50	2.68
Major or Extreme SOI	3	9,547	12,578	9,185	4.00	5.54	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UNIVERSITY OF UTAH HOSPITAL
PEER GROUP: Acute, urban, high CMI (n=2)

COUNTY: Salt Lake
OWNERSHIP: Government

BED SIZE: 425
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	181	8,614	7,114	6,092	2.68	2.73	2.56
Major or Extreme SOI	9	18,033	14,545	15,126	4.50	4.86	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	340	6,140	5,900	5,480	3.48	3.33	3.16
Major or Extreme SOI	220	10,328	10,199	8,709	5.64	5.45	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	1,870	2,980	3,157	2,904	1.74	1.67	1.72
Major or Extreme SOI	297	5,958	5,689	4,790	3.00	2.78	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	67	4,629	4,129	3,898	2.02	1.79	1.87
Major or Extreme SOI	29	10,937	9,417	7,629	5.89	5.10	4.15
751 PSYCHOSES							
Minor or Moderate SOI	51	8,582	6,249	5,861	10.94	5.65	5.62
Major or Extreme SOI	20	19,988	13,914	12,414	14.37	10.67	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	2,152	893	963	947	1.70	1.73	1.76
Major or Extreme SOI	53	2,011	3,142	3,093	2.82	3.20	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	12	6,088	3,997	3,368	3.60	2.88	3.02
Major or Extreme SOI	1	12,655	4,982	7,359	5.00	2.25	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	284	14,008	9,921	8,235	2.37	2.34	2.13
Major or Extreme SOI	40	41,667	32,424	27,756	9.28	7.73	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	46	10,017	7,127	7,601	2.39	2.02	2.21
Major or Extreme SOI	6	19,749	16,023	15,655	5.60	5.60	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	23	5,496	5,301	4,696	2.19	2.26	2.37
Major or Extreme SOI	18	10,830	8,266	7,977	3.76	3.40	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	9	5,949	5,784	5,066	2.44	2.27	2.26
Major or Extreme SOI	7	10,774	9,251	8,121	4.14	3.50	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	16	6,180	5,273	4,939	3.50	2.96	2.94
Major or Extreme SOI	6	16,065	11,848	8,591	7.33	5.69	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	115	5,562	5,390	4,491	3.05	2.85	2.65
Major or Extreme SOI	69	10,778	10,610	9,017	4.45	4.80	4.56
All other APRDRGs	11,092	21,490	20,168	12,709	6.73	6.56	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 425

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	10,710	56.9	59.0	63.2
Male	8,128	43.1	41.0	36.8
Unknown	1	0.0	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	2,937	15.6	17.1	21.5
29-365 days	177	0.9	0.7	1.2
1-4 years	40	0.2	0.1	1.1
5-9	30	0.2	0.1	0.5
10-14	85	0.5	0.3	0.7
15-17	517	2.7	1.8	1.6
18-19	669	3.6	2.7	2.3
20-24	1,958	10.4	9.1	9.6
25-29	1,500	8.0	8.4	8.9
30-34	1,289	6.8	7.0	6.4
35-39	1,258	6.7	6.3	4.8
40-44	1,023	5.4	5.1	3.9
45-49	1,007	5.3	5.2	3.8
50-54	1,077	5.7	5.1	3.6
55-59	1,018	5.4	5.3	3.7
60-64	868	4.6	4.6	3.7
65-69	902	4.8	4.9	4.4
70-74	832	4.4	5.0	5.0
75-79	769	4.1	4.7	5.2
80-84	522	2.8	3.6	4.3
85-89	253	1.3	1.9	2.7
90 +	107	0.6	0.8	1.3
Unknown	1	0.0	0.0	0.0
TYPE OF ADMISSION				
Emergency	4,649	24.7	21.2	13.2
Urgent	2,336	12.4	32.0	44.4
Elective	8,748	46.4	29.2	21.1
Newborn	3,039	16.1	17.5	20.9
Unknown	67	0.4	0.2	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	10,918	58.0	52.7	52.8
Clinic referral	114	0.6	0.4	0.3
HMO Referral	101	0.5	0.2	0.1
Other hospital	15	0.1	4.1	2.5
Skilled nursing facility	10	0.1	0.3	0.1
Other health care facility	457	2.4	3.3	1.0
Emergency room	4,105	21.8	21.4	21.8
Court/law enforcement	4	0.0	0.0	0.0
Normal delivery	2,720	14.4	15.4	19.5
Premature delivery	230	1.2	1.5	0.9
Sick baby	70	0.4	0.5	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UNIVERSITY OF UTAH HOSPITAL

PEER GROUP: Acute, urban, high CMI (n=2)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 425

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	12	0.1	0.0	0.2
Unknown	.	.	.	0.0
Not reported	83	0.4	0.2	0.3
DISCHARGE STATUS				
Home self care	15,438	81.9	83.1	85.2
Another hospital	229	1.2	0.9	1.6
Skilled nursing facility	759	4.0	4.6	5.3
Intermediate care	24	0.1	0.2	0.4
Another type of institution	771	4.1	2.9	1.8
Under care of home service	1,134	6.0	5.8	3.9
Left against medical advice	53	0.3	0.3	0.2
Under care of a home iv provider	5	0.0	0.1	0.1
Expired	402	2.1	2.1	1.4
Not reported	24	0.1	0.1	0.0
PRIMARY PAYER				
Medicare	4,130	21.9	23.4	23.8
Medicaid	4,200	22.3	12.4	9.5
Other government	317	1.7	1.2	1.4
Blue Cross/Blue Shield	1,397	7.4	7.2	8.0
Other commercial	2,102	11.2	12.1	11.3
Managed care	5,623	29.8	38.7	41.2
Self pay	692	3.7	2.4	2.8
Industrial/Worker's Comp	302	1.6	1.3	0.7
Charity & unclassified	6	0.0	0.0	0.1
Children's Health Insurance Plan	3	0.0	0.0	0.1
Not reported	67	0.4	1.4	1.2
LOCAL HEALTH DISTRICT				
Bear River	359	1.9	1.8	6.0
Central Utah	182	1.0	1.0	3.3
Davis County	1,171	6.2	9.4	9.2
Salt Lake County	10,817	57.4	61.3	35.8
Southeastern Utah	229	1.2	0.9	2.3
Southwest Utah	315	1.7	2.0	6.8
Summit County	492	2.6	1.9	0.8
Tooele County	394	2.1	3.1	1.6
Uintah Basin	219	1.2	0.8	2.2
Utah County	615	3.3	2.9	16.6
Wasatch County	134	0.7	0.6	0.6
Weber/Morgan	456	2.4	1.6	9.3
Unknown Utah	7	0.0	0.0	0.0
Outside Utah	3,401	18.1	12.4	5.4
Unknown	48	0.3	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

UTAH VALLEY MEDICAL CENTER

PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah

OWNERSHIP: Not for profit

BED SIZE: 395

AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	20,932	100.0	100.0	100.0	187,594,297	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	4,094	19.6	19.3	21.3	19,238,991	10.3	8.0	7.8
Obstetric (MDC 14)	4,286	20.5	20.1	22.4	16,824,777	9.0	9.1	10.0
Pediatric Medical (Age 0-17)	1,146	5.5	3.7	3.3	10,350,589	5.5	3.0	2.3
Pediatric Surgical (Age 0-17)	309	1.5	0.9	0.9	2,735,312	1.5	0.9	1.2
Other Medical	4,052	19.4	25.0	26.4	35,213,809	18.8	22.8	25.2
Other Surgical	5,664	27.1	27.1	22.8	89,544,943	47.7	51.7	49.2
Psychiatric (MDC 19)	1,118	5.3	2.8	2.1	8,036,858	4.3	2.3	2.2
Rehabilitation (DRG 462)	263	1.3	1.1	0.7	5,649,017	3.0	2.2	2.0
Unknown (DRG 469-470)	.	.	0.0	0.1	.	.	0.0	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	680	3.2	3.6	3.6	9,715,014	5.2	5.0	5.7
2 Eye	36	0.2	0.1	0.1	262,268	0.1	0.1	0.1
3 Ear, Nose, Mouth & Throat	188	0.9	0.8	0.8	1,210,096	0.6	0.6	0.7
4 Respiratory System	1,335	6.4	6.9	7.2	14,489,833	7.7	8.4	9.1
5 Circulatory System	2,509	12.0	11.8	9.6	45,791,020	24.4	24.9	19.2
6 Digestive System	1,307	6.2	6.7	6.7	12,570,090	6.7	7.3	7.9
7 Hepatobiliary System & Pancreas	344	1.6	1.9	2.2	4,323,027	2.3	2.6	3.4
8 Musculoskeletal System & Conn Tissue	2,009	9.6	9.9	8.3	20,513,605	10.9	13.7	13.0
9 Skin, Subcutaneous Tissue & Breast	234	1.1	1.3	1.3	1,635,033	0.9	1.1	1.3
10 Endocrine, Nutritional & Metabolic	419	2.0	2.7	2.2	2,329,041	1.2	2.5	1.8
11 Kidney & Urinary Tract	424	2.0	2.0	2.1	4,017,339	2.1	2.2	2.7
12 Male Reproductive System	148	0.7	0.9	0.7	1,765,448	0.9	1.0	0.8
13 Female Reproductive System	402	1.9	3.4	3.6	2,530,578	1.3	2.4	2.9
14 Pregnancy, Childbirth & Puerperium	4,286	20.5	20.1	22.4	16,824,777	9.0	9.1	10.0
15 Newborn & Other Neonates	4,331	20.7	19.8	21.7	25,411,014	13.5	9.5	8.8
16 Blood and Blood-Forming Disorders	88	0.4	0.4	0.5	769,854	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	85	0.4	0.5	0.6	1,963,357	1.0	0.9	2.0
18 Infectious and Parasitic Diseases	272	1.3	1.2	1.2	3,287,816	1.8	1.8	2.2
19 Mental Diseases and Disorders	1,118	5.3	2.8	2.1	8,036,858	4.3	2.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	165	0.8	0.5	0.6	675,060	0.4	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	212	1.0	1.0	1.1	2,190,801	1.2	1.0	1.2
22 Burns	3	0.0	0.0	0.1	57,429	0.0	0.0	0.6
23 Factors Influencing Health Status	297	1.4	1.3	0.9	5,992,102	3.2	2.3	2.3
24 Multiple Significant Trauma	39	0.2	0.2	0.3	1,228,480	0.7	0.5	1.2
25 Human Immunodeficiency Virus Infection	1	0.0	0.0	0.1	4,354	0.0	0.1	0.2
Unknown	.	.	0.0	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.1247

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.91

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.19

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	20,932	191,257,699	577,610,072	1,816,854,758	86687.00	242,349.00	787,814.00
Facility Charges (total)	.	187,594,297	571,683,345	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	8,962	9,221	8,343	4.14	3.91	3.64
Facility Charges & LOS (adjusted average)*	.	7,556	8,163	7,865	3.44	3.47	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	82	16,664	22,641	26,934	6.29	6.47	6.14
003 Craniotomy age 0-17	11	19,672	16,180	20,456	5.90	4.19	5.08
014 Spec cerebrovascular disord w/o TIA	131	8,666	9,568	8,760	4.52	4.44	4.35
075 Major chest procedures	59	16,935	21,680	23,685	7.30	7.16	7.46
089 Simple pneumonia & pleurisy >17 w CC	264	8,009	7,871	7,188	4.57	4.59	4.34
091 Simple pneumonia & pleurisy age 0-17	180	4,547	4,882	3,986	3.01	3.03	2.84
098 Bronchitis & asthma Age 0-17	203	4,374	4,300	3,605	2.83	2.61	2.43
104 Cardiac valve/cardiothor w card cath	48	56,265	64,786	65,771	8.65	9.58	9.84
105 Cardiac valve/cardiothor w/o card cath	43	46,549	48,175	49,924	7.62	6.76	7.57
107 Coronary bypass with cardiac catheter	148	38,348	42,791	42,303	8.41	7.98	8.19
109 Coronary bypass w/o cardiac catheter	49	30,577	37,190	35,575	6.61	5.88	6.66
108 Other cardiothoracic procedures	9	25,312	31,058	34,791	8.13	6.92	6.53
110 Major cardiovascular procedures w cc	58	37,421	35,144	37,680	9.23	8.22	8.45
112 Percutaneous cardiovascular procedure	139	12,465	15,672	16,668	2.38	2.59	2.87
116 Oth card pacem implnt or ptca w stent	888	18,927	21,073	21,334	2.29	2.56	2.71
121 Circ disrd w AMI & maj comp disch aliv	32	12,751	14,191	12,317	5.75	5.63	4.72
122 Circ disrd w AMI w/o comp disch alive	44	9,471	10,269	8,904	2.84	3.05	2.57
124 Circ disrd exc AMI w card cath & cmplx	103	9,782	12,529	11,494	3.18	3.74	3.39
125 Circ disrdr exc AMI w card cath w/o cx	104	6,897	8,316	8,262	1.70	1.90	1.92
127 Heart failure & shock	224	8,598	7,818	6,945	5.15	4.37	4.09
140 Angina pectoris	11	4,342	4,723	3,999	1.64	1.45	1.50
143 Chest pain	112	4,886	4,410	3,933	1.63	1.44	1.37
148 Major small & large bowel prcdrs w cc	120	26,423	24,933	23,204	11.33	10.16	9.35
154 Stomach/esophag/duodenal age>17 w cc	36	24,048	28,309	24,764	9.11	10.15	8.67
167 Appendectomy exc comp prnc d w/o cc	241	4,231	4,992	4,880	1.53	1.57	1.58
174 G.I. hemorrhage w cc	128	6,693	6,887	6,439	3.25	3.33	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	101	5,904	5,667	5,283	3.51	3.22	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	87	4,448	4,498	3,828	2.40	2.35	2.19
197 Cholecystectomy w/o C.D.E. w cc	8	18,698	19,967	16,933	8.63	7.21	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	6	7,871	8,865	9,191	3.67	3.85	3.68
209 Mjr jnt/limb reattach prcd, low extr	377	16,963	18,635	18,848	4.10	4.16	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4)
 UHDB CASE MIX INDEX = 1.1247

COUNTY: Utah
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=1.91

BED SIZE: 395
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=2.19

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	98	12,987	13,856	14,135	5.38	5.42	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	78	6,167	7,521	7,898	2.45	2.44	2.47
296 Nutrition/misc metabol disrdr >17 w cc	98	5,910	6,244	5,554	3.80	3.81	3.38
358 Uterine & adnexa prcd nonmalig w cc	103	6,687	6,570	7,248	3.58	3.13	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	199	5,311	5,691	5,854	2.69	2.47	2.43
370 Cesarean section with cc	117	8,559	8,166	7,345	5.15	4.54	4.09
371 Cesarean section without cc	497	5,278	5,932	5,614	3.40	3.36	3.23
372 Vaginal delivery w complicating diag	387	3,970	4,152	3,842	2.07	2.17	2.07
373 Vaginal deliv w/o complicating diag	2,887	2,801	3,173	2,895	1.60	1.78	1.72
374 Vaginal delivery w sterilization/D&C	112	3,769	4,255	4,135	1.98	2.06	2.02
383 Other antepartum diag w med complic	87	4,958	4,457	3,872	2.96	2.91	2.66
385 Neonates died/transf to acute care fac	47	20,482	21,934	14,407	7.80	7.97	4.80
386 Extreme immatur/resp dist synd,neonate	252	59,439	54,250	61,971	29.39	25.65	28.50
387 Prematurity w major problems	101	24,350	21,793	18,385	16.47	13.86	12.36
389 Full term neonate w major problems	236	5,138	4,838	4,086	3.61	3.55	3.32
390 Neonate w other significant problems	359	1,597	1,561	1,313	2.14	2.21	2.01
391 Normal newborn	3,201	986	952	916	1.70	1.80	1.74
410 Chemo w/o acute leukemia as sec dia	11	8,798	9,339	10,217	4.00	3.44	3.56
415 OR proc for infect/parasitic diseases	42	19,994	22,376	27,201	8.46	8.33	9.05
430 Psychoses	967	7,225	7,447	8,168	6.81	7.32	7.54
435 Alc/drug depnd w rehab therapy	104	3,725	3,651	3,467	3.25	3.24	3.23
462 Rehabilitation	263	21,127	17,266	21,072	16.56	13.42	14.38
468 Extensive OR proc unrelated to p.d.	41	23,977	25,840	27,104	9.13	8.78	8.67
475 Resp sys diagnosis with vent support	74	46,139	42,214	39,503	14.25	11.59	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	24	222,854	156,598	165,058	57.91	39.62	37.40
486 Other OR proc for mult signif trauma	12	29,379	30,320	35,788	9.67	8.62	9.21
499 Back & neck procedures w cc	68	7,084	9,956	11,684	3.02	3.37	3.93
500 Back & Neck Procedures w/o CC	339	4,354	6,636	6,789	1.68	2.00	2.13
502 Knee procedures w/o cc	3	7,481	7,640	8,634	4.33	3.22	3.81
470 Ungroupable	.	.	1,023	1,670	.	1.20	2.71
All Other DRGs	6,079	8,448	8,853	8,794	3.76	3.87	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3
UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY MEDICAL CENTER
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 395
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**	Stay (Day)**		
		Hospital	Peer	State*		Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT								
Minor or Mod Severity of Illness (SOI)	37	8,223	8,224	7,568	4.43	3.87	3.90	
Major or Extreme SOI	24	10,164	12,121	11,423	5.33	5.30	5.45	
139 SIMPLE PNEUMONIA								
Minor or Moderate SOI	299	5,353	5,521	4,926	3.41	3.48	3.30	
Major or Extreme SOI	148	9,574	10,183	8,999	5.09	5.41	4.96	
141 ASTHMA & BRONCHIOLITIS								
Minor or Moderate SOI	226	4,280	4,186	3,679	2.83	2.64	2.49	
Major or Extreme SOI	24	6,731	6,733	6,177	3.75	4.20	3.57	
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI								
Minor or Moderate SOI	530	15,839	17,910	17,974	1.51	1.67	1.84	
Major or Extreme SOI	73	22,600	24,919	24,232	3.66	3.93	4.19	
190 CIRCULATORY DISORDERS W AMI								
Minor or Moderate SOI	61	9,416	10,411	9,169	3.15	3.47	2.91	
Major or Extreme SOI	40	18,074	18,158	14,840	5.95	5.82	4.96	
192 CARD CATH FOR ISCHEMIC HEART DISEASE								
Minor or Moderate SOI	136	7,008	8,385	8,295	1.81	1.93	1.91	
Major or Extreme SOI	15	13,415	15,394	13,220	4.71	4.95	4.14	
194 HEART FAILURE								
Minor or Moderate SOI	119	6,546	6,135	5,678	4.06	3.59	3.51	
Major or Extreme SOI	106	11,359	10,855	9,298	6.54	5.77	5.16	
201 CARDIAC ARRHYTH & CONDUCT DISORDERS								
Minor or Moderate SOI	70	4,300	4,002	3,878	1.91	2.09	2.05	
Major or Extreme SOI	31	6,724	7,410	6,923	3.48	3.78	3.38	
221 MAJOR SMALL & LARGE BOWEL PROCEDURES								
Minor or Moderate SOI	70	14,313	14,648	15,178	7.70	7.06	6.78	
Major or Extreme SOI	62	37,717	35,034	30,612	14.86	12.95	11.60	
225 APPENDECTOMY								
Minor or Moderate SOI	315	4,827	5,896	5,993	2.03	2.23	2.25	
Major or Extreme SOI	14	12,037	15,162	18,018	4.67	6.00	6.97	
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN								
Minor or Moderate SOI	96	3,859	3,479	3,170	2.34	2.19	2.09	
Major or Extreme SOI	7	7,529	6,408	5,753	4.29	3.53	3.27	
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY								
Minor or Moderate SOI	276	16,051	18,063	18,376	3.57	3.72	4.03	
Major or Extreme SOI	59	20,048	22,240	22,749	5.36	5.57	5.65	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT								
Minor or Moderate SOI	119	6,721	8,039	8,181	2.72	2.55	2.54	
Major or Extreme SOI	17	13,980	13,509	15,875	5.41	5.85	5.52	
421 NUTRITIONAL & MISC METABOLIC DISORDERS								
Minor or Moderate SOI	3	5,638	4,913	4,060	4.33	3.38	2.68	
Major or Extreme SOI	7	10,769	9,296	9,185	6.71	5.67	5.04	

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

UTAH VALLEY MEDICAL CENTER
PEER GROUP: Acute, urban, upper medium CMI (n=4)

COUNTY: Utah
OWNERSHIP: Not for profit

BED SIZE: 395
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	302	5,736	5,870	6,092	2.90	2.60	2.56
Major or Extreme SOI	4	8,268	8,284	15,126	8.75	5.54	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	480	5,065	5,827	5,480	3.25	3.30	3.16
Major or Extreme SOI	106	9,646	9,344	8,709	5.96	5.23	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	2,960	2,788	3,186	2,904	1.60	1.78	1.72
Major or Extreme SOI	165	5,496	5,285	4,790	2.74	2.70	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	103	3,409	4,052	3,898	1.76	1.92	1.87
Major or Extreme SOI	6	10,152	7,864	7,629	5.83	4.64	4.15
751 PSYCHOSES							
Minor or Moderate SOI	459	6,128	5,991	5,861	5.84	6.04	5.62
Major or Extreme SOI	29	5,942	7,047	12,414	5.17	6.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	3,514	999	979	947	1.72	1.83	1.76
Major or Extreme SOI	60	2,720	3,334	3,093	2.88	3.03	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	92	3,735	3,743	3,368	3.12	3.04	3.02
Major or Extreme SOI	3	4,315	7,455	7,359	2.67	3.91	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	664	6,039	7,982	8,235	1.65	2.03	2.13
Major or Extreme SOI	14	21,568	24,048	27,756	7.86	6.75	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	177	6,852	7,943	7,601	2.34	2.47	2.21
Major or Extreme SOI	32	17,324	15,843	15,655	6.60	6.02	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	62	4,825	5,140	4,696	2.39	2.58	2.37
Major or Extreme SOI	45	7,340	8,296	7,977	3.60	3.85	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	4,646	5,285	5,066	2.50	2.34	2.26
Major or Extreme SOI	7	6,192	7,861	8,121	3.57	3.41	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	41	5,404	5,235	4,939	2.92	3.08	2.94
Major or Extreme SOI	4	9,247	8,819	8,591	5.50	4.26	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	99	4,949	5,129	4,491	3.06	2.90	2.65
Major or Extreme SOI	35	10,265	9,465	9,017	5.47	4.95	4.56
All other APRDRGs	8,477	13,695	13,460	12,709	5.91	5.27	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UTAH VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	12,496	59.7	61.9	63.2
Male	8,436	40.3	38.1	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	4,246	20.3	19.6	21.5
29-365 days	484	2.3	1.6	1.2
1-4 years	360	1.7	1.2	1.1
5-9	167	0.8	0.5	0.5
10-14	245	1.2	0.8	0.7
15-17	399	1.9	1.5	1.6
18-19	488	2.3	2.1	2.3
20-24	2,212	10.6	8.6	9.6
25-29	1,809	8.6	8.2	8.9
30-34	1,187	5.7	5.8	6.4
35-39	954	4.6	4.6	4.8
40-44	753	3.6	3.9	3.9
45-49	714	3.4	3.8	3.8
50-54	734	3.5	3.8	3.6
55-59	752	3.6	3.8	3.7
60-64	871	4.2	4.2	3.7
65-69	1,013	4.8	5.0	4.4
70-74	1,077	5.1	5.7	5.0
75-79	1,048	5.0	6.0	5.2
80-84	764	3.6	4.7	4.3
85-89	474	2.3	3.1	2.7
90 +	181	0.9	1.4	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	217	1.0	10.2	13.2
Urgent	15,723	75.1	49.5	44.4
Elective	868	4.1	21.3	21.1
Newborn	4,121	19.7	18.9	20.9
Unknown	3	0.0	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	10,778	51.5	54.2	52.8
Clinic referral	11	0.1	0.1	0.3
HMO Referral	2	0.0	0.0	0.1
Other hospital	1,770	8.5	4.6	2.5
Skilled nursing facility	78	0.4	0.2	0.1
Other health care facility	22	0.1	1.1	1.0
Emergency room	4,130	19.7	20.8	21.8
Court/law enforcement	17	0.1	0.1	0.0
Normal delivery	3,831	18.3	17.3	19.5
Premature delivery	271	1.3	0.9	0.9
Sick baby	15	0.1	0.1	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

UTAH VALLEY MEDICAL CENTER
 PEER GROUP: Acute, urban, upper medium CMI (n=4) COUNTY: Utah
 AFFILIATION: IHC, Inc. BED SIZE: 395

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	4	0.0	0.6	0.2
Unknown	.	.	0.0	0.0
Not reported	3	0.0	0.0	0.3
DISCHARGE STATUS				
Home self care	18,401	87.9	84.5	85.2
Another hospital	150	0.7	0.8	1.6
Skilled nursing facility	906	4.3	6.1	5.3
Intermediate care	56	0.3	0.2	0.4
Another type of institution	399	1.9	1.8	1.8
Under care of home service	612	2.9	4.7	3.9
Left against medical advice	24	0.1	0.2	0.2
Under care of a home iv provider	29	0.1	0.3	0.1
Expired	355	1.7	1.6	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	4,834	23.1	26.7	23.8
Medicaid	1,687	8.1	7.7	9.5
Other government	309	1.5	1.1	1.4
Blue Cross/Blue Shield	1,556	7.4	8.0	8.0
Other commercial	2,105	10.1	10.2	11.3
Managed care	9,767	46.7	41.7	41.2
Self pay	209	1.0	1.8	2.8
Industrial/Worker's Comp	182	0.9	0.7	0.7
Charity & unclassified	35	0.2	0.1	0.1
Children's Health Insurance Plan	34	0.2	0.1	0.1
Not reported	214	1.0	1.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	21	0.1	1.9	6.0
Central Utah	1,699	8.1	2.8	3.3
Davis County	32	0.2	6.2	9.2
Salt Lake County	266	1.3	34.2	35.8
Southeastern Utah	562	2.7	1.1	2.3
Southwest Utah	277	1.3	0.6	6.8
Summit County	32	0.2	0.8	0.8
Tooele County	34	0.2	1.2	1.6
Uintah Basin	242	1.2	0.7	2.2
Utah County	17,086	81.6	28.1	16.6
Wasatch County	296	1.4	0.6	0.6
Weber/Morgan	16	0.1	18.9	9.3
Unknown Utah	12	0.1	0.0	0.0
Outside Utah	351	1.7	2.9	5.4
Unknown	6	0.0	0.0	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

VETERANS ADMINISTRATION MEDICAL CENTER
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Government

BED SIZE: 121
AFFILIATION: Freestanding

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	4,778	100.0					100.0	
Liveborn infants (ICD-9: V30-V39)	.	.			.		.
Obstetric (MDC 14)	.	.			.		.
Pediatric Medical (Age 0-17)	1	0.0			.		.	
Pediatric Surgical (Age 0-17)	.	.			.		.
Other Medical	2,858	59.8			.		.	
Other Surgical	1,344	28.1			.		.	
Psychiatric (MDC 19)	554	11.6			.		.	
Rehabilitation (DRG 462)	21	0.4			.		.	
Unknown (DRG 469-470)	.	.			.		.
Major Diagnostic Categories (MDC)								
1 Nervous System	292	6.1			.		.	
2 Eye	17	0.4			.		.	
3 Ear, Nose, Mouth & Throat	69	1.4			.		.	
4 Respiratory System	500	10.5			.		.	
5 Circulatory System	1,396	29.2			.		.	
6 Digestive System	362	7.6			.		.	
7 Hepatobiliary System & Pancreas	146	3.1			.		.	
8 Musculoskeletal System & Conn Tissue	443	9.3			.		.	
9 Skin, Subcutaneous Tissue & Breast	111	2.3			.		.	
10 Endocrine, Nutritional & Metabolic	112	2.3			.		.	
11 Kidney & Urinary Tract	213	4.5			.		.	
12 Male Reproductive System	55	1.2			.		.	
13 Female Reproductive System	4	0.1			.		.	
14 Pregnancy, Childbirth & Puerperium	.	.			.		.
15 Newborn & Other Neonates	.	.			.		.
16 Blood and Blood-Forming Disorders	38	0.8			.		.	
17 Myeloproliferative; Poorly Diff. Neoplasm	93	1.9			.		.	
18 Infectious and Parasitic Diseases	95	2.0			.		.	
19 Mental Diseases and Disorders	554	11.6			.		.	
20 Alcohol/Drug Use or Induced Mental Dis	149	3.1			.		.	
21 Injuries, Poison & Toxic Eff of Drugs	56	1.2			.		.	
22 Burns	4	0.1			.		.	
23 Factors Influencing Health Status	58	1.2			.		.	
24 Multiple Significant Trauma	8	0.2			.		.	
25 Human Immunodeficiency Virus Infection	3	0.1			.		.	
Unknown	.	.			.		.

* No comparable hospitals.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=6)
 UHDBB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake
 OWNERSHIP: Government
 % CHARGE OUTLIER=0.00

BED SIZE: 121
 AFFILIATION: Freestanding
 % LOS OUTLIER=9.27

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Hospital	Charges (\$)	Peer	State**	Hospital	Peer	LOS (days)	State**
Total Charges & Length of Stay (total)	4,778	.				34279.00			
Facility Charges (total)	.	.				.			
Facility Charges & LOS (average)	.	.				7.17			
Facility Charges & LOS (adjusted average)*	.	.				6.00			
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)			Average Facility Charges (\$)***				Average LOS (days)***		
001 Craniotomy age >17 except for trauma	20	.				8.11			
003 Craniotomy age 0-17	.	.				.			
014 Spec cerebrovascular disord w/o TIA	76	.				5.66			
075 Major chest procedures	13	.				11.62			
089 Simple pneumonia & pleurisy >17 w CC	129	.				4.69			
091 Simple pneumonia & pleurisy age 0-17	.	.				.			
098 Bronchitis & asthma Age 0-17	.	.				.			
104 Cardiac valve/cardiothor w card cath	9	.				13.38			
105 Cardiac valve/cardiothor w/o card cath	36	.				6.74			
107 Coronary bypass with cardiac catheter	42	.				11.38			
109 Coronary bypass w/o cardiac catheter	56	.				7.89			
108 Other cardiothoracic procedures	5	.				10.80			
110 Major cardiovascular procedures w cc	29	.				8.30			
112 Percutaneous cardiovascular procedure	77	.				3.14			
116 Oth card pacemk implnt or ptca w stent	131	.				4.07			
121 Circ disrd w AMI & maj comp disch aliv	52	.				6.81			
122 Circ disrd w AMI w/o comp disch alive	40	.				5.27			
124 Circ disrd exc AMI w card cath & cmplx	90	.				7.20			
125 Circ disrdr exc AMI w card cath w/o cx	45	.				4.47			
127 Heart failure & shock	133	.				4.94			
140 Angina pectoris	39	.				2.19			
143 Chest pain	98	.				1.88			
148 Major small & large bowel prcdrs w cc	33	.				11.87			
154 Stomach/esophag/duodenal age>17 w cc	19	.				8.82			
167 Appendectomy exc comp prnc d w/o cc	1	.				2.00			
174 G.I. hemorrhage w cc	91	.				4.39			
182 Esoph,gastro,misc digest disrd>17 w cc	61	.				3.29			
183 Esoph,gastr,misc digest disrd>17 /o cc	27	.				2.36			
197 Cholocystectomy w/o C.D.E. w cc	7	.				7.17			
198 Cholocystectomy w/o C.D.E. w/o cc	3	.				4.33			
209 Mjr jnt/limb reattach prcd, low extr	128	.				6.62			

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER

PEER GROUP: None (n=6)

UHDB CASE MIX INDEX = Not calculated for this hospital

COUNTY: Salt Lake

OWNERSHIP: Government

% CHARGE OUTLIER=0.00

BED SIZE: 121

AFFILIATION: Freestanding

% LOS OUTLIER=9.27

	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)****			Average LOS (days)***		
210 Hip & fem proc exc maj joint >17 w cc	16	.	.	.	6.14	.	.
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	12	.	.	.	2.73	.	.
296 Nutrition/misc metabol disrdr >17 w cc	60	.	.	.	3.94	.	.
358 Uterine & adnexa prcd nonmalig w cc	1	.	.	.	3.00	.	.
359 Uterine/adnexa prcd nonmalig w/o cc	3	.	.	.	3.67	.	.
370 Cesarean section with cc	.	.	.	.	.	.	.
371 Cesarean section without cc	.	.	.	.	.	.	.
372 Vaginal delivery w complicating diag	.	.	.	.	.	.	.
373 Vaginal deliv w/o complicating diag	.	.	.	.	.	.	.
374 Vaginal delivery w sterilization/D&C	.	.	.	.	.	.	.
383 Other antepartum diag w med complic	.	.	.	.	.	.	.
385 Neonates died/transf to acute care fac	.	.	.	.	.	.	.
386 Extreme immatur/resp dist synd,neonate	.	.	.	.	.	.	.
387 Prematurity w major problems	.	.	.	.	.	.	.
389 Full term neonate w major problems	.	.	.	.	.	.	.
390 Neonate w other significant problems	.	.	.	.	.	.	.
391 Normal newborn	.	.	.	.	.	.	.
410 Chemo w/o acute leukemia as sec dia	23	.	.	.	3.91	.	.
415 OR proc for infect/parasitic diseases	19	.	.	.	15.06	.	.
430 Psychoses	368	.	.	.	10.49	.	.
435 Alc/drug depnd w rehab therapy	71	.	.	.	6.10	.	.
462 Rehabilitation	21	.	.	.	12.67	.	.
468 Extensive OR proc unrelated to p.d.	7	.	.	.	25.83	.	.
475 Resp sys diagnosis with vent support	49	.	.	.	12.74	.	.
481 Bone marrow transplant	.	.	.	.	.	.	.
483 Tracheostomy exc mouth/larynx/pharynx	6	.	.	.	35.17	.	.
486 Other OR proc for mult signif trauma	.	.	.	.	.	.	.
499 Back & neck procedures w cc	14	.	.	.	4.36	.	.
500 Back & Neck Procedures w/o CC	48	.	.	.	2.09	.	.
502 Knee procedures w/o cc	1	.	.	.	5.00	.	.
470 Ungroupable	.	.	.	.	.	.	.
All Other DRGs	2,569	.	.	.	5.37	.	.

* Adjusted by UHDB Case Mix Index and excluded outliers.

** No comparable hospitals.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=6)

COUNTY: Salt Lake
 OWNERSHIP: Government

BED SIZE: 121
 AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	44	.				5.41	
Major or Extreme SOI	24	.				5.59	
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	91	.				4.28	
Major or Extreme SOI	58	.				4.95	
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	14	.				2.62	
Major or Extreme SOI	.	.				.	
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	99	.				2.76	
Major or Extreme SOI	23	.				5.74	
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	78	.				4.97	
Major or Extreme SOI	26	.				8.86	
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	77	.				3.93	
Major or Extreme SOI	10	.				8.56	
194 HEART FAILURE							
Minor or Moderate SOI	82	.				4.36	
Major or Extreme SOI	51	.				5.93	
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	126	.				2.97	
Major or Extreme SOI	27	.				5.22	
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	28	.				8.52	
Major or Extreme SOI	14	.				16.85	
225 APPENDECTOMY							
Minor or Moderate SOI	7	.				4.00	
Major or Extreme SOI	3	.				7.67	
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	28	.				2.37	
Major or Extreme SOI	8	.				1.71	
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	104	.				6.20	
Major or Extreme SOI	10	.				8.43	
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	25	.				3.70	
Major or Extreme SOI	2	.				8.00	
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	7	.				3.40	
Major or Extreme SOI	11	.				6.20	

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VETERANS ADMINISTRATION MEDICAL CENTER
PEER GROUP: None (n=6)

COUNTY: Salt Lake
OWNERSHIP: Government

BED SIZE: 121
AFFILIATION: Freestanding

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	4	.	.		3.50	.	
Major or Extreme SOI	.	.	.		.	.
540 CESAREAN SECTION							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
560 VAGINAL DELIVERY							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	.	.	.		.	.
Major or Extreme SOI	.	.	.		.	.
751 PSYCHOSES							
Minor or Moderate SOI	133	.			8.31		
Major or Extreme SOI	14	.			15.00		
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	.	.			.	.
Major or Extreme SOI	.	.			.	.
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	72	.			6.01		
Major or Extreme SOI	16	.			8.71		
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	86	.			2.31		
Major or Extreme SOI	5	.			6.00		
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	13	.			4.73		
Major or Extreme SOI	2	.			9.00		
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	21	.			2.52		
Major or Extreme SOI	15	.			7.77		
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	8	.			2.57		
Major or Extreme SOI	2	.			7.00		
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	15	.			3.73		
Major or Extreme SOI	1	.			7.00		
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	66	.			2.95		
Major or Extreme SOI	27	.			5.33		
All other APRDRGs	3,201	.			6.42		

* No comparable hospitals.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=6)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
GENDER				
Female	145	3.0		
Male	4,633	97.0		
Unknown	.	.		
Not reported	.	.		
AGE				
1-28 days	.	.		
29-365 days	.	.		
1-4 years	1	0.0		
5-9	.	.		
10-14	.	.		
15-17	.	.		
18-19	.	.		
20-24	12	0.3		
25-29	28	0.6		
30-34	37	0.8		
35-39	108	2.3		
40-44	246	5.1		
45-49	406	8.5		
50-54	565	11.8		
55-59	397	8.3		
60-64	430	9.0		
65-69	639	13.4		
70-74	724	15.2		
75-79	737	15.4		
80-84	321	6.7		
85-89	104	2.2		
90 +	22	0.5		
Unknown	1	0.0		
TYPE OF ADMISSION				
Emergency	.	.		
Urgent	.	.		
Elective	.	.		
Newborn	.	.		
Unknown	.	.		
Not reported	4,778	100.0		
SOURCE OF ADMISSION				
Physician referral	.	.		
Clinic referral	.	.		
HMO Referral	.	.		
Other hospital	.	.		
Skilled nursing facility	.	.		
Other health care facility	.	.		
Emergency room	.	.		
Court/law enforcement	.	.		
Normal delivery	.	.		
Premature delivery	.	.		
Sick baby	.	.		

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)
 VETERANS ADMINISTRATION MEDICAL CENTER
 PEER GROUP: None (n=6)
 AFFILIATION: Freestanding

COUNTY: Salt Lake
 BED SIZE: 121

Patient Profile	Discharges			
	Hospital	Peer*	State*	
	#	%	%	%
Extramural birth	.	.	.	.
Unknown	.	.	.	.
Not reported	4,778	100.0		
DISCHARGE STATUS				
Home self care	4,405	92.2		
Another hospital	.	.	.	.
Skilled nursing facility	.	.	.	.
Intermediate care	.	.	.	.
Another type of institution	122	2.6		
Under care of home service	.	.	.	.
Left against medical advice	80	1.7		
Under care of a home iv provider	.	.	.	.
Expired	171	3.6		
Not reported	.	.	.	.
PRIMARY PAYER				
Medicare	.	.	.	.
Medicaid	.	.	.	.
Other government	4,778	100.0		
Blue Cross/Blue Shield	.	.	.	.
Other commercial	.	.	.	.
Managed care	.	.	.	.
Self pay	.	.	.	.
Industrial/Worker's Comp	.	.	.	.
Charity & unclassified	.	.	.	.
Children's Health Insurance Plan	.	.	.	.
Not reported	.	.	.	.
LOCAL HEALTH DISTRICT				
Bear River	102	2.1		
Central Utah	129	2.7		
Davis County	252	5.3		
Salt Lake County	2,371	49.6		
Southeastern Utah	61	1.3		
Southwest Utah	86	1.8		
Summit County	35	0.7		
Tooele County	78	1.6		
Uintah Basin	92	1.9		
Utah County	220	4.6		
Wasatch County	21	0.4		
Weber/Morgan	221	4.6		
Unknown Utah	1	0.0		
Outside Utah	1,109	23.2		
Unknown	.	.	.	.

* No comparable hospitals.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999

(NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

WASATCH COUNTY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
OWNERSHIP: Not for profit

BED SIZE: 40
AFFILIATION: IHC, Inc.

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	559	100.0	100.0	100.0	1,655,009	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	153	27.4	18.2	21.3	95,232	5.8	4.7	7.8
Obstetric (MDC 14)	161	28.8	20.4	22.4	455,320	27.5	17.9	10.0
Pediatric Medical (Age 0-17)	29	5.2	9.9	3.3	69,345	4.2	7.4	2.3
Pediatric Surgical (Age 0-17)	8	1.4	1.6	0.9	49,163	3.0	2.2	1.2
Other Medical	157	28.1	40.8	26.4	595,402	36.0	48.3	25.2
Other Surgical	50	8.9	8.0	22.8	387,670	23.4	19.3	49.2
Psychiatric (MDC 19)	1	0.2	0.3	2.1	2,877	0.2	0.3	2.2
Rehabilitation (DRG 462)	.	.	.	0.7	.	.	.	2.0
Unknown (DRG 469-470)	.	.	0.9	0.1	.	.	0.1	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	4	0.7	2.7	3.6	11,135	0.7	3.1	5.7
2 Eye	.	.	0.4	0.1	.	.	0.4	0.1
3 Ear, Nose, Mouth & Throat	5	0.9	1.7	0.8	16,598	1.0	1.4	0.7
4 Respiratory System	55	9.8	16.5	7.2	213,252	12.9	21.7	9.1
5 Circulatory System	26	4.7	8.2	9.6	112,037	6.8	9.1	19.2
6 Digestive System	40	7.2	9.6	6.7	220,121	13.3	14.1	7.9
7 Hepatobiliary System & Pancreas	16	2.9	2.7	2.2	113,973	6.9	5.1	3.4
8 Musculoskeletal System & Conn Tissue	12	2.1	2.6	8.3	68,064	4.1	4.1	13.0
9 Skin, Subcutaneous Tissue & Breast	7	1.3	1.7	1.3	23,369	1.4	1.9	1.3
10 Endocrine, Nutritional & Metabolic	20	3.6	3.5	2.2	68,338	4.1	3.0	1.8
11 Kidney & Urinary Tract	27	4.8	3.3	2.1	89,718	5.4	3.5	2.7
12 Male Reproductive System	.	.	0.1	0.7	.	.	0.1	0.8
13 Female Reproductive System	17	3.0	2.4	3.6	94,334	5.7	3.9	2.9
14 Pregnancy, Childbirth & Puerperium	161	28.8	20.4	22.4	455,320	27.5	17.9	10.0
15 Newborn & Other Neonates	154	27.5	18.6	21.7	96,370	5.8	4.9	8.8
16 Blood and Blood-Forming Disorders	1	0.2	0.5	0.5	4,373	0.3	0.6	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	2	0.4	0.1	0.6	6,008	0.4	0.2	2.0
18 Infectious and Parasitic Diseases	6	1.1	1.7	1.2	17,092	1.0	2.3	2.2
19 Mental Diseases and Disorders	1	0.2	0.3	2.1	2,877	0.2	0.3	2.2
20 Alcohol/Drug Use or Induced Mental Dis	.	.	0.3	0.6	.	.	0.3	0.3
21 Injuries, Poison & Toxic Eff of Drugs	5	0.9	1.0	1.1	42,031	2.5	1.2	1.2
22 Burns	.	.	0.0	0.1	.	.	0.0	0.6
23 Factors Influencing Health Status	.	.	0.5	0.9	.	.	0.5	2.3
24 Multiple Significant Trauma	.	.	0.1	0.3	.	.	0.3	1.2
25 Human Immunodeficiency Virus Infection	.	.	0.0	0.1	.	.	0.1	0.2
Unknown	.	.	0.8	0.1	.	.	0.0	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4982

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 40
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.07

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	559	1,779,831	39,249,379	1,816,854,758	1,194.00	29,867.00	787,814.00
Facility Charges (total)	.	1,655,009	38,000,574	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	2,961	3,352	8,343	2.14	2.61	3.64
Facility Charges & LOS (adjusted average)*	.	5,911	5,881	7,865	4.23	4.46	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)**			Average LOS (days)**		
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	1	3,426	5,199	8,760	2.00	3.62	4.35
075 Major chest procedures	.	.	16,931	23,685	.	9.50	7.46
089 Simple pneumonia & pleurisy >17 w CC	18	3,969	5,146	7,188	2.94	3.79	4.34
091 Simple pneumonia & pleurisy age 0-17	7	2,595	2,969	3,986	1.86	2.70	2.84
098 Bronchitis & asthma Age 0-17	9	3,001	2,801	3,605	2.33	2.24	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	.	.	.	37,680	.	.	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	.	21,334	.	.	2.71
121 Circ disrd w AMI & maj comp disch aliv	2	6,239	5,452	12,317	1.50	2.79	4.72
122 Circ disrd w AMI w/o comp disch alive	2	2,184	4,616	8,904	1.00	2.09	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	.	11,494	.	.	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	.	8,262	.	.	1.92
127 Heart failure & shock	8	3,948	4,159	6,945	3.13	3.34	4.09
140 Angina pectoris	1	4,120	2,693	3,999	2.00	1.46	1.50
143 Chest pain	1	836	2,666	3,933	1.00	1.30	1.37
148 Major small & large bowel prcdrs w cc	1	16,214	19,305	23,204	8.00	7.47	9.35
154 Stomach/esophag/duodenal age>17 w cc	.	.	17,404	24,764	.	4.73	8.67
167 Appendectomy exc comp prnc d w/o cc	7	4,215	4,456	4,880	1.57	1.79	1.58
174 G.I. hemorrhage w cc	3	4,929	3,712	6,439	2.33	2.35	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	7	3,819	3,193	5,283	1.67	2.52	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	2	3,098	2,430	3,828	3.50	2.07	2.19
197 Cholecystectomy w/o C.D.E. w cc	.	.	12,322	16,933	.	4.13	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	.	.	7,441	9,191	.	3.25	3.68
209 Mjr jnt/limb reattach prcd, low extr	.	.	16,999	18,848	.	4.91	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL
 PEER GROUP: Acute, rural, low CMI (n=16)
 UHDB CASE MIX INDEX = 0.4982

COUNTY: Wasatch
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.18

BED SIZE: 40
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=1.07

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	.	.	13,181	14,135	.	5.33	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	2	5,925	5,579	7,898	2.50	2.40	2.47
296 Nutrition/misc metabol disrdr >17 w cc	8	3,789	3,143	5,554	3.13	2.56	3.38
358 Uterine & adnexa prcd nonmalig w cc	4	6,872	7,052	7,248	3.00	3.28	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	8	6,072	5,549	5,854	2.63	2.53	2.43
370 Cesarean section with cc	10	5,171	5,759	7,345	3.00	3.46	4.09
371 Cesarean section without cc	18	4,988	4,903	5,614	3.11	3.09	3.23
372 Vaginal delivery w complicating diag	5	2,877	3,034	3,842	1.80	2.05	2.07
373 Vaginal deliv w/o complicating diag	110	2,254	2,270	2,895	1.25	1.61	1.72
374 Vaginal delivery w sterilization/D&C	9	3,773	4,099	4,135	1.78	2.05	2.02
383 Other antepartum diag w med complic	2	2,964	2,240	3,872	1.00	2.30	2.66
385 Neonates died/transf to acute care fac	4	1,374	1,678	14,407	1.25	1.15	4.80
386 Extreme immatur/resp dist synd,neonate	.	.	5,186	61,971	.	7.67	28.50
387 Prematurity w major problems	.	.	3,641	18,385	.	3.17	12.36
389 Full term neonate w major problems	.	.	1,864	4,086	.	2.52	3.32
390 Neonate w other significant problems	.	.	997	1,313	.	1.93	2.01
391 Normal newborn	150	606	725	916	1.54	1.62	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	.	10,217	.	.	3.56
415 OR proc for infect/parasitic diseases	.	.	16,701	27,201	.	6.75	9.05
430 Psychoses	1	2,877	3,154	8,168	3.00	3.25	7.54
435 Alc/drug depnd w rehab therapy	.	.	1,787	3,467	.	1.64	3.23
462 Rehabilitation	.	.	.	21,072	.	.	14.38
468 Extensive OR proc unrelated to p.d.	1	3,294	20,475	27,104	2.00	5.84	8.67
475 Resp sys diagnosis with vent support	.	.	11,546	39,503	.	4.22	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	.	.	.	165,058	.	.	37.40
486 Other OR proc for mult signif trauma	.	.	24,348	35,788	.	8.00	9.21
499 Back & neck procedures w cc	.	.	.	11,684	.	.	3.93
500 Back & Neck Procedures w/o CC	.	.	.	6,789	.	.	2.13
502 Knee procedures w/o cc	.	.	8,760	8,634	.	6.00	3.81
470 Ungroupable	.	.	1,320	1,670	.	3.02	2.71
All Other DRGs	158	4,549	3,878	8,794	2.88	2.74	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-3

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
OWNERSHIP: Not for profit

BED SIZE: 40
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	1	3,426	5,539	7,568	2.00	3.81	3.90
Major or Extreme SOI	.	.	11,650	11,423	.	5.85	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	18	2,902	3,617	4,926	2.11	3.04	3.30
Major or Extreme SOI	10	4,555	5,780	8,999	3.40	3.93	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	6	2,524	3,033	3,679	2.00	2.40	2.49
Major or Extreme SOI	1	7,326	4,408	6,177	6.00	3.00	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	3	5,006	4,899	9,169	1.33	2.29	2.91
Major or Extreme SOI	1	1,827	5,287	14,840	1.00	2.44	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	.	8,295	.	.	1.91
Major or Extreme SOI	.	.	.	13,220	.	.	4.14
194 HEART FAILURE							
Minor or Moderate SOI	6	4,323	3,944	5,678	3.33	3.23	3.51
Major or Extreme SOI	2	2,821	5,077	9,298	2.50	3.82	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	1	5,013	3,087	3,878	4.00	2.05	2.05
Major or Extreme SOI	.	.	4,299	6,923	.	2.24	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	.	.	15,335	15,178	.	5.78	6.78
Major or Extreme SOI	1	16,214	23,565	30,612	8.00	9.38	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	16	5,713	5,240	5,993	2.75	2.45	2.25
Major or Extreme SOI	.	.	.	18,018	.	.	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	2	1,420	2,105	3,170	1.00	1.93	2.09
Major or Extreme SOI	1	3,282	3,165	5,753	1.00	2.18	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	.	.	16,169	18,376	.	4.38	4.03
Major or Extreme SOI	.	.	16,647	22,749	.	5.00	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	3	5,588	5,568	8,181	2.33	2.53	2.54
Major or Extreme SOI	.	.	7,788	15,875	.	3.33	5.52
421 NUTRITIONAL & MISC METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	2,572	4,060	.	1.82	2.68
Major or Extreme SOI	.	.	8,490	9,185	.	7.00	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

WASATCH COUNTY HOSPITAL
PEER GROUP: Acute, rural, low CMI (n=16)

COUNTY: Wasatch
OWNERSHIP: Not for profit

BED SIZE: 40
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	12	6,290	5,976	6,092	2.75	2.73	2.56
Major or Extreme SOI	.	.	5,792	15,126	.	6.00	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	22	4,842	4,885	5,480	3.05	3.03	3.16
Major or Extreme SOI	5	5,728	6,425	8,709	3.20	4.02	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	109	2,255	2,292	2,904	1.27	1.63	1.72
Major or Extreme SOI	5	2,643	3,476	4,790	1.40	2.16	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	9	3,773	3,967	3,898	1.78	1.96	1.87
Major or Extreme SOI	.	.	6,570	7,629	.	3.67	4.15
751 PSYCHOSES							
Minor or Moderate SOI	1	2,877	2,777	5,861	3.00	2.90	5.62
Major or Extreme SOI	.	.	5,040	12,414	.	5.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	149	602	747	947	1.54	1.65	1.76
Major or Extreme SOI	.	.	1,384	3,093	.	2.57	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	.	.	1,974	3,368	.	1.75	3.02
Major or Extreme SOI	.	.	7,837	7,359	.	4.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	.	.	.	8,235	.	.	2.13
Major or Extreme SOI	.	.	.	27,756	.	.	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	10	7,123	6,292	7,601	2.50	1.83	2.21
Major or Extreme SOI	2	10,573	19,199	15,655	4.00	5.46	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	1	2,221	2,854	4,696	1.00	2.16	2.37
Major or Extreme SOI	.	.	3,784	7,977	.	2.30	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	.	.	4,529	5,066	.	3.00	2.26
Major or Extreme SOI	.	.	12,698	8,121	.	2.00	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	2	7,172	3,994	4,939	3.00	3.02	2.94
Major or Extreme SOI	.	.	5,223	8,591	.	3.40	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	6	4,133	3,009	4,491	3.33	2.23	2.65
Major or Extreme SOI	1	4,840	4,636	9,017	2.00	2.90	4.56
All other APRDRGs	153	3,968	3,758	12,709	2.73	2.73	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

WASATCH COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	379	67.8	64.8	63.2
Male	180	32.2	35.2	36.8
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.0
AGE				
1-28 days	155	27.7	18.8	21.5
29-365 days	7	1.3	2.5	1.2
1-4 years	14	2.5	3.7	1.1
5-9	4	0.7	1.6	0.5
10-14	7	1.3	1.7	0.7
15-17	9	1.6	2.6	1.6
18-19	20	3.6	2.8	2.3
20-24	68	12.2	9.5	9.6
25-29	62	11.1	7.5	8.9
30-34	36	6.4	5.2	6.4
35-39	25	4.5	3.8	4.8
40-44	9	1.6	3.1	3.9
45-49	11	2.0	3.0	3.8
50-54	6	1.1	2.8	3.6
55-59	18	3.2	2.9	3.7
60-64	12	2.1	3.1	3.7
65-69	16	2.9	4.0	4.4
70-74	18	3.2	4.4	5.0
75-79	17	3.0	5.5	5.2
80-84	25	4.5	5.6	4.3
85-89	10	1.8	3.9	2.7
90 +	10	1.8	2.1	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	2	0.4	21.0	13.2
Urgent	73	13.1	44.9	44.4
Elective	333	59.6	13.9	21.1
Newborn	151	27.0	15.0	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	5.2	0.3
SOURCE OF ADMISSION				
Physician referral	332	59.4	50.6	52.8
Clinic referral	.	.	3.0	0.3
HMO Referral	.	.	0.1	0.1
Other hospital	1	0.2	0.1	2.5
Skilled nursing facility	.	.	0.0	0.1
Other health care facility	.	.	.	1.0
Emergency room	75	13.4	25.9	21.8
Court/law enforcement	.	.	.	0.0
Normal delivery	149	26.7	14.5	19.5
Premature delivery	1	0.2	0.2	0.9
Sick baby	1	0.2	0.2	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

WASATCH COUNTY HOSPITAL

PEER GROUP: Acute, rural, low CMI (n=16)
 AFFILIATION: IHC, Inc.

COUNTY: Wasatch
 BED SIZE: 40

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	.	.	0.0	0.2
Unknown	.	.	.	0.0
Not reported	.	.	5.3	0.3
DISCHARGE STATUS				
Home self care	517	92.5	86.2	85.2
Another hospital	25	4.5	4.3	1.6
Skilled nursing facility	8	1.4	3.2	5.3
Intermediate care	.	.	2.1	0.4
Another type of institution	5	0.9	0.6	1.8
Under care of home service	.	.	2.2	3.9
Left against medical advice	.	.	0.1	0.2
Under care of a home iv provider	.	.	.	0.1
Expired	4	0.7	0.8	1.4
Not reported	.	.	0.5	0.0
PRIMARY PAYER				
Medicare	101	18.1	26.4	23.8
Medicaid	157	28.1	25.2	9.5
Other government	.	.	1.7	1.4
Blue Cross/Blue Shield	50	8.9	7.9	8.0
Other commercial	54	9.7	10.8	11.3
Managed care	135	24.2	21.4	41.2
Self pay	58	10.4	5.8	2.8
Industrial/Worker's Comp	1	0.2	0.2	0.7
Charity & unclassified	.	.	0.0	0.1
Children's Health Insurance Plan	.	.	0.3	0.1
Not reported	3	0.5	0.1	1.2
LOCAL HEALTH DISTRICT				
Bear River	2	0.4	4.0	6.0
Central Utah	.	.	35.5	3.3
Davis County	1	0.2	0.1	9.2
Salt Lake County	10	1.8	0.8	35.8
Southeastern Utah	2	0.4	10.0	2.3
Southwest Utah	.	.	15.3	6.8
Summit County	113	20.2	1.0	0.8
Tooele County	.	.	7.0	1.6
Uintah Basin	22	3.9	18.5	2.2
Utah County	10	1.8	0.6	16.6
Wasatch County	395	70.7	3.5	0.6
Weber/Morgan	.	.	0.1	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	4	0.7	3.4	5.4
Unknown	.	.	0.2	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.

ST 1-1
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (NUMBER OF DISCHARGES AND TOTAL FACILITY CHARGES BY TYPE OF SERVICE AND MDC)

Type of Clinical Services	Discharges				Total Facility Charges**			
	Hospital #	Hospital %	Peer %	State* %	Hospital \$	Hospital %	Peer %	State* %
All Discharges	2,406	100.0	100.0	100.0	10,647,671	100.0	100.0	100.0
Liveborn infants (ICD-9: V30-V39)	640	26.6	20.9	21.3	739,079	6.9	5.9	7.8
Obstetric (MDC 14)	646	26.8	21.9	22.4	1,508,988	14.2	11.7	10.0
Pediatric Medical (Age 0-17)	106	4.4	4.8	3.3	427,557	4.0	3.3	2.3
Pediatric Surgical (Age 0-17)	22	0.9	1.3	0.9	161,418	1.5	1.6	1.2
Other Medical	552	22.9	28.1	26.4	2,964,596	27.8	30.8	25.2
Other Surgical	438	18.2	20.4	22.8	4,835,689	45.4	43.9	49.2
Psychiatric (MDC 19)	2	0.1	2.0	2.1	10,344	0.1	2.2	2.2
Rehabilitation (DRG 462)	.	.	0.5	0.7	.	.	0.6	2.0
Unknown (DRG 469-470)	.	.	.	0.1	.	.	.	0.0
Major Diagnostic Categories (MDC)								
1 Nervous System	51	2.1	2.8	3.6	311,598	2.9	3.6	5.7
2 Eye	5	0.2	0.1	0.1	26,339	0.2	0.1	0.1
3 Ear, Nose, Mouth & Throat	12	0.5	0.9	0.8	56,969	0.5	0.7	0.7
4 Respiratory System	190	7.9	8.3	7.2	1,189,202	11.2	11.3	9.1
5 Circulatory System	145	6.0	8.5	9.6	736,569	6.9	11.9	19.2
6 Digestive System	175	7.3	8.9	6.7	1,629,326	15.3	13.1	7.9
7 Hepatobiliary System & Pancreas	54	2.2	2.9	2.2	613,643	5.8	4.8	3.4
8 Musculoskeletal System & Conn Tissue	191	7.9	7.9	8.3	2,112,329	19.8	17.1	13.0
9 Skin, Subcutaneous Tissue & Breast	36	1.5	1.5	1.3	186,669	1.8	1.6	1.3
10 Endocrine, Nutritional & Metabolic	34	1.4	2.1	2.2	151,172	1.4	2.0	1.8
11 Kidney & Urinary Tract	38	1.6	1.9	2.1	216,337	2.0	1.9	2.7
12 Male Reproductive System	6	0.2	0.6	0.7	57,898	0.5	0.8	0.8
13 Female Reproductive System	84	3.5	3.7	3.6	455,063	4.3	4.2	2.9
14 Pregnancy, Childbirth & Puerperium	646	26.8	21.9	22.4	1,508,988	14.2	11.7	10.0
15 Newborn & Other Neonates	647	26.9	21.3	21.7	758,279	7.1	6.3	8.8
16 Blood and Blood-Forming Disorders	10	0.4	0.4	0.5	44,728	0.4	0.5	0.6
17 Myeloproliferative; Poorly Diff. Neoplasm	5	0.2	0.2	0.6	36,371	0.3	0.5	2.0
18 Infectious and Parasitic Diseases	28	1.2	1.6	1.2	193,430	1.8	2.9	2.2
19 Mental Diseases and Disorders	2	0.1	2.0	2.1	10,344	0.1	2.2	2.2
20 Alcohol/Drug Use or Induced Mental Dis	7	0.3	0.3	0.6	29,855	0.3	0.2	0.3
21 Injuries, Poison & Toxic Eff of Drugs	28	1.2	1.2	1.1	194,683	1.8	1.3	1.2
22 Burns	1	0.0	0.0	0.1	6,496	0.1	0.0	0.6
23 Factors Influencing Health Status	.	.	0.6	0.9	.	.	0.7	2.3
24 Multiple Significant Trauma	9	0.4	0.2	0.3	86,204	0.8	0.6	1.2
25 Human Immunodeficiency Virus Infection	2	0.1	0.0	0.1	35,179	0.3	0.1	0.2
Unknown	.	.	.	0.1	.	.	.	0.0

* Including all general acute care hospitals only.

** Missing values were excluded.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6948

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.54

BED SIZE: 48
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.58

SUMMARY OF CHARGES AND LENGTH OF STAY	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
Total Charges & Length of Stay (total)	2,406	10,781,154	161,280,972	1,816,854,758	5,846.00	85,139.00	787,814.00
Facility Charges (total)	.	10,647,671	157,473,321	1,802,534,971	.	.	.
Facility Charges & LOS (average)	.	4,425	5,405	8,343	2.43	2.92	3.64
Facility Charges & LOS (adjusted average)*	.	6,175	6,715	7,865	3.43	3.64	3.73
SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)		Average Facility Charges (\$)***		Average LOS (days)***			
001 Craniotomy age >17 except for trauma	.	.	.	26,934	.	.	6.14
003 Craniotomy age 0-17	.	.	.	20,456	.	.	5.08
014 Spec cerebrovascular disord w/o TIA	15	7,013	7,057	8,760	3.47	4.13	4.35
075 Major chest procedures	.	.	32,994	23,685	.	10.00	7.46
089 Simple pneumonia & pleurisy >17 w CC	48	6,041	6,401	7,188	3.44	4.39	4.34
091 Simple pneumonia & pleurisy age 0-17	20	5,083	4,204	3,986	3.05	3.04	2.84
098 Bronchitis & asthma Age 0-17	16	3,917	3,401	3,605	2.63	2.53	2.43
104 Cardiac valve/cardiothor w card cath	.	.	.	65,771	.	.	9.84
105 Cardiac valve/cardiothor w/o card cath	.	.	.	49,924	.	.	7.57
107 Coronary bypass with cardiac catheter	.	.	.	42,303	.	.	8.19
109 Coronary bypass w/o cardiac catheter	.	.	.	35,575	.	.	6.66
108 Other cardiothoracic procedures	.	.	.	34,791	.	.	6.53
110 Major cardiovascular procedures w cc	1	5,386	31,619	37,680	1.00	8.83	8.45
112 Percutaneous cardiovascular procedure	.	.	.	16,668	.	.	2.87
116 Oth card pacemk implnt or ptca w stent	.	.	16,768	21,334	.	2.23	2.71
121 Circ disrd w AMI & maj comp disch aliv	9	7,295	10,336	12,317	3.33	3.68	4.72
122 Circ disrd w AMI w/o comp disch alive	18	5,793	8,054	8,904	2.11	2.19	2.57
124 Circ disrd exc AMI w card cath & cmplx	.	.	8,015	11,494	.	2.33	3.39
125 Circ disrdr exc AMI w card cath w/o cx	.	.	7,566	8,262	.	2.14	1.92
127 Heart failure & shock	30	5,985	5,851	6,945	3.37	3.95	4.09
140 Angina pectoris	15	3,549	4,138	3,999	1.47	1.62	1.50
143 Chest pain	18	3,753	3,526	3,933	1.61	1.48	1.37
148 Major small & large bowel prcdrs w cc	31	18,009	19,589	23,204	7.83	8.78	9.35
154 Stomach/esophag/duodenal age>17 w cc	7	12,900	14,850	24,764	4.86	6.07	8.67
167 Appendectomy exc comp prnc d w/o cc	7	5,821	4,755	4,880	1.50	1.72	1.58
174 G.I. hemorrhage w cc	17	5,413	5,914	6,439	3.06	3.18	3.05
182 Esoph,gastro,misc digest disrd>17 w cc	14	5,532	4,542	5,283	3.29	3.09	3.07
183 Esoph,gastr,misc digest disrd>17 /o cc	9	3,435	3,289	3,828	1.78	2.09	2.19
197 Cholecystectomy w/o C.D.E. w cc	1	8,971	15,492	16,933	4.00	6.03	6.36
198 Cholecystectomy w/o C.D.E. w/o cc	1	9,026	8,988	9,191	5.00	4.50	3.68
209 Mjr jnt/limb reattach prcd, low extr	84	15,126	17,827	18,848	3.61	4.17	4.35

ST 1-2
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (DRG BY FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
 PEER GROUP: Acute, rural, high CMI (n=6)
 UHDB CASE MIX INDEX = 0.6948

COUNTY: Iron
 OWNERSHIP: Not for profit
 % CHARGE OUTLIER=0.54

BED SIZE: 48
 AFFILIATION: IHC, Inc.
 % LOS OUTLIER=0.58

SELECTED 62 DIAGNOSIS RELATED GROUPS (DRG)	# Discharges	Charges (\$)			LOS (days)		
		Hospital	Peer	State**	Hospital	Peer	State**
		Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average Facility Charges (\$)***	Average LOS (days)***	Average LOS (days)***	Average LOS (days)***
210 Hip & fem proc exc maj joint >17 w cc	12	9,192	12,774	14,135	3.50	4.90	5.30
219 Lo extrem/hum pr exc hip/ft/fem w/o cc	18	6,412	6,943	7,898	2.50	2.22	2.47
296 Nutrition/misc metabol disrdr >17 w cc	9	5,825	4,112	5,554	3.56	3.05	3.38
358 Uterine & adnexa prcd nonmalig w cc	12	7,321	6,925	7,248	2.92	3.02	3.10
359 Uterine/adnexa prcd nonmalig w/o cc	53	5,038	5,372	5,854	2.13	2.27	2.43
370 Cesarean section with cc	11	3,992	4,650	7,345	2.18	3.02	4.09
371 Cesarean section without cc	63	4,244	4,555	5,614	2.48	2.75	3.23
372 Vaginal delivery w complicating diag	53	2,463	2,947	3,842	1.68	1.74	2.07
373 Vaginal deliv w/o complicating diag	484	1,915	2,324	2,895	1.41	1.48	1.72
374 Vaginal delivery w sterilization/D&C	16	3,253	3,332	4,135	1.56	1.72	2.02
383 Other antepartum diag w med complic	4	2,340	3,441	3,872	2.25	2.61	2.66
385 Neonates died/transf to acute care fac	12	3,800	3,948	14,407	1.27	1.49	4.80
386 Extreme immatur/resp dist synd,neonate	1	34,716	22,750	61,971	26.00	14.57	28.50
387 Prematurity w major problems	10	6,340	10,074	18,385	5.60	8.73	12.36
389 Full term neonate w major problems	52	3,110	3,653	4,086	2.69	2.92	3.32
390 Neonate w other significant problems	150	728	1,099	1,313	1.35	1.66	2.01
391 Normal newborn	397	646	787	916	1.30	1.56	1.74
410 Chemo w/o acute leukemia as sec dia	.	.	6,575	10,217	.	4.00	3.56
415 OR proc for infect/parasitic diseases	6	13,175	22,423	27,201	7.67	8.74	9.05
430 Psychoses	.	.	5,873	8,168	.	5.05	7.54
435 Alc/drug depnd w rehab therapy	.	.	3,037	3,467	.	2.74	3.23
462 Rehabilitation	.	.	6,598	21,072	.	6.62	14.38
468 Extensive OR proc unrelated to p.d.	3	6,764	20,348	27,104	1.33	7.82	8.67
475 Resp sys diagnosis with vent support	6	9,980	29,218	39,503	4.00	8.53	10.62
481 Bone marrow transplant	.	.	.	137,346	.	.	27.40
483 Tracheostomy exc mouth/larynx/pharynx	2	92,684	130,411	165,058	24.00	38.50	37.40
486 Other OR proc for mult signif trauma	1	13,535	18,895	35,788	1.00	6.81	9.21
499 Back & neck procedures w cc	1	9,295	11,706	11,684	4.00	3.91	3.93
500 Back & Neck Procedures w/o CC	15	6,539	6,784	6,789	2.47	1.92	2.13
502 Knee procedures w/o cc	.	.	6,946	8,634	.	6.00	3.81
470 Ungroupable	.	.	.	1,670	.	.	2.71
All Other DRGs	654	6,018	6,249	8,794	3.23	3.26	3.83

* Adjusted by UHDB Case Mix Index and excluded outliers.

** Including all general acute care hospitals only.

*** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
OWNERSHIP: Not for profit

BED SIZE: 48
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
045 CEREBROVASCULAR ACCIDENT WITH INFARCT							
Minor or Mod Severity of Illness (SOI)	3	3,523	6,590	7,568	2.67	3.98	3.90
Major or Extreme SOI	2	10,304	10,001	11,423	4.00	5.26	5.45
139 SIMPLE PNEUMONIA							
Minor or Moderate SOI	50	4,945	4,561	4,926	3.08	3.38	3.30
Major or Extreme SOI	31	7,338	7,682	8,999	3.90	4.89	4.96
141 ASTHMA & BRONCHIOLITIS							
Minor or Moderate SOI	12	4,327	3,338	3,679	2.58	2.52	2.49
Major or Extreme SOI	5	7,449	5,258	6,177	3.40	3.20	3.57
175 PERCUTANEOUS CARDIOVASCULAR W/O AMI							
Minor or Moderate SOI	.	.	.	17,974	.	.	1.84
Major or Extreme SOI	.	.	.	24,232	.	.	4.19
190 CIRCULATORY DISORDERS W AMI							
Minor or Moderate SOI	23	6,280	8,327	9,169	2.52	2.50	2.91
Major or Extreme SOI	6	7,557	10,316	14,840	3.00	3.46	4.96
192 CARD CATH FOR ISCHEMIC HEART DISEASE							
Minor or Moderate SOI	.	.	7,238	8,295	.	1.91	1.91
Major or Extreme SOI	.	.	9,037	13,220	.	2.71	4.14
194 HEART FAILURE							
Minor or Moderate SOI	18	5,591	4,893	5,678	3.11	3.46	3.51
Major or Extreme SOI	12	6,577	7,209	9,298	3.75	4.64	5.16
201 CARDIAC ARRHYTH & CONDUCT DISORDERS							
Minor or Moderate SOI	8	2,144	3,416	3,878	1.88	2.01	2.05
Major or Extreme SOI	6	5,323	5,254	6,923	2.83	2.94	3.38
221 MAJOR SMALL & LARGE BOWEL PROCEDURES							
Minor or Moderate SOI	18	14,048	14,799	15,178	6.00	6.58	6.78
Major or Extreme SOI	17	22,135	22,582	30,612	9.00	9.94	11.60
225 APPENDECTOMY							
Minor or Moderate SOI	24	7,686	5,949	5,993	2.91	2.29	2.25
Major or Extreme SOI	.	.	16,587	18,018	.	6.55	6.97
249 NONBACTERIAL GASTROENTERITIS & ABDOM PAIN							
Minor or Moderate SOI	14	2,489	2,952	3,170	1.93	2.01	2.09
Major or Extreme SOI	3	3,061	5,077	5,753	2.00	3.33	3.27
302 MAJ JOINT & LIMB REATTACH LOWER EXTREMITY							
Minor or Moderate SOI	69	14,736	17,592	18,376	3.20	3.92	4.03
Major or Extreme SOI	5	15,648	21,538	22,749	5.40	5.93	5.65
313 KNEE & LOWER LEG PROCEDURES EXCEPT FOOT							
Minor or Moderate SOI	22	6,406	7,091	8,181	2.55	2.27	2.54
Major or Extreme SOI	1	9,251	14,147	15,875	4.00	4.83	5.52
421 NUTRITIONAL & MISCELLANEOUS METABOLIC DISORDERS							
Minor or Moderate SOI	.	.	4,686	4,060	.	3.10	2.68
Major or Extreme SOI	.	.	4,325	9,185	.	3.14	5.04

UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
(APRDRG BY NUMBER OF DISCHARGES, AVERAGE FACILITY CHARGE AND LENGTH OF STAY)

VALLEY VIEW MEDICAL CENTER
PEER GROUP: Acute, rural, high CMI (n=6)

COUNTY: Iron
OWNERSHIP: Not for profit

BED SIZE: 48
AFFILIATION: IHC, Inc.

SELECTED 27 ALL PATIENT REFINED DIAGNOSIS RELATED GROUPS (APRDRG)	# of Disc.	Average Facility Charges (\$)**			Length of Stay (Day)**		
		Hospital	Peer	State*	Hospital	Peer	State*
513 UTERINE & ADNEXA PROC FOR CA IN NON-MAL							
Minor or Mod Severity of Illness (SOI)	68	5,168	5,651	6,092	2.21	2.42	2.56
Major or Extreme SOI	2	11,018	14,070	15,126	4.00	5.44	6.00
540 CESAREAN SECTION							
Minor or Moderate SOI	67	4,193	4,386	5,480	2.43	2.73	3.16
Major or Extreme SOI	7	4,334	5,664	8,709	2.43	3.38	4.80
560 VAGINAL DELIVERY							
Minor or Moderate SOI	502	1,940	2,335	2,904	1.42	1.49	1.72
Major or Extreme SOI	25	2,540	3,333	4,790	1.68	2.01	2.49
541 VAGINAL DELIV W STERILIZATION AND/OR D&C							
Minor or Moderate SOI	16	3,253	3,272	3,898	1.56	1.68	1.87
Major or Extreme SOI	.	.	4,215	7,629	.	2.38	4.15
751 PSYCHOSES							
Minor or Moderate SOI	.	.	4,906	5,861	.	4.24	5.62
Major or Extreme SOI	.	.	8,030	12,414	.	7.00	10.17
640 NEONATE, BWT>2499g, NORMAL NB & W. OTH PROBS							
Minor or Moderate SOI	539	649	817	947	1.31	1.57	1.76
Major or Extreme SOI	5	1,932	2,803	3,093	1.80	2.74	3.04
775 ALCOHOL ABUSE OR DEPENDENCE							
Minor or Moderate SOI	4	3,195	2,919	3,368	2.25	2.82	3.02
Major or Extreme SOI	2	5,529	4,722	7,359	2.00	2.14	4.49
310 BACK & NECK EXCEPT DORSAL & LUMBAR FUSION							
Minor or Moderate SOI	16	6,711	7,538	8,235	2.56	2.02	2.13
Major or Extreme SOI	.	.	20,051	27,756	.	6.60	7.24
263 LAPAROSCOPIC CHOLECYSTECTOMY							
Minor or Moderate SOI	23	8,588	7,524	7,601	2.61	2.10	2.21
Major or Extreme SOI	4	14,195	15,791	15,655	5.00	5.36	5.57
241 PEPTIC ULCER & GASTRITIS							
Minor or Moderate SOI	6	5,600	4,319	4,696	2.25	2.34	2.37
Major or Extreme SOI	4	5,986	7,700	7,977	3.25	3.72	3.61
242 MAJOR ESOPHAGEAL DISORDERS							
Minor or Moderate SOI	2	3,297	4,354	5,066	2.00	2.21	2.26
Major or Extreme SOI	1	6,165	6,780	8,121	3.00	3.45	3.53
244 DIVERTICULITIS & DIVERTICULOSIS							
Minor or Moderate SOI	6	3,705	4,267	4,939	2.17	2.90	2.94
Major or Extreme SOI	2	9,410	7,527	8,591	6.00	4.88	4.67
250 OTHER DIGESTIVE SYSTEM DIAGNOSES							
Minor or Moderate SOI	19	3,786	3,382	4,491	2.32	2.45	2.65
Major or Extreme SOI	8	7,436	7,678	9,017	4.25	4.48	4.56
All other APRDRGs	729	6,134	7,238	12,709	3.31	3.72	4.98

* Including all general acute care hospitals only.

** Excluding outliers and missing values.

SOURCE: Utah Hospital Discharge Database, Utah Health Data Committee/Office of Health Care Statistics.

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
GENDER				
Female	1,532	63.7	63.1	63.2
Male	874	36.3	36.9	36.8
Unknown	.	.	.	0.0
Not reported	.	.	.	0.0
AGE				
1-28 days	650	27.0	21.4	21.5
29-365 days	33	1.4	1.6	1.2
1-4 years	36	1.5	1.7	1.1
5-9	12	0.5	0.7	0.5
10-14	24	1.0	0.9	0.7
15-17	34	1.4	1.8	1.6
18-19	67	2.8	2.4	2.3
20-24	324	13.5	10.2	9.6
25-29	192	8.0	8.0	8.9
30-34	131	5.4	5.3	6.4
35-39	80	3.3	3.9	4.8
40-44	65	2.7	3.3	3.9
45-49	68	2.8	3.1	3.8
50-54	64	2.7	2.6	3.6
55-59	55	2.3	3.1	3.7
60-64	76	3.2	3.5	3.7
65-69	99	4.1	5.0	4.4
70-74	104	4.3	5.7	5.0
75-79	108	4.5	5.7	5.2
80-84	87	3.6	5.0	4.3
85-89	61	2.5	3.3	2.7
90 +	36	1.5	1.8	1.3
Unknown	.	.	0.0	0.0
TYPE OF ADMISSION				
Emergency	593	24.6	8.8	13.2
Urgent	798	33.2	57.4	44.4
Elective	411	17.1	13.3	21.1
Newborn	604	25.1	20.5	20.9
Unknown	.	.	0.0	0.0
Not reported	.	.	.	0.3
SOURCE OF ADMISSION				
Physician referral	1,271	52.8	50.9	52.8
Clinic referral	3	0.1	0.1	0.3
HMO Referral	.	.	0.0	0.1
Other hospital	7	0.3	1.0	2.5
Skilled nursing facility	1	0.0	0.1	0.1
Other health care facility	2	0.1	0.0	1.0
Emergency room	518	21.5	27.4	21.8
Court/law enforcement	.	.	0.0	0.0
Normal delivery	556	23.1	19.2	19.5
Premature delivery	36	1.5	0.9	0.9
Sick baby	11	0.5	0.3	0.3

ST 1-4
 UTAH HOSPITAL FINANCIAL AND UTILIZATION PROFILE
 INPATIENT DISCHARGES FROM JANUARY 1 TO DECEMBER 31, 1999
 (PATIENT PROFILE)

VALLEY VIEW MEDICAL CENTER

PEER GROUP: Acute, rural, high CMI (n=6)
 AFFILIATION: IHC, Inc.

COUNTY: Iron
 BED SIZE: 48

Patient Profile	Discharges			
	Hospital	Peer	State*	
	#	%	%	%
Extramural birth	1	0.0	0.1	0.2
Unknown	.	.	0.0	0.0
Not reported	.	.	0.0	0.3
DISCHARGE STATUS				
Home self care	2,003	83.3	84.7	85.2
Another hospital	81	3.4	3.1	1.6
Skilled nursing facility	138	5.7	6.6	5.3
Intermediate care	41	1.7	0.8	0.4
Another type of institution	11	0.5	0.4	1.8
Under care of home service	88	3.7	3.0	3.9
Left against medical advice	6	0.2	0.1	0.2
Under care of a home iv provider	15	0.6	0.1	0.1
Expired	23	1.0	1.3	1.4
Not reported	.	.	.	0.0
PRIMARY PAYER				
Medicare	499	20.7	27.3	23.8
Medicaid	601	25.0	17.1	9.5
Other government	18	0.7	0.9	1.4
Blue Cross/Blue Shield	244	10.1	12.1	8.0
Other commercial	259	10.8	10.7	11.3
Managed care	680	28.3	26.4	41.2
Self pay	73	3.0	3.6	2.8
Industrial/Worker's Comp	9	0.4	0.6	0.7
Charity & unclassified	2	0.1	0.0	0.1
Children's Health Insurance Plan	8	0.3	0.2	0.1
Not reported	13	0.5	0.9	1.2
LOCAL HEALTH DISTRICT				
Bear River	1	0.0	33.9	6.0
Central Utah	27	1.1	0.3	3.3
Davis County	3	0.1	0.2	9.2
Salt Lake County	20	0.8	0.6	35.8
Southeastern Utah	.	.	8.4	2.3
Southwest Utah	2,219	92.2	39.2	6.8
Summit County	.	.	0.0	0.8
Tooele County	1	0.0	0.0	1.6
Uintah Basin	1	0.0	6.1	2.2
Utah County	6	0.2	0.3	16.6
Wasatch County	1	0.0	0.0	0.6
Weber/Morgan	1	0.0	0.5	9.3
Unknown Utah	.	.	0.1	0.0
Outside Utah	118	4.9	10.2	5.4
Unknown	8	0.3	0.1	0.1

* Including all general acute care hospitals only.

SOURCE: Utah Hospital Discharge Database,
 Utah Health Data Committee/Office of Health Care Statistics.